

TASMANIA

APPROPRIATION BILL (No. 1) 2025

CONTENTS

1. Short title
 2. Commencement
 3. Interpretation
 4. Issue, application and appropriation of \$8 825 623 000
 5. Purposes of appropriation
 6. Expiry of Act
- Schedule 1 – Purposes of Appropriation 2025-26

APPROPRIATION BILL (No. 1) 2025

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

LAURA ROSS, *Clerk of the House*
3 December 2025

(Brought in by the Treasurer, the Honourable Eric Abetz)

A BILL FOR

An Act for the appropriation of \$8 825 623 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2026

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Appropriation Act (No. 1) 2025*.

2. Commencement

This Act is taken to have commenced on 1 July 2025.

3. Interpretation

For the purposes of this Act –

Capital Services means –

Appropriation Act (No. 1) 2025
Act No. of 2025

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- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

Operating Services means the ordinary annual services of the Government.

4. Issue, application and appropriation of \$8 825 623 000

- (1) In respect of the financial year ending on 30 June 2026, the Treasurer may –
 - (a) issue the sum of \$8 825 623 000 out of the Public Account; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1 and detailed in the agency information in support of the estimates for the financial year ending on 30 June 2026.

6. Expiry of Act

This Act expires on 30 June 2027.

Appropriation Act (No. 1) 2025
Act No. of 2025

sch. 1

**SCHEDULE 1 – PURPOSES OF APPROPRIATION
2025-26**

Section 5

Agency	Appropriate Minister	Services	Appropriation
			\$'000
1: Brand Tasmania	Premier	Operating Services	2 374
		Capital Services	....
			2 374
2: Department for Education, Children and Young People	Minister for Education	Operating Services	1 998 445
		Capital Services	49 135
			2 047 580
	Minister for Children and Youth	Operating Services	225 344
		Capital Services	24 782
			250 126
		<i>Operating Services</i>	2 223 789
		<i>Capital Services</i>	73 917
		TOTAL	2 297 706
3: Environment Protection Authority	Minister for Environment	Operating Services	16 944
		Capital Services	....
			16 944
4: Finance-General	Treasurer	Operating Services	1 210 741
		Capital Services	28 403
			1 239 144
5: Department of Health	Minister for Health, Mental Health and Wellbeing	Operating Services	2 284 540
		Capital Services	144 860
			2 429 400

Appropriation Act (No. 1) 2025
Act No. of 2025

sch. 1

Agency	Appropriate Minister	Services	Appropriation
			\$'000
6: Department of Justice	Attorney-General and Minister for Justice, Corrections and Rehabilitation	Operating Services	346 691
		Capital Services	48 039
			394 730
	Minister for Housing and Planning	Operating Services	4 989
		Capital Services	....
			4 989
	Minister for Small Business, Trade and Consumer Affairs	Operating Services	18 103
		Capital Services	....
			18 103
		<i>Operating Services</i>	369 783
		<i>Capital Services</i>	48 039
		TOTAL	417 822
7: Ministerial and Parliamentary Support	Premier	Operating Services	32 140
		Capital Services	....
			32 140
8: Department of Natural Resources and Environment Tasmania	Minister for Primary Industries and Water	Operating Services	89 848
		Capital Services	3 370
			93 218
	Minister for Arts and Heritage	Operating Services	22 115
		Capital Services	....
			22 115
	Minister for Aboriginal Affairs	Operating Services	4 391
		Capital Services	....
			4 391

Appropriation Act (No. 1) 2025
Act No. of 2025

sch. 1

Agency	Appropriate Minister	Services	Appropriation
			\$'000
8: Department of Natural Resources and Environment Tasmania	Minister for Environment	Operating Services	19 003
		Capital Services	123
			19 126
	Minister for Parks	Operating Services	76 865
		Capital Services	28 221
			105 086
	Minister for Racing	Operating Services	44 595
		Capital Services
			44 595
		<i>Operating Services</i>	256 817
		<i>Capital Services</i>	31 714
		TOTAL	288 531
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9: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	412 395
		Capital Services	39 782
			452 177
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10: Department of Premier and Cabinet	Premier	Operating Services	61 496
		Capital Services	16 250
			77 746
	Minister for Aboriginal Affairs	Operating Services	2 810
		Capital Services	....
			2 810
	Minister for Disability Services	Operating Services	298 634
		Capital Services	....
			298 634
	Minister for Veterans' Affairs	Operating Services	1 197
		Capital Services	....
			1 197

Appropriation Act (No. 1) 2025
Act No. of 2025

sch. 1

Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Premier and Cabinet	Minister for Local Government	Operating Services	2 853
		Capital Services	....
			2 853
	Minister for Community and Multicultural Affairs	Operating Services	31 481
		Capital Services	....
			31 481
	Minister for Women and the Prevention of Family Violence	Operating Services	17 468
		Capital Services	....
			17 468
	Minister for Innovation, Science, and the Digital Economy	Operating Services	3 032
		Capital Services	....
			3 032
		<i>Operating Services</i>	418 971
		<i>Capital Services</i>	16 250
		TOTAL	435 221
11: Department of State Growth	Minister for Energy and Renewables	Operating Services	25 050
		Capital Services	....
			25 050
	Minister for Arts and Heritage	Operating Services	34 640
		Capital Services	2 500
			37 140
	Minister for Environment	Operating Services	9 501
		Capital Services	....
			9 501
	Minister for Skills and Jobs	Operating Services	133 469
		Capital Services	....
			133 469

Appropriation Act (No. 1) 2025
Act No. of 2025

sch. 1

Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for Tourism, Hospitality and Events	Operating Services	61 406
		Capital Services	100
			61 506
	Minister for Housing and Planning	Operating Services	162 998
		Capital Services	....
			162 998
	Minister for Small Business, Trade and Consumer Affairs	Operating Services	12 803
		Capital Services	....
			12 803
	Minister for Sport	Operating Services	91 142
		Capital Services	45 822
			136 964
	Minister for Business, Industry and Resources	Operating Services	93 809
		Capital Services	....
			93 809
	Minister for Infrastructure and Transport	Operating Services	250 738
		Capital Services	182 823
			433 561
	Minister for Macquarie Point Urban Renewal	Operating Services	5 000
		Capital Services	....
			5 000
		<i>Operating Services</i>	880 556
		<i>Capital Services</i>	231 245
		TOTAL	1 111 801
12: Tourism Tasmania	Minister for Tourism, Hospitality and Events	Operating Services	39 125
		Capital Services	....
			39 125

Appropriation Act (No. 1) 2025
Act No. of 2025

sch. 1

Agency	Appropriate Minister	Services	Appropriation
			\$'000
13: Department of Treasury and Finance	Treasurer	Operating Services	63 238
		Capital Services	....
			63 238
		Total Operating Services	8 211 413
		Total Capital Services	614 210
TOTAL APPROPRIATION			8 825 623