

TASMANIA

**CONSOLIDATED FUND APPROPRIATION BILL
2006**

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**CONSOLIDATED FUND APPROPRIATION BILL
2006**

*(Brought in by the Premier, the Honourable Paul Anthony
Lennon)*

A BILL FOR

An Act for the appropriation of money out of the Consolidated Fund for the service of the financial year ending on 30 June 2007 and to authorise the Treasurer to borrow money on behalf of the State

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act 2006*.

2. Commencement

This Act is taken to have commenced on 1 July 2006.

**3. Issue, application and appropriation of
\$3 004 795 000**

- (1) In respect of the financial year ending on 30 June 2007, the Treasurer may –

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- (a) issue the sum of \$3 004 795 000 out of the Consolidated Fund; and
- (b) apply that sum for the services of the Government.

(2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum of \$3 004 795 000 is to be applied for the purposes specified in Schedule 1.

5. Power to borrow money

The Treasurer may borrow such money as may be required for the purposes of the State.

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SCHEDULE 1 – PURPOSES OF APPROPRIATION

Section 4

PART 1 – SUMMARY

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
1 Department of Economic Development			
<i>Minister for Economic Development and Resources</i>	37 227	...	37 227
<i>Minister for Sport and Recreation</i>	6 421	...	6 421
	43 648	...	43 648
2 Department of Education	758 049	18 596	776 645
3 Finance-General	288 626	21 325	309 951
4 Department of Health and Human Services	1 060 511	31 973	1 092 484
5 House of Assembly	1 992	...	1 992
6 Department of Infrastructure, Energy and Resources			
<i>Minister for Economic Development and Resources</i>	11 033	...	11 033
<i>Minister for Infrastructure</i>	99 741	104 420	204 161
<i>Minister for Racing</i>	3 564	...	3 564
<i>Minister for Energy</i>	1 059	...	1 059
	115 397	104 420	219 817
7 Department of Justice			
<i>Attorney-General and Minister for Justice and Workplace Relations</i>	93 149	19 904	113 053
<i>Minister for Planning</i>	3 870	...	3 870
	97 019	19 904	116 923
8 Legislative Council	2 405	...	2 405
9 Legislature-General	4 531	...	4 531
10 Ministerial and Parliamentary Support	16 880	...	16 880
11 Office of the Governor	2 373	...	2 373
12 Department of Police and Emergency Management	156 612	700	157 312
13 Department of Premier and Cabinet			
<i>Premier</i>	36 909	500	37 409
<i>Minister for Local Government and Community Development</i>	1 744	...	1 744
<i>Minister for Justice and Workplace Relations</i>	514	...	514
	39 167	500	39 667

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Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
14 Department of Primary Industries and Water			
<i>Premier</i>	2 390	....	2 390
<i>Minister for Primary Industries and Water</i>	84 412	1 147	85 559
	86 802	1 147	87 949
15 Department of Tourism, Arts and the Environment	87 210	9 303	96 513
16 Department of Treasury and Finance	35 705	35 705
TOTAL EXPENDITURE	2 796 927	207 868	3 004 795

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PART 2 – PURPOSES OF APPROPRIATIONS

	2005-06	2006-07
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 1: DEPARTMENT OF ECONOMIC DEVELOPMENT		
<i>Minister for Economic Development and Resources</i>		
Recurrent Services	37 557	37 227
Works and Services	----	----
	37 557	37 227
<i>Minister for Sport and Recreation</i>		
Recurrent Services	5 667	6 421
Works and Services	1 100	----
	6 767	6 421
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Total Recurrent Services	43 224	43 648
Total Works and Services	1 100	----
TOTAL DIVISION 1	44 324	43 648
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DIVISION 2: DEPARTMENT OF EDUCATION		
<i>Minister for Education</i>		
Recurrent Services	727 707	758 049
Works and Services	22 375	18 596
TOTAL DIVISION 2	750 082	776 645

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	2005-06	2006-07
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 3: FINANCE-GENERAL		
<i>Treasurer</i>		
Recurrent Services	382 054	288 626
Works and Services	....	21 325
TOTAL DIVISION 3	382 054	309 951
DIVISION 4: DEPARTMENT OF HEALTH AND HUMAN SERVICES		
<i>Minister for Health and Human Services</i>		
Recurrent Services	972 964	1 060 511
Works and Services	23 888	31 973
TOTAL DIVISION 4	996 852	1 092 484
DIVISION 5: HOUSE OF ASSEMBLY		
Recurrent Services	1 936	1 992
Works and Services
TOTAL DIVISION 5	1 936	1 992

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	2005-06	2006-07
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 6: DEPARTMENT OF INFRASTRUCTURE, ENERGY AND RESOURCES		
<i>Minister for Economic Development and Resources</i>		
Recurrent Services	7 775	11 033
Works and Services	....	....
	<u>7 775</u>	<u>11 033</u>
<i>Minister for Infrastructure</i>		
Recurrent Services	88 275	99 741
Works and Services	81 521	104 420
	<u>169 796</u>	<u>204 161</u>
<i>Minister for Racing</i>		
Recurrent Services	3 568	3 564
Works and Services	....	....
	<u>3 568</u>	<u>3 564</u>
<i>Minister for Energy</i>		
Recurrent Services	894	1 059
Works and Services
	<u>894</u>	<u>1 059</u>
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Total Recurrent Services	100 512	115 397
Total Works and Services	81 521	104 420
TOTAL DIVISION 6	<u>182 033</u>	<u>219 817</u>

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	2005-06 Approp'n	2006-07 Approp'n
	\$'000	\$'000
DIVISION 7: DEPARTMENT OF JUSTICE		
<i>Attorney-General and Minister for Justice and Workplace Relations</i>		
Recurrent Services	82 949	93 149
Works and Services	15 896	19 904
	98 845	113 053
 <i>Minister for Planning</i>		
Recurrent Services	3 734	3 870
Works and Services	---	---
	3 734	3 870
 <hr/>		
Total Recurrent Services	86 683	97 019
Total Works and Services	15 896	19 904
TOTAL DIVISION 7	102 579	116 923
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DIVISION 8: LEGISLATIVE COUNCIL		
Recurrent Services	2 087	2 405
Works and Services	---	---
TOTAL DIVISION 8	2 087	2 405
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	2006-06	2006-07
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 9: LEGISLATURE-GENERAL		
Recurrent Services	4 414	4 531
Works and Services	---	---
TOTAL DIVISION 9	4 414	4 531

**DIVISION 10: MINISTERIAL AND PARLIAMENTARY
SUPPORT**

Premier

Recurrent Services	13 696	16 880
Works and Services	---	---
TOTAL DIVISION 10	13 696	16 880

DIVISION 11: OFFICE OF THE GOVERNOR

Premier

Recurrent Services	2 301	2 373
Works and Services	---	---
TOTAL DIVISION 11	2 301	2 373

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	2005-06	2006-07
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 12: DEPARTMENT OF POLICE AND EMERGENCY MANAGEMENT		
<i>Minister for Police and Emergency Management</i>		
Recurrent Services	144 069	156 612
Works and Services	2 500	700
TOTAL DIVISION 12	146 569	157 312
DIVISION 13: DEPARTMENT OF PREMIER AND CABINET		
<i>Premier</i>		
Recurrent Services	29 990	36 909
Works and Services	351	500
	30 341	37 409
<i>Minister for Local Government and Community Development</i>		
Recurrent Services	1 733	1 744
Works and Services	----	----
	1 733	1 744
<i>Minister for Justice and Workplace Relations</i>		
Recurrent Services	509	514
Works and Services	----	----
	509	514

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	2005-06	2006-07
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	32 232	39 167
Total Works and Services	351	500
TOTAL DIVISION 13	32 583	39 667

**DIVISION 14: DEPARTMENT OF PRIMARY INDUSTRIES
AND WATER**

Premier

Recurrent Services	1 755	2 390
Works and Services	....	....
	1 755	2 390

Minister for Primary Industries and Water

Recurrent Services	74 338	84 412
Works and Services	4 889	1 147
	79 227	85 559

Total Recurrent Services	76 093	86 802
Total Works and Services	4 889	1 147
TOTAL DIVISION 14	80 982	87 949

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	2005-06	2006-07
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 15: DEPARTMENT OF TOURISM, ARTS AND THE ENVIRONMENT		
<i>Minister for Tourism, Arts and the Environment</i>		
Recurrent Services	80 446	87 210
Works and Services	5 290	9 303
TOTAL DIVISION 15	85 736	96 513

DIVISION 16: DEPARTMENT OF TREASURY AND FINANCE

Treasurer

Recurrent Services	35 331	35 705
Works and Services	---	---
TOTAL DIVISION 16	35 331	35 705
