

**TASMANIA**

---

**CONSOLIDATED FUND APPROPRIATION BILL  
(No. 1) 2007**

---

**CONTENTS**

1. Short title
  2. Commencement
  3. Issue, application and appropriation of \$3 154 265 000
  4. Purposes of appropriation
  5. Power to borrow money
- Schedule 1 – Purposes of Appropriation



**CONSOLIDATED FUND APPROPRIATION BILL**  
**(No. 1) 2007**

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

P. R. ALCOCK, *Clerk of the House*  
28 June 2007

*(Brought in by the Premier, the Honourable Paul Anthony  
Lennon)*

**A BILL FOR**

**An Act for the appropriation of money out of the  
Consolidated Fund for the service of the financial year  
ending on 30 June 2008 and to authorise the Treasurer to  
borrow money on behalf of the State**

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

**1. Short title**

This Act may be cited as the *Consolidated Fund  
Appropriation Act (No. 1) 2007*.

**2. Commencement**

This Act is taken to have commenced on  
1 July 2007.

*Consolidated Fund Appropriation Bill (No. 1) 2007*  
*Act No. of*

s. 3

---

**3. Issue, application and appropriation of \$3 154 265 000**

- (1) In respect of the financial year ending on 30 June 2008, the Treasurer may –
  - (a) issue the sum of \$3 154 265 000 out of the Consolidated Fund; and
  - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1) is appropriated.

**4. Purposes of appropriation**

The sum of \$3 154 265 000 is to be applied for the purposes specified in Schedule 1.

**5. Power to borrow money**

The Treasurer may borrow such money as may be required for the purposes of the State.

*Consolidated Fund Appropriation Bill (No. 1) 2007*  
*Act No. of*

sch. 1

**SCHEDULE 1 – PURPOSES OF APPROPRIATION**  
Section 4

**PART 1 – SUMMARY**

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
1 Department of Economic Development			
<i>Minister for Economic Development and Resources</i>	38 204	....	38 204
<i>Minister for Community Development</i>	7 290	....	7 290
	45 494	....	45 494
2 Department of Education	792 739	24 704	817 443
3 Finance-General	307 910	19 950	327 860
4 Department of Health and Human Services	1 120 658	15 360	1 136 018
5 Department of Infrastructure, Energy and Resources			
<i>Minister for Economic Development and Resources</i>	9 967	....	9 967
<i>Minister for Infrastructure</i>	102 148	135 216	237 364
<i>Minister for Racing</i>	3 707	....	3 707
<i>Minister for Energy</i>	1 561	....	1 561
	117 383	135 216	252 599
6 Department of Justice			
<i>Attorney-General and Minister for Justice and Workplace     Relations</i>	98 108	9 242	107 350
<i>Minister for Planning</i>	4 792	....	4 792
	102 900	9 242	112 142
7 Ministerial and Parliamentary Support	17 429	....	17 429
8 Department of Police and Emergency Management	169 075	1 000	170 075
9 Department of Premier and Cabinet			
<i>Premier</i>	39 597	350	39 947
<i>Minister for Community Development</i>	5 866	....	5 866
<i>Minister Assisting the Premier on Local Government</i>	1 865	....	1 865
	47 328	350	47 678
10 Department of Primary Industries and Water	86 819	1 143	87 962
11 Department of Tourism, Arts and the Environment	91 164	9 842	101 006
12 Department of Treasury and Finance	38 559	....	38 559
<b>TOTAL EXPENDITURE</b>	<b>2 937 458</b>	<b>216 807</b>	<b>3 154 265</b>

*Consolidated Fund Appropriation Bill (No. 1) 2007*  
*Act No. of*

**sch. 1**

**PART 2 – PURPOSES OF APPROPRIATIONS**

	2006-07	2007-08
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 1: DEPARTMENT OF ECONOMIC DEVELOPMENT</b>		
<i>Minister for Economic Development and Resources</i>		
Recurrent Services	39 617	38 204
Works and Services	....	....
	39 617	38 204
<i>Minister for Community Development</i>		
Recurrent Services	6 421	7 290
Works and Services	....	....
	6 421	7 290
<hr/>		
Total Recurrent Services	46 038	45 494
Total Works and Services	....	....
<b>TOTAL DIVISION 1</b>	<b>46 038</b>	<b>45 494</b>
<hr/>		
<b>DIVISION 2: DEPARTMENT OF EDUCATION</b>		
<i>Minister for Education</i>		
Recurrent Services	757 299	792 739
Works and Services	18 596	24 704
<b>TOTAL DIVISION 2</b>	<b>775 895</b>	<b>817 443</b>

*Consolidated Fund Appropriation Bill (No. 1) 2007*  
*Act No. of*

**sch. 1**

	2006-07	2007-08
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 3: FINANCE-GENERAL</b>		
<i>Treasurer</i>		
Recurrent Services	288 626	307 910
Works and Services	21 325	19 950
<b>TOTAL DIVISION 3</b>	<b>309 951</b>	<b>327 860</b>

**DIVISION 4: DEPARTMENT OF HEALTH AND HUMAN SERVICES**

*Minister for Health and Human Services*

Recurrent Services	1 060 511	1 120 658
Works and Services	31 973	15 360
<b>TOTAL DIVISION 4</b>	<b>1 092 484</b>	<b>1 136 018</b>

*Consolidated Fund Appropriation Bill (No. 1) 2007*  
*Act No. of*

**sch. 1**

	2006-07	2007-08
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 5: DEPARTMENT OF INFRASTRUCTURE, ENERGY AND RESOURCES</b>		
<i>Minister for Economic Development and Resources</i>		
Recurrent Services	11 033	9 967
Works and Services	....	....
	<u>11 033</u>	<u>9 967</u>
<i>Minister for Infrastructure</i>		
Recurrent Services	99 741	102 148
Works and Services	104 420	135 216
	<u>204 161</u>	<u>237 364</u>
<i>Minister for Racing</i>		
Recurrent Services	3 564	3 707
Works and Services	....	....
	<u>3 564</u>	<u>3 707</u>
<i>Minister for Energy</i>		
Recurrent Services	1 059	1 561
Works and Services	....	....
	<u>1 059</u>	<u>1 561</u>
<hr/>		
Total Recurrent Services	115 397	117 383
Total Works and Services	104 420	135 216
<b>TOTAL DIVISION 5</b>	<u>219 817</u>	<u>252 599</u>



*Consolidated Fund Appropriation Bill (No. 1) 2007*  
*Act No. of*

**sch. 1**

---

	2006-07	2007-08
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 6: DEPARTMENT OF JUSTICE</b>		
<i>Attorney-General and Minister for Justice and Workplace Relations</i>		
Recurrent Services	92 242	98 108
Works and Services	19 904	9 242
	112 146	107 350
 <i>Minister for Planning</i>		
Recurrent Services	3 870	4 792
Works and Services	....	....
	3 870	4 792
 <hr/>		
Total Recurrent Services	96 112	102 900
Total Works and Services	19 904	9 242
<b>TOTAL DIVISION 6</b>	<b>116 016</b>	<b>112 142</b>
 <hr/>		
<b>DIVISION 7: MINISTERIAL AND PARLIAMENTARY SUPPORT</b>		
<i>Premier</i>		
Recurrent Services	16 880	17 429
Works and Services	....	....
<b>TOTAL DIVISION 7</b>	<b>16 880</b>	<b>17 429</b>

---

*Consolidated Fund Appropriation Bill (No. 1) 2007*  
*Act No. of*

**sch. 1**

	2006-07	2007-08
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 8: DEPARTMENT OF POLICE AND EMERGENCY MANAGEMENT</b>		
<i>Minister for Police and Emergency Management</i>		
Recurrent Services	156 612	169 075
Works and Services	700	1 000
<b>TOTAL DIVISION 8</b>	<b>157 312</b>	<b>170 075</b>
<b>DIVISION 9: DEPARTMENT OF PREMIER AND CABINET</b>		
<i>Premier</i>		
Recurrent Services	32 893	39 597
Works and Services	500	350
	33 393	39 947
<i>Minister for Community Development</i>		
Recurrent Services	4 958	5 866
Works and Services	....	....
	4 958	5 866
<i>Minister Assisting the Premier on Local Government</i>		
Recurrent Services	1 744	1 865
Works and Services	....	....
	1 744	1 865

*Consolidated Fund Appropriation Bill (No. 1) 2007*  
*Act No. of*

**sch. 1**

---

	2006-07	2007-08
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	39 595	47 328
Total Works and Services	500	350
<b>TOTAL DIVISION 9</b>	<b>40 095</b>	<b>47 678</b>

---

**DIVISION 10: DEPARTMENT OF PRIMARY INDUSTRIES  
AND WATER**

*Minister for Primary Industries and Water*

Recurrent Services	84 412	86 819
Works and Services	1 147	1 143
<b>TOTAL DIVISION 10</b>	<b>85 559</b>	<b>87 962</b>

---

**DIVISION 11: DEPARTMENT OF TOURISM, ARTS AND THE  
ENVIRONMENT**

*Minister for Tourism, Arts and the Environment*

Recurrent Services	87 210	91 164
Works and Services	9 303	9 842
<b>TOTAL DIVISION 11</b>	<b>96 513</b>	<b>101 006</b>

---

*Consolidated Fund Appropriation Bill (No. 1) 2007*  
*Act No. of*

**sch. 1**

---

	2006-07	2007-08
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 12: DEPARTMENT OF TREASURY AND FINANCE</b>		
<i>Treasurer</i>		
Recurrent Services	35 705	38 559
Works and Services	....	....
<b>TOTAL DIVISION 12</b>	<u>35 705</u>	<u>38 559</u>

---