

TASMANIA

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**CONSOLIDATED FUND APPROPRIATION BILL  
(No. 1) 2009**

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**CONSOLIDATED FUND APPROPRIATION BILL**  
**(No. 1) 2009**

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

P. R. ALCOCK, *Clerk of the House*  
2 July 2009

*(Brought in by the Premier, the Honourable David John  
Bartlett)*

**A BILL FOR**

**An Act for the appropriation of \$4 132 720 000 out of the  
Consolidated Fund for the service of the financial year  
ending on 30 June 2010 and to authorise the Treasurer to  
borrow money on behalf of the State**

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

**1. Short title**

This Act may be cited as the *Consolidated Fund  
Appropriation Act (No. 1) 2009*.

**2. Commencement**

This Act is taken to have commenced on  
1 July 2009.

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**3. Issue, application and appropriation of \$4 132 720 000**

- (1) In respect of the financial year ending on 30 June 2010, the Treasurer may –
  - (a) issue the sum of \$4 132 720 000 out of the Consolidated Fund; and
  - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1) is appropriated.

**4. Purposes of appropriation**

The sum of \$4 132 720 000 is to be applied for the purposes specified in Schedule 1.

**5. Power to borrow money**

The Treasurer may borrow such money as may be required for the purposes of the State.

**6. Expiry of Act**

This Act expires on 30 June 2011.

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**7. Legislation repealed**

The legislation specified in Schedule 2 is repealed.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION**

Section 4

**PART 1 – SUMMARY**

| Agency  | Recurrent<br>Services<br>\$'000 | Works<br>and<br>Services<br>\$'000 | Total<br>\$'000 |
|---|---------------------------------|------------------------------------|-----------------|
| 1 Department of Economic Development, Tourism and the Arts    |                                 |                                    |                 |
| <i>Minister for Economic Development</i>                      | 36 036                          | ....                               | 36 036          |
| <i>Minister for Environment, Parks, Heritage and the Arts</i> | 15 710                          | ....                               | 15 710          |
| <i>Minister for Sport and Recreation</i>                      | 7 847                           | ....                               | 7 847           |
| <i>Minister for Tourism</i>                                   | 27 322                          | ....                               | 27 322          |
|   | 86 915                          | ....                               | 86 915          |
| 2 Department of Education                                     | 1 077 416                       | 222 590                            | 1 300 006       |
| 3 Finance-General   | 272 403                         | 15 750                             | 288 153         |
| 4 Department of Health and Human Services                     |                                 |                                    |                 |
| <i>Minister for Health</i>                                    | 1 029 181                       | 38 105                             | 1 067 286       |
| <i>Minister for Human Services</i>                            | 337 146                         | 103 980                            | 441 126         |
|   | 1 366 327                       | 142 085                            | 1 508 412       |
| 5 Department of Infrastructure, Energy and Resources          |                                 |                                    |                 |
| <i>Minister for Infrastructure</i>                            | 104 276                         | 232 056                            | 336 332         |
| <i>Minister for Racing</i>                                    | 29 941                          | ....                               | 29 941          |
| <i>Minister for Energy and Resources</i>                      | 10 687                          | ....                               | 10 687          |
|   | 144 904                         | 232 056                            | 376 960         |
| 6 Department of Justice                                       |                                 |                                    |                 |
| <i>Attorney-General and Minister for Justice</i>              | 42 355                          | ....                               | 42 355          |
| <i>Minister for Planning</i>                                  | 6 512                           | ....                               | 6 512           |
| <i>Minister for Corrections and Consumer Protection</i>       | 49 162                          | ....                               | 49 162          |
| <i>Minister for Workplace Relations</i>                       | 14 311                          | ....                               | 14 311          |
|   | 112 340                         | ....                               | 112 340         |
| 7 Ministerial and Parliamentary Support                       | 17 364                          | ....                               | 17 364          |
| 8 Department of Police and Emergency Management               | 179 914                         | 3 104                              | 183 018         |
| 9 Department of Premier and Cabinet                           |                                 |                                    |                 |
| <i>Premier</i>  | 62 246                          | 548                                | 62 794          |
| <i>Minister for Local Government</i>                          | 1 743                           | ....                               | 1 743           |
|   | 63 989                          | 548                                | 64 537          |

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| Agency  | Recurrent<br>Services<br>\$'000 | Works<br>and<br>Services<br>\$'000 | Total<br>\$'000  |
|---|---------------------------------|------------------------------------|------------------|
| 10 Department of Primary Industries, Parks, Water and Environment |                                 |                                    |                  |
| <i>Minister for Primary Industries and Water</i>                  | 97 496                          | 1 056                              | 98 552           |
| <i>Minister for Environment, Parks, Heritage and the Arts</i>     | 51 587                          | 4 000                              | 55 587           |
|   | 149 083                         | 5 056                              | 154 139          |
| 11 Department of Treasury and Finance                             | 40 876                          | ....                               | 40 876           |
| <b>TOTAL EXPENDITURE</b>  | <b>3 511 531</b>                | <b>621 189</b>                     | <b>4 132 720</b> |

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**PART 2 – PURPOSES OF APPROPRIATIONS**

|   | 2008-09       | 2009-10       |
|---|---------------|---------------|
|   | Approp'n      | Approp'n      |
|   | \$'000        | \$'000        |
| <b>DIVISION 1: DEPARTMENT OF ECONOMIC DEVELOPMENT,<br/>TOURISM AND THE ARTS</b> |               |               |
| <i>Minister for Economic Development</i>  |               |               |
| Recurrent Services  | 40 949        | 36 036        |
| Works and Services  | ....          | ....          |
|   | 40 949        | 36 036        |
| <i>Minister for Environment, Parks, Heritage and the Arts</i>                   |               |               |
| Recurrent Services  | 17 853        | 15 710        |
| Works and Services  | ....          | ....          |
|   | 17 853        | 15 710        |
| <i>Minister for Sport and Recreation</i>  |               |               |
| Recurrent Services  | 9 518         | 7 847         |
| Works and Services  | ....          | ....          |
|   | 9 518         | 7 847         |
| <i>Minister for Tourism</i>   |               |               |
| Recurrent Services  | 29 881        | 27 322        |
| Works and Services  | ....          | ....          |
|   | 29 881        | 27 322        |
| <hr/>   |               |               |
| Total Recurrent Services  | 98 201        | 86 915        |
| Total Works and Services  | ....          | ....          |
| <b>TOTAL DIVISION 1</b>   | <b>98 201</b> | <b>86 915</b> |

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|  | 2008-09        | 2009-10          |
|--|----------------|------------------|
|  | Approp'n       | Approp'n         |
|  | \$'000         | \$'000           |
| <b>DIVISION 2: DEPARTMENT OF EDUCATION</b> |                |                  |
| <i>Minister for Education and Skills</i>   |                |                  |
| Recurrent Services                         | 834 652        | 1 077 416        |
| Works and Services                         | 33 636         | 222 590          |
| <b>TOTAL DIVISION 2</b>                    | <b>868 288</b> | <b>1 300 006</b> |

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**DIVISION 3: FINANCE-GENERAL**

*Treasurer*

|                         |                |                |
|-------------------------|----------------|----------------|
| Recurrent Services      | 312 551        | 272 403        |
| Works and Services      | 87 650         | 15 750         |
| <b>TOTAL DIVISION 3</b> | <b>400 201</b> | <b>288 153</b> |

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**DIVISION 4: DEPARTMENT OF HEALTH AND HUMAN SERVICES**

*Minister for Health*

|                    |         |           |
|--------------------|---------|-----------|
| Recurrent Services | 928 677 | 1 029 181 |
| Works and Services | 18 385  | 38 105    |
|                    | 947 062 | 1 067 286 |

*Minister for Human Services*

|                    |         |         |
|--------------------|---------|---------|
| Recurrent Services | 319 054 | 337 146 |
| Works and Services | 3 643   | 103 980 |
|                    | 322 697 | 441 126 |

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|                          | 2008-09          | 2009-10          |
|--------------------------|------------------|------------------|
|                          | Approp'n         | Approp'n         |
|                          | \$'000           | \$'000           |
| Total Recurrent Services | 1 247 731        | 1 366 327        |
| Total Works and Services | 22 028           | 142 085          |
| <b>TOTAL DIVISION 4</b>  | <b>1 269 759</b> | <b>1 508 412</b> |

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**DIVISION 5: DEPARTMENT OF INFRASTRUCTURE, ENERGY  
AND RESOURCES**

*Minister for Infrastructure*

|                    |         |         |
|--------------------|---------|---------|
| Recurrent Services | 103 545 | 104 276 |
| Works and Services | 169 527 | 232 056 |
|                    | 273 072 | 336 332 |

*Minister for Racing*

|                    |       |        |
|--------------------|-------|--------|
| Recurrent Services | 3 879 | 29 941 |
| Works and Services | ....  | ....   |
|                    | 3 879 | 29 941 |

*Minister for Energy and Resources*

|                    |        |        |
|--------------------|--------|--------|
| Recurrent Services | 11 257 | 10 687 |
| Works and Services | 369    | ....   |
|                    | 11 626 | 10 687 |

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|                          |                |                |
|--------------------------|----------------|----------------|
| Total Recurrent Services | 118 681        | 144 904        |
| Total Works and Services | 169 896        | 232 056        |
| <b>TOTAL DIVISION 5</b>  | <b>288 577</b> | <b>376 960</b> |

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|   | 2008-09        | 2009-10        |
|---|----------------|----------------|
|   | Approp'n       | Approp'n       |
|   | \$'000         | \$'000         |
| <b>DIVISION 6: DEPARTMENT OF JUSTICE</b>                |                |                |
| <i>Attorney-General and Minister for Justice</i>        |                |                |
| Recurrent Services                                      | 37 124         | 42 355         |
| Works and Services                                      | 874            | ....           |
|   | 37 998         | 42 355         |
| <i>Minister for Planning</i>                            |                |                |
| Recurrent Services                                      | 7 210          | 6 512          |
| Works and Services                                      | ....           | ....           |
|   | 7 210          | 6 512          |
| <i>Minister for Corrections and Consumer Protection</i> |                |                |
| Recurrent Services                                      | 51 738         | 49 162         |
| Works and Services                                      | 11 396         | ....           |
|   | 63 134         | 49 162         |
| <i>Minister for Workplace Relations</i>                 |                |                |
| Recurrent Services                                      | 14 755         | 14 311         |
| Works and Services                                      | ....           | ....           |
|   | 14 755         | 14 311         |
| <hr/>   |                |                |
| Total Recurrent Services                                | 110 827        | 112 340        |
| Total Works and Services                                | 12 270         | ....           |
| <b>TOTAL DIVISION 6</b>                                 | <b>123 097</b> | <b>112 340</b> |

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|  | 2008-09  | 2009-10  |
|--|----------|----------|
|  | Approp'n | Approp'n |
|  | \$'000   | \$'000   |
| <b>DIVISION 7: MINISTERIAL AND PARLIAMENTARY SUPPORT</b> |          |          |
| <i>Premier</i>   |          |          |
| Recurrent Services                                       | 17 957   | 17 364   |
| Works and Services                                       | ....     | ....     |
| <b>TOTAL DIVISION 7</b>                                  | 17 957   | 17 364   |

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|  |         |         |
|--|---------|---------|
| <b>DIVISION 8: DEPARTMENT OF POLICE AND EMERGENCY MANAGEMENT</b> |         |         |
| <i>Minister for Police and Emergency Management</i>              |         |         |
| Recurrent Services   | 182 361 | 179 914 |
| Works and Services   | 1 207   | 3 104   |
| <b>TOTAL DIVISION 8</b>  | 183 568 | 183 018 |

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|  | 2008-09       | 2009-10       |
|--|---------------|---------------|
|  | Approp'n      | Approp'n      |
|  | \$'000        | \$'000        |
| <b>DIVISION 9: DEPARTMENT OF PREMIER AND CABINET</b> |               |               |
| <i>Premier</i>                                       |               |               |
| Recurrent Services                                   | 59 965        | 62 246        |
| Works and Services                                   | 250           | 548           |
|  | 60 215        | 62 794        |
| <i>Minister for Local Government</i>                 |               |               |
| Recurrent Services                                   | 2 123         | 1 743         |
| Works and Services                                   | ....          | ....          |
|  | 2 123         | 1 743         |
| <hr/>  |               |               |
| Total Recurrent Services                             | 62 088        | 63 989        |
| Total Works and Services                             | 250           | 548           |
| <b>TOTAL DIVISION 9</b>                              | <b>62 338</b> | <b>64 537</b> |

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**DIVISION 10: DEPARTMENT OF PRIMARY INDUSTRIES,  
PARKS, WATER AND ENVIRONMENT**

*Minister for Primary Industries and Water*

|                    |        |        |
|--------------------|--------|--------|
| Recurrent Services | 92 003 | 97 496 |
| Works and Services | 1 056  | 1 056  |
|                    | 93 059 | 98 552 |

*Minister for Environment, Parks, Heritage and the Arts*

|                    |        |        |
|--------------------|--------|--------|
| Recurrent Services | 49 883 | 51 587 |
| Works and Services | 5 922  | 4 000  |
|                    | 55 805 | 55 587 |

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|                          | 2008-09        | 2009-10        |
|--------------------------|----------------|----------------|
|                          | Approp'n       | Approp'n       |
|                          | \$'000         | \$'000         |
| Total Recurrent Services | 141 886        | 149 083        |
| Total Works and Services | 6 978          | 5 056          |
| <b>TOTAL DIVISION 10</b> | <b>148 864</b> | <b>154 139</b> |

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**DIVISION 11: DEPARTMENT OF TREASURY AND FINANCE**

*Treasurer*

|                          |               |               |
|--------------------------|---------------|---------------|
| Recurrent Services       | 40 248        | 40 876        |
| Works and Services       | ....          | ....          |
| <b>TOTAL DIVISION 11</b> | <b>40 248</b> | <b>40 876</b> |

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**SCHEDULE 2 – LEGISLATION REPEALED**

Section 7

*Consolidated Fund Supply Act (No. 2) 1998* (No. 32 of 1998)

*Consolidated Fund Appropriation Act 1998* (No. 34 of 1998)

*Consolidated Fund Appropriation Act 1999* (No. 32 of 1999)

*Consolidated Fund Appropriation Act 2000* (No. 37 of 2000)

*Consolidated Fund Appropriation Act 2001* (No. 33 of 2001)

*Consolidated Fund Appropriation (Supplementary  
Appropriation for 2000-2001) Act 2001* (No. 34 of 2001)

*Consolidated Fund Appropriation Act 2002* (No. 22 of 2002)

*Consolidated Fund Appropriation (Supplementary  
Appropriation for 2001-2002) Act 2002* (No. 23 of 2002)

*Consolidated Fund Appropriation Act 2003* (No. 34 of 2003)

*Consolidated Fund Appropriation Act 2004* (No. 13 of 2004)

*Consolidated Fund Appropriation (Supplementary  
Appropriation for 2003-2004) Act 2004* (No. 14 of 2004)

*Consolidated Fund Appropriation Act 2005* (No. 20 of 2005)

*Consolidated Fund Appropriation (Supplementary  
Appropriation for 2004-2005) Act 2005* (No. 21 of 2005)

*Consolidated Fund Supply Act 2006* (No. 1 of 2006)

*Consolidated Fund Appropriation Act 2006* (No. 5 of 2006)