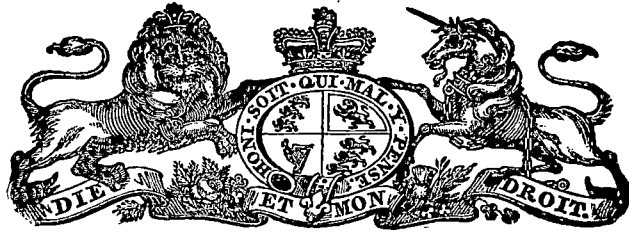


(No. 30.)



1877.

SESSION IV.

TASMANIA.

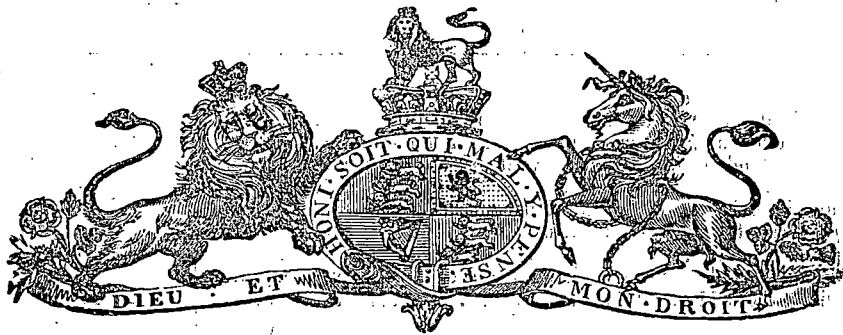
LEGISLATIVE COUNCIL.

EXPENDITURE, 1877:

EXCESS OVER ESTIMATES.

Return to an Order of the Council dated November 2, 1877. (Mr. Chapman.)

Laid upon the Table by Mr. Moore, and ordered by the Council to be printed,
November 14, 1877.



RETURN showing in detail all Items of Expenditure authorised by Act of Parliament or by the Governor in Council for Expenditure during the Year 1877 that are not included in the Estimates of probable Expenditure passed by the House of Assembly on the 18th October, 1877; such Return showing in detail the Items of Expenditure authorised and the Amounts actually expended up to the 1st day of November instant.

HEADS OF SERVICE AND PARTICULARS.	AMOUNT AUTHORISED.	EXPENDED TO 1 NOVEMBER, 1877.
<i>Customs, Outports.</i>	£ s. d.	£ s. d.
Expenses of Landing Waiter removing from Forth to Don'	5 0 0	5 0 0
House Allowance to Landing Waiter, Don, at £27 12s. per annum, from 1 August	11 10 0	4 12 0
<i>Post Office.</i>		
Salary of Postmistress, Upper Davey-st., at £5 per annum, from 1 September ..	1 13 4	0 8 4
<i>Electric Telegraph Department.</i>		
Salary of Operator, George's Bay, at £26 per annum, from 1 June	15 3 4	8 13 4
Ditto, Falmouth, ditto	15 3 4	8 13 4
<i>Law Officers of the Crown.</i>		
Professional Assistance	74 6 6	74 6 6
<i>General Sessions, &c., Launceston.</i>		
Salary of Acting Messenger, at 3s. per diem, from 19 April to 31 May	6 9 0	6 9 0
Salary of Registrar of Court of Requests, Scottsdale, at £25 per annum, from 1 August	10 8 4	4 3 4
<i>Hospital for Insane, New Norfolk.</i>		
House Allowance to Second Under Keeper	12 0 0	9 0 0
<i>General Hospital, &c., Hobart Town.</i>		
Gratuity to Mr. Smith for services as Honorary Secretary to Hospital Board, from 5 February to 31 March, 1877	10 10 0	10 10 0
<i>General Hospital, Launceston.</i>		
Cost of Matting supplied	25 0 0	13 18 11
<i>Medical Officer for Gaols and Charitable Institutions.</i>		
Superintendent of Vaccinations, &c.—House Allowance, at £50 per annum, from 1 February	45 16 8	33 6 8
<i>Cascades Male Invalid Depot.</i>		
Superintendent, part Salary, at £181 15s. per annum, from 1 January to 31 March	45 8 9	45 8 9
Salary of Clerk, at £25 per annum, from 1 January to 30 April, 1877	8 6 8	8 6 8
<i>Cascades Hospital for Insane.</i>		
Amount paid to Drs. Huston and Dinham for examining and certifying to condition of Lunatics	52 10 0	52 10 0
<i>Orphan School Farm.</i>		
Additional Farm Labourer, at £65 per annum, from 1 October	16 5 0	Nil.
<i>Police, Three Hut Point and Kingston Stations.</i>		
Allowance to Watch-house Keeper for Rent	10 0 0	5 0 0
Repairs to Police Boat, Three Hut Point ..	20 7 9	20 7 9
<i>Police, Launceston (Selby).</i>		
Allowance to District Constable, George's Bay, for Fuel and Light, at £5 per annum, from 1 September	1 13 4	Nil.

HEADS OF SERVICE AND PARTICULARS.	AMOUNT AUTHORISED.	EXPENDED TO 1 NOVEMBER, 1877.
<i>Gaol, &c. for Males, Campbell-street.</i>	£ s. d.	£ s. d.
Bonus to armed Guard, at £41 5s. per annum, from 1 May	30 10 0	17 3 9
Bonus to Deputy Gaoler, at £30 per annum, from 1 January	30 0 0	22 10 0
Allowance to Superintendent in lieu of Servant, at £20 per annum, from 1 January	20 0 0	15 0 0
Allowance to Superintendent in lieu of Garden, at £20 ditto	20 0 0	15 0 0
Allowance to Overseer of Carpenters in lieu of Quarters, at £26 per annum, from 11 April	18 15 7	12 5 7
Allowance to Overseer of Carpenters in lieu of Rations, Fuel, and Light, at £20 per annum, from 11 April	14 11 1	9 11 1
<i>Gaols, &c. for Females, Cascades.</i>		
Expenditure up to 1 November, 1877		371 2 7
Amount voted on Estimates for first 3 months of year	461 17 6	
<i>Gaol, &c. for Females, Campbell-street.</i>		
Allowances—		
To Matron in lieu of quarters, fuel, light, and servant, at £38 14s. per annum, from 12 April	27 16 9	18 3 3
To Female Warder in lieu of quarters, fuel, light, and servant, at £25 per annum, from 12 April	17 19 9	11 14 9
Bonus to Matron from 1 April, at £10 per annum	6 13 4	4 3 4
<i>Lands and Works Department.</i>		
Salary of Crown Bailiff, at £100 per annum, from 25 June	51 13 4	26 13 4
Allowances to Crown Bailiff, at £50 per annum, from 25 June	25 16 8	13 6 8
Salary of temporary Draftsman, 17 May to 21 July, 1877	59 17 0	59 17 0
Cost of Lithographic Transfers of County Plans—		
Original authority	£150 0 0	
Expended in previous years	124 0 0	
Balance for Expenditure in 1877	26 0 0	27 10 0
<i>Salmon and Trout Breeding Establishment.</i>		
Advances to Commissioners—		
For purchase of Boat	20 0 0	20 0 0
To enable Commissioners to make trial of Salmon Net presented to them by Mr. Myles Patterson, with the object of capturing adult fish from which ova may be procured	50 0 0	50 0 0
<i>Launceston and Western Railway.</i>		
Goods Shed, Hagley Station	322 0 0	322 0 0
Gatekeepers' Cottages—		
Authorised in 1876	£1271 0 0	
Expended in 1876	500 0 0	
Balance for Expenditure in 1877	771 0 0	
Authorised in 1877	156 0 0	
	927 0 0	1020 0 0
<i>Miscellaneous.</i>		
Expenses in connection with Melbourne and Philadelphia Exhibitions	517 1 0	137 18 3
Ditto Intercolonial Exhibition, Sydney	300 0 0	75 0 0
Ditto preparing Crime Statistics	48 19 0	45 11 0
Preparation of Grant Deeds, at 3s. each, estimated, say	120 0 0	80 14 0
Expenses of Commissioners under Property Valuation Act, authorised by Resolution of Parliament	594 10 0	594 10 0
Commission on collection of Trout Licences	4 14 9	4 14 9
Purchase of Land at Pattersonia for Police purposes	100 0 0	100 0 0
<i>Unforeseen Expenses.</i>		
Services of Secretary to Commission on General Hospital	15 15 0	15 15 0
Expenses of Commission on Lands and Works Department	11 13 6	11 13 6
Ditto Mr. Whyte attending Submarine Cable Conference at Sydney	65 0 0	65 0 0
Compensation paid to Mr. Butler for fencing in Land sold to Messrs. Flexmore	38 14 0	38 14 0
Ditto to Mr. Henry for loss of Mill site, Deloraine	86 3 6	86 3 6
Moiety of costs of Award in Mr. Henry's Case	17 0 9	17 0 9
Cost of Enquiry into Wreck of <i>City of Foochow</i>	12 0 0	12 0 0
Ditto <i>Abeona</i>	12 0 0	5 0 0
Ditto <i>Queen of the Sea</i>	9 9 0	Nil.
Legal services of Mr. Collier, conferring with Minister of Lands <i>re</i> provisions of Public Works Bill	5 15 0	5 15 0
Legal opinion of Mr. Collier, <i>re</i> legality of Mr. Bromby sitting on Elections and Qualifications Committee; and as to the validity of the Election of Members of that Committee	2 4 6	2 4 6
Cost of preparing nominal return of Persons in several Electoral Districts of Hobart having 2, 3, 4, and 5 votes respectively	12 12 0	12 12 0
Cost of inspection by Mr. Ware of property on Old Wharf belonging to Mr. Hawkins	2 2 0	2 2 0
Mr. H. M. Hull, preparing Index to Statute Law, 1862 to 1877	10 10 0	10 10 0

HEADS OF SERVICE AND PARTICULARS.	AMOUNT AUTHORISED.	EXPENDED TO 1 NOVEMBER, 1877.
<i>Pensions.</i>		
Geo. Jackson, late mail guard, £63 11s. 5d. per annum, from 1 July.....	£ s. d. 31 15 7	£ s. d. 15 17 10
P. Walters, ditto, £55 4s. 1d., ditto	27 12 0	13 16 0
H. Ransom, late District Constable, £31 9s. 7d., from 1 September	10 9 10	Nil.
<i>Main Line Railway Loans</i>	9900 0 0	9900 0 0
<i>South Esk Bridge Trust.</i>		
To enable Trustees to meet interest on Debentures.....	50 0 0	50 0 0
<i>Continuation of Carrick and Bishopsbourne Telegraph Line to Longford, and purchase of Private Line to Longford</i>	250 0 0	50 0 0
<i>Cascades Hospital for Insane.</i>		
Repairs and alterations to Buildings to provide for Lunatics	645 0 0	131 11 8
<i>New Police Buildings, George's Bay</i>	600 0 0	Nil.
<i>Banks' Straits Survey Act, 38 Vict. No. 19.</i>		
Excess over amount voted and for completion of the work	919 9 5	619 19 8
Voted by Act..... £3000 0 0		
Expended to 1 November, 1877..... 3619 19 8		
Expenditure in excess of Act..... £619 19 8		
<i>Public Works Construction Act, 39 Vict. No. 22.</i>		
Additional Buildings, &c., Cascades—Amounts authorised by Act £5000 0 0		
Expended in 1876	*1946 1 5	
Leaving for Expenditure in 1877	3053 18 7	*1142 15 0
Additional Buildings, &c., Brickfields—Authorised	£1000 0 0	
Expended in 1876	6 0 0	
Leaving for Expenditure in 1877	994 0 0	2 10 0
Additional Buildings, &c., General Hospital	3000 0 0	150 0 0
Expenditure authorised by Governor in Council:—		
R. B. Wiggins's Tender for Alterations, &c... £850 0 0		
Robinson & Co's., ditto, Hot Water Apparatus 328 0 0		
£1178 0 0		
<i>Roads, Bridges, Jetties, &c.</i>		
Cost of Surveys and Estimates of certain Roads in connection with Public Works Scheme, 1877	575 5 0	629 3 5
Cost of clearing and other work on Track from Junction at Thomas's Plains to Town of Weldborough.....	200 0 0	100 0 0
Under Public Works Act, 1876, 40 Vict. No. 4, Schedule 1—		
Road from George's Bay to George's River, <i>vid</i> Goshen, and Bridge over George's River—		
Authorised by Act	£1000 0 0	
Expended in 1876	25 6 8	
Leaving for Expenditure in 1877	974 13 4	165 16 2
Roads from George's River through Gould's Country to Junction of Road leading to Blue Tier and Little Plain—		
Authorised by Act	£2000 0 0	
Expended in 1876	1030 1 0	
Leaving for Expenditure in 1877	969 19 0	
Authorised by Governor in Council	2000 0 0	
2969 19 0		2120 19 5
Road from Junction to Thomas's Plains—		
Authorised by Act	£2000 0 0	
Expended in 1876	25 6 8	
Leaving for Expenditure in 1877	1974 13 4	1647 11 9
Roads in Mineral District north of Blue Tier Road—		
Authorised by Act	1000 0 0	287 3 11
Cutting Tracks through Crown Lands for Exploration purposes—		
Authorised by Act	£1000 0 0	
Expended in 1876	11 12 10	
Leaving for Expenditure in 1877	988 7 2	417 11 2
Road from Ringarooma Township to Krushka's Bridge—		
Authorised by Act	£1000 0 0	
Expended in 1877.....	207 11 11	
Leaving for Expenditure in 1877.....	792 8 1	
Authorised by Governor in Council.....	500 0 0	
1292 8 1		1146 5 7

* This expenditure has been authorised by the Governor in Council.

HEADS OF SERVICE AND PARTICULARS:	AMOUNT AUTHORISED.	EXPENDED TO 1 NOVEMBER, 1877.
	£ s. d.	£ s. d.
<i>Roads, Bridges, Jetties, &c.—(continued).</i>		
Under Public Works Act, 1876, 40 Vict. No. 4, Schedule I—(continued).		
Road from Weldborough to Upper Ringarooma Road	660 0 0	245 8 6
Road from Krushka's Bridge towards Weldborough.....	500 0 0	432 17 9
Bransholm Road from Ruby Tin Flat to Ringarooma Road—		
Amount authorised by Act.....	£640 0 0	
Expended in 1876	100 0 0	
Leaving for expenditure in 1877	540 0 0	682 5 8
Road from Upper Ringarooma to Scottsdale—		
Authorised by Act.....	£1000 0 0	
Expended in 1876.....	4 2 6	
Leaving for expenditure in 1877.....	£995 17 6	
Authorised by Governor in Council	500 0 0	
	1495 17 6	1239 11 11
Road from Launceston and George Town Road to Nine Mile Springs—		
Authorised by Act	500 0 0	
Authorised by Governor in Council.....	100 0 0	
	600 0 0	600 0 0
	<u>£37,757 15 10</u>	<u>25,460 19 7</u>

WM. H. WINDSOR, *Assistant Treasurer.*

Colonial Treasury, 14th November, 1877.