

TASMANIA

**CONSOLIDATED FUND APPROPRIATION BILL
(No. 2) 2016**

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**CONSOLIDATED FUND APPROPRIATION BILL
(No. 2) 2016**

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

A BILL FOR

An Act for the appropriation of \$29 380 000 out of the Consolidated Fund for the services of the Parliament and Statutory Offices for the financial year ending on 30 June 2017

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 2) 2016*.

2. Commencement

This Act is taken to have commenced on 1 July 2016.

3. Issue, application and appropriation of \$29 380 000

- (1) In respect of the financial year ending on 30 June 2017, the Treasurer may –
- (a) issue the sum of \$29 380 000 out of the Consolidated Fund; and

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(b) apply that sum for the services of the Parliament and Statutory Offices.

(2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum specified in section 3(1)(a) is to be applied for the purposes specified in Schedule 1.

5. Expiry of Act

This Act expires on 30 June 2018.

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SCHEDULE 1 – PURPOSES OF APPROPRIATION

PART 1 – SUMMARY

Agency	Recurrent Services	Works and Services	Total
	\$'000	\$'000	\$'000
1 House of Assembly	3 115	....	3 115
2 Integrity Commission	2 290	....	2 290
3 Legislative Council	3 724	....	3 724
4 Legislature-General	6 091	880	6 971
5 Office of the Director of Public Prosecutions	5 885	....	5 885
6 Office of the Governor	3 433	....	3 433
7 Office of the Ombudsman	2 109	2 109
8 Tasmanian Audit Office	1 853	1 853
TOTAL EXPENDITURE	28 500	880	29 380

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PART 2 – PURPOSES OF APPROPRIATION

	2015-16	2016-17
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 1: HOUSE OF ASSEMBLY		
<i>House of Assembly</i>		
Recurrent Services	2 458	3 115
Works and Services	....	....
TOTAL DIVISION 1	2 458	3 115
DIVISION 2: INTEGRITY COMMISSION		
<i>Attorney-General and Minister for Justice</i>		
Recurrent Services	2 390	2 290
Works and Services	....	....
TOTAL DIVISION 2	2 390	2 290
DIVISION 3: LEGISLATIVE COUNCIL		
<i>Legislative Council</i>		
Recurrent Services	3 431	3 724
Works and Services
TOTAL DIVISION 3	3 431	3 724

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	2015-16	2016-17
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 4: LEGISLATURE-GENERAL		
<i>Legislature-General</i>		
Recurrent Services	6 051	6 091
Works and Services	....	880
TOTAL DIVISION 4	6 051	6 971

DIVISION 5: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

Attorney-General and Minister for Justice

Recurrent Services	7 056	5 885
Works and Services	....	....
TOTAL DIVISION 5	7 056	5 885

DIVISION 6: OFFICE OF THE GOVERNOR

Premier

Recurrent Services	2 926	3 433
Works and Services
TOTAL DIVISION 6	2 926	3 433

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	2015-16	2016-17
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 7: OFFICE OF THE OMBUDSMAN		
<i>Attorney-General and Minister for Justice</i>		
Recurrent Services	2 149	2 109
Works and Services	....	....
TOTAL DIVISION 7	2 149	2 109

DIVISION 8: TASMANIAN AUDIT OFFICE

Treasurer

Recurrent Services	1 779	1 853
Works and Services	....	....
TOTAL DIVISION 8	1 779	1 853
