

TASMANIA

**CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2008**

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**CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2008**

*(Brought in by the Premier, the Honourable David John
Bartlett)*

A BILL FOR

An Act for the appropriation of \$3 501 098 000 out of the Consolidated Fund for the service of the financial year ending on 30 June 2009 and to authorise the Treasurer to borrow money on behalf of the State

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 1) 2008*.

2. Commencement

This Act is taken to have commenced on 1 July 2008.

3. Issue, application and appropriation of \$3 501 098 000

- (1) In respect of the financial year ending on 30 June 2009, the Treasurer may –

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- (a) issue the sum of \$3 501 098 000 out of the Consolidated Fund; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum of \$3 501 098 000 is to be applied for the purposes specified in Schedule 1.

5. Power to borrow money

The Treasurer may borrow such money as may be required for the purposes of the State.

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SCHEDULE 1 – PURPOSES OF APPROPRIATION

PART 1 – SUMMARY

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
1 Department of Economic Development and Tourism			
<i>Minister for Economic Development and Tourism</i>	70 830	....	70 830
<i>Minister for Sport and Recreation</i>	9 518	....	9 518
	80 348	....	80 348
2 Department of Education	834 652	33 636	868 288
3 Department of Environment, Parks, Heritage and the Arts	67 736	5 922	73 658
4 Finance-General	312 551	87 650	400 201
5 Department of Health and Human Services	1 247 731	22 028	1 269 759
6 Department of Infrastructure, Energy and Resources			
<i>Minister for Infrastructure</i>	105 300	169 527	274 827
<i>Minister for Racing</i>	3 879	....	3 879
<i>Minister for Energy and Resources</i>	11 257	369	11 626
	120 436	169 896	290 332
7 Department of Justice			
<i>Attorney-General and Minister for Justice</i>	88 862	12 270	101 132
<i>Minister for Planning and Workplace Relations</i>	20 210	....	20 210
	109 072	12 270	121 342
8 Ministerial and Parliamentary Support	17 957	....	17 957
9 Department of Police and Emergency Management	182 361	1 207	183 568
10 Department of Premier and Cabinet			
<i>Premier</i>	59 965	250	60 215
<i>Minister for Local Government</i>	2 123	....	2 123
	62 088	250	62 338
11 Department of Primary Industries and Water	92 003	1 056	93 059
12 Department of Treasury and Finance	40 248	40 248
TOTAL EXPENDITURE	3 167 183	333 915	3 501 098

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PART 2 – PURPOSES OF APPROPRIATIONS

	2007-08	2008-09
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 1: DEPARTMENT OF ECONOMIC DEVELOPMENT AND TOURISM		
<i>Minister for Economic Development and Tourism</i>		
Recurrent Services	70 381	70 830
Works and Services	....	....
	70 381	70 830
<i>Minister for Sport and Recreation</i>		
Recurrent Services	7 290	9 518
Works and Services
	7 290	9 518
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Total Recurrent Services	77 671	80 348
Total Works and Services
TOTAL DIVISION 1	77 671	80 348
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DIVISION 2: DEPARTMENT OF EDUCATION		
<i>Minister for Education and Skills</i>		
Recurrent Services	792 739	834 652
Works and Services	24 704	33 636
TOTAL DIVISION 2	817 443	868 288

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	2007-08	2008-09
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 3: DEPARTMENT OF ENVIRONMENT, PARKS, HERITAGE AND THE ARTS		
<i>Minister for Environment, Parks, Heritage and the Arts</i>		
Recurrent Services	57 232	67 736
Works and Services	9 842	5 922
TOTAL DIVISION 3	67 074	73 658

DIVISION 4: FINANCE-GENERAL

Treasurer

Recurrent Services	307 910	312 551
Works and Services	19 950	87 650
TOTAL DIVISION 4	327 860	400 201

**DIVISION 5: DEPARTMENT OF HEALTH AND HUMAN
SERVICES**

Minister for Health and Human Services

Recurrent Services	1 120 658	1 247 731
Works and Services	15 360	22 028
TOTAL DIVISION 5	1 136 018	1 269 759

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	2007-08	2008-09
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 6: DEPARTMENT OF INFRASTRUCTURE, ENERGY AND RESOURCES		
<i>Minister for Infrastructure</i>		
Recurrent Services	103 903	105 300
Works and Services	135 216	169 527
	239 119	274 827
<i>Minister for Racing</i>		
Recurrent Services	3 707	3 879
Works and Services	....	....
	3 707	3 879
<i>Minister for Energy and Resources</i>		
Recurrent Services	11 528	11 257
Works and Services	369
	11 528	11 626
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Total Recurrent Services	119 138	120 436
Total Works and Services	135 216	169 896
TOTAL DIVISION 6	254 354	290 332

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	2007-08	2008-09
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 7: DEPARTMENT OF JUSTICE		
<i>Attorney-General and Minister for Justice</i>		
Recurrent Services	83 237	88 862
Works and Services	9 242	12 270
	92 479	101 132
 <i>Minister for Planning and Workplace Relations</i>		
Recurrent Services	19 663	20 210
Works and Services	....	....
	19 663	20 210
Total Recurrent Services	102 900	109 072
Total Works and Services	9 242	12 270
TOTAL DIVISION 7	112 142	121 342

**DIVISION 8: MINISTERIAL AND PARLIAMENTARY
SUPPORT**

Premier

Recurrent Services	17 429	17 957
Works and Services
TOTAL DIVISION 8	17 429	17 957

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	2007-08	2008-09
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 9: DEPARTMENT OF POLICE AND EMERGENCY MANAGEMENT		
<i>Minister for Police and Emergency Management</i>		
Recurrent Services	169 075	182 361
Works and Services	1 000	1 207
TOTAL DIVISION 9	170 075	183 568
DIVISION 10: DEPARTMENT OF PREMIER AND CABINET		
<i>Premier</i>		
Recurrent Services	45 463	59 965
Works and Services	350	250
	45 813	60 215
<i>Minister for Local Government</i>		
Recurrent Services	1 865	2 123
Works and Services	....	....
	1 865	2 123
Total Recurrent Services	47 328	62 088
Total Works and Services	350	250
TOTAL DIVISION 10	47 678	62 338

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	2007-08	2008-09
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 11: DEPARTMENT OF PRIMARY INDUSTRIES AND WATER		
<i>Minister for Primary Industries and Water</i>		
Recurrent Services	86 819	92 003
Works and Services	1 143	1 056
TOTAL DIVISION 11	87 962	93 059

DIVISION 12: DEPARTMENT OF TREASURY AND FINANCE

Treasurer

Recurrent Services	38 559	40 248
Works and Services	....	....
TOTAL DIVISION 12	38 559	40 248
