

TASMANIA

**CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2011**

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**CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2011**

(Brought in by the Treasurer, the Honourable Larissa Tahireh Giddings)

A BILL FOR

An Act for the appropriation of \$4 261 415 000 out of the Consolidated Fund for the service of the financial year ending on 30 June 2012 and to authorise the Treasurer to borrow money on behalf of the State

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 1) 2011*.

2. Commencement

This Act is taken to have commenced on 1 July 2011.

3. Issue, application and appropriation of \$4 261 415 000

- (1) In respect of the financial year ending on 30 June 2012, the Treasurer may –

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- (a) issue the sum of \$4 261 415 000 out of the Consolidated Fund; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum of \$4 261 415 000 is to be applied for the purposes specified in Schedule 1.

5. Power to borrow money

The Treasurer may borrow such money as may be required for the purposes of the State.

6. Legislation repealed

The legislation specified in Schedule 2 is repealed.

7. Expiry of Act

This Act expires on 30 June 2013.

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SCHEDULE 1 – PURPOSES OF APPROPRIATION

Section 4

PART 1 – SUMMARY

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
1 Department of Economic Development, Tourism and the Arts			
<i>Minister for the Arts</i>	17 157	....	17 157
<i>Minister for Economic Development</i>	40 381	....	40 381
<i>Minister for Sport and Recreation</i>	14 282	....	14 282
<i>Minister for Tourism</i>	29 087	....	29 087
	100 907	....	100 907
2 Department of Education			
<i>Minister for Children</i>	4 483	30 175	34 658
<i>Minister for Education and Skills</i>	1 160 865	30 936	1 191 801
	1 165 348	61 111	1 226 459
3 Finance-General	277 854	26 900	304 754
4 Department of Health and Human Services			
<i>Minister for Children</i>	104 212	....	104 212
<i>Minister for Health</i>	1 165 284	84 536	1 249 820
<i>Minister for Human Services</i>	243 541	28 580	272 121
	1 513 037	113 116	1 626 153
5 Department of Infrastructure, Energy and Resources			
<i>Minister for Energy and Resources</i>	14 592	....	14 592
<i>Minister for Infrastructure</i>	98 871	140 180	239 051
<i>Minister for Racing</i>	30 587	30 587
<i>Minister for Sustainable Transport</i>	97 261	97 261
	241 311	140 180	381 491

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Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
6 Department of Justice			
<i>Attorney-General and Minister for Justice</i>	41 323	....	41 323
<i>Minister for Corrections and Consumer Protection</i>	55 616	3 500	59 116
<i>Minister for Planning</i>	6 133	....	6 133
<i>Minister for Workplace Relations</i>	12 844	....	12 844
	115 916	3 500	119 416
7 Ministerial and Parliamentary Support	18 263	....	18 263
8 Department of Police and Emergency Management	187 465	8 193	195 658
9 Department of Premier and Cabinet			
<i>Minister for Climate Change</i>	1 739	....	1 739
<i>Minister for Community Development</i>	6 406	....	6 406
<i>Minister for Local Government</i>	1 952	....	1 952
<i>Premier</i>	41 256	250	41 506
	51 353	250	51 603
10 Department of Primary Industries, Parks, Water and Environment			
<i>Minister for Environment, Parks and Heritage</i>	79 264	8 756	88 020
<i>Minister for Primary Industries and Water</i>	108 424	....	108 424
	187 688	8 756	196 444
11 Department of Treasury and Finance	40 267	40 267
TOTAL EXPENDITURE	3 899 409	362 006	4 261 415

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PART 2 – PURPOSES OF APPROPRIATION

	2010-11	2011-12
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 1: DEPARTMENT OF ECONOMIC DEVELOPMENT, TOURISM AND THE ARTS		
<i>Minister for the Arts</i>		
Recurrent Services	16 884	17 157
Works and Services	....	....
	16 884	17 157
<i>Minister for Economic Development</i>		
Recurrent Services	51 698	40 381
Works and Services	....	....
	51 698	40 381
<i>Minister for Sport and Recreation</i>		
Recurrent Services	16 070	14 282
Works and Services	....	....
	16 070	14 282
<i>Minister for Tourism</i>		
Recurrent Services	31 724	29 087
Works and Services
	31 724	29 087
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Total Recurrent Services	116 376	100 907
Total Works and Services
TOTAL DIVISION 1	116 376	100 907

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	2010-11	2011-12
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 2: DEPARTMENT OF EDUCATION		
<i>Minister for Children</i>		
Recurrent Services	2 742	4 483
Works and Services	16 024	30 175
	<u>18 766</u>	<u>34 658</u>
<i>Minister for Education and Skills</i>		
Recurrent Services	1 124 737	1 160 865
Works and Services	196 902	30 936
	<u>1 321 639</u>	<u>1 191 801</u>
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Total Recurrent Services	1 127 479	1 165 348
Total Works and Services	212 926	61 111
TOTAL DIVISION 2	<u>1 340 405</u>	<u>1 226 459</u>
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DIVISION 3: FINANCE-GENERAL		
<i>Treasurer</i>		
Recurrent Services	281 335	277 854
Works and Services	1 000	26 900
TOTAL DIVISION 3	<u>282 335</u>	<u>304 754</u>

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	2010-11	2011-12
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 4: DEPARTMENT OF HEALTH AND HUMAN SERVICES		
<i>Minister for Children</i>		
Recurrent Services	108 765	104 212
Works and Services	...	...
	108 765	104 212
<i>Minister for Health</i>		
Recurrent Services	1 075 418	1 165 284
Works and Services	56 298	84 536
	1 131 716	1 249 820
<i>Minister for Human Services</i>		
Recurrent Services	251 012	243 541
Works and Services	80 256	28 580
	331 268	272 121
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Total Recurrent Services	1 435 195	1 513 037
Total Works and Services	136 554	113 116
TOTAL DIVISION 4	1 571 749	1 626 153

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	2010-11	2011-12
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 5: DEPARTMENT OF INFRASTRUCTURE, ENERGY AND RESOURCES		
<i>Minister for Energy and Resources</i>		
Recurrent Services	13 153	14 592
Works and Services	....	....
	<u>13 153</u>	<u>14 592</u>
<i>Minister for Infrastructure</i>		
Recurrent Services	123 331	98 871
Works and Services	189 212	140 180
	<u>312 543</u>	<u>239 051</u>
<i>Minister for Racing</i>		
Recurrent Services	30 238	30 587
Works and Services	....	....
	<u>30 238</u>	<u>30 587</u>
<i>Minister for Sustainable Transport</i>		
Recurrent Services	92 652	97 261
Works and Services
	<u>92 652</u>	<u>97 261</u>
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Total Recurrent Services	259 374	241 311
Total Works and Services	189 212	140 180
TOTAL DIVISION 5	<u>448 586</u>	<u>381 491</u>

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	2010-11	2011-12
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 6: DEPARTMENT OF JUSTICE		
<i>Attorney-General and Minister for Justice</i>		
Recurrent Services	40 953	41 323
Works and Services	....	....
	<u>40 953</u>	<u>41 323</u>
<i>Minister for Corrections and Consumer Protection</i>		
Recurrent Services	52 938	55 616
Works and Services	100	3 500
	<u>53 038</u>	<u>59 116</u>
<i>Minister for Planning</i>		
Recurrent Services	6 370	6 133
Works and Services	....	....
	<u>6 370</u>	<u>6 133</u>
<i>Minister for Workplace Relations</i>		
Recurrent Services	14 360	12 844
Works and Services
	<u>14 360</u>	<u>12 844</u>
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Total Recurrent Services	114 621	115 916
Total Works and Services	100	3 500
TOTAL DIVISION 6	<u>114 721</u>	<u>119 416</u>

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	2010-11	2011-12
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 7: MINISTERIAL AND PARLIAMENTARY SUPPORT		
<i>Premier</i>		
Recurrent Services	19 216	18 263
Works and Services	....	....
TOTAL DIVISION 7	19 216	18 263
DIVISION 8: DEPARTMENT OF POLICE AND EMERGENCY MANAGEMENT		
<i>Minister for Police and Emergency Management</i>		
Recurrent Services	190 283	187 465
Works and Services	4 461	8 193
TOTAL DIVISION 8	194 744	195 658

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	2010-11	2011-12
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 9: DEPARTMENT OF PREMIER AND CABINET		
<i>Minister for Climate Change</i>		
Recurrent Services	1 801	1 739
Works and Services	....	....
	1 801	1 739
<i>Minister for Community Development</i>		
Recurrent Services	6 192	6 406
Works and Services	....	....
	6 192	6 406
<i>Minister for Local Government</i>		
Recurrent Services	2 060	1 952
Works and Services	....	....
	2 060	1 952
<i>Premier</i>		
Recurrent Services	40 599	41 256
Works and Services	250	250
	40 849	41 506
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Total Recurrent Services	50 652	51 353
Total Works and Services	250	250
TOTAL DIVISION 9	50 902	51 603

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	2010-11	2011-12
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 10: DEPARTMENT OF PRIMARY INDUSTRIES, PARKS, WATER AND ENVIRONMENT		
<i>Minister for Environment, Parks and Heritage</i>		
Recurrent Services	87 622	79 264
Works and Services	956	8 756
	<u>88 578</u>	<u>88 020</u>
<i>Minister for Primary Industries and Water</i>		
Recurrent Services	65 377	108 424
Works and Services
	<u>65 377</u>	<u>108 424</u>
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Total Recurrent Services	152 999	187 688
Total Works and Services	956	8 756
TOTAL DIVISION 10	<u>153 955</u>	<u>196 444</u>
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DIVISION 11: DEPARTMENT OF TREASURY AND FINANCE		
<i>Treasurer</i>		
Recurrent Services	41 223	40 267
Works and Services	....	....
TOTAL DIVISION 11	<u>41 223</u>	<u>40 267</u>

SCHEDULE 2 – LEGISLATION REPEALED

Section 6

Supplementary Appropriation Act 1985-1986 (No. 109 of 1986)

Consolidated Fund Appropriation Act 1994-1995 (No. 55 of 1994)

Consolidated Fund Appropriation Act 1995-1996 (No. 61 of 1995)

Consolidated Fund Appropriation Act 1996-1997 (No. 28 of 1996)

Consolidated Fund Appropriation Act 1997-1998 (No. 30 of 1997)

Consolidated Fund Appropriation Act (No. 1) 2007 (No. 14 of 2007)

Consolidated Fund Appropriation Act (No. 2) 2007 (No. 15 of 2007)

Consolidated Fund Appropriation (Supplementary Appropriation for 2007-2008) Act 2007 (No. 58 of 2007)

Consolidated Fund Appropriation (Supplementary Appropriation for 2007-2008) Act 2008 (No. 15 of 2008)

Consolidated Fund Appropriation Act (No. 1) 2008 (No. 24 of 2008)

Consolidated Fund Appropriation Act (No. 2) 2008 (No. 25 of 2008)

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*Consolidated Fund Appropriation (Supplementary
Appropriation for 2008-2009) Act 2008 (No. 28 of 2008)*