

TASMANIA

SUPPLY BILL (No. 3) 2021

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SUPPLY BILL (No. 3) 2021

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

A BILL FOR

An Act to make interim provision for the appropriation of \$1 650 703 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2022

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Supply Act (No. 3) 2021*.

2. Commencement

This Act is taken to have commenced on 1 July 2021.

3. Interpretation

For the purposes of this Act –

Capital Services means –

- (a) public works or property required for public purposes; or

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(b) a loan authorised by law;

Operating Services means the ordinary annual services of the Government.

4. Issue, application and appropriation of \$1 650 703 000

- (1) In respect of the financial year ending on 30 June 2022, the Treasurer may –
 - (a) issue the sum of \$1 650 703 000 out of the Public Account; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1.

6. Inclusion of expenditure in Appropriation Act

The Treasurer must incorporate in the estimates of expenditure from the Public Account, set out in the Bill for the ordinary Appropriation Act for the financial year ending on 30 June 2022, all money issued and applied, or to be issued and applied, under this Act as if that issue and application were to be appropriated afresh by that Act.

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7. Expiry of Act

This Act expires on 30 June 2022.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION
2021-22**

Section 5

Agency	Appropriate Minister	Services	Appropriation \$'000
1: Brand Tasmania	Premier	Operating Services	497
		Capital Services	....
			<u>497</u>
2: Department of Communities Tasmania	Minister for the Prevention of Family Violence	Operating Services	1 809
		Capital Services	....
		<u>1 809</u>	
	Minister for Sport and Recreation	Operating Services	4 457
		Capital Services	12 035
		<u>16 492</u>	
	Minister for Disability Services	Operating Services	94 875
		Capital Services	....
		<u>94 875</u>	
	Minister for Children and Youth	Operating Services	37 240
		Capital Services	323
		<u>37 563</u>	
	Minister for Aboriginal Affairs	Operating Services	349
		Capital Services	....
	<u>349</u>		
Minister for Women	Operating Services	10	
	Capital Services	....
	<u>10</u>		
Minister for State Development, Construction and Housing	Operating Services	17 931	
	Capital Services	13 860	
	<u>31 791</u>		

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
2: Department of Communities Tasmania	Minister for Community Services and Development	Operating Services	17 684
		Capital Services	....
			17 684
	Minister for Veterans' Affairs	Operating Services	18
		Capital Services
			18
			<hr/>
			<i>Operating Services</i> 174 373
			<i>Capital Services</i> 26 218
			TOTAL <u>200 591</u>
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3: Department of Education	Minister for Education	Operating Services	454 760
		Capital Services	2 650
			457 410
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4: Finance-General	Treasurer	Operating Services	157 663
		Capital Services
			157 663
	Minister for Finance	Operating Services	12 601
		Capital Services	99
			12 700
			<hr/>
			<i>Operating Services</i> 170 264
			<i>Capital Services</i> 99
			TOTAL <u>170 363</u>
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5: Department of Health	Minister for Health	Operating Services	330 777
		Capital Services	8 002
			338 779

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
5: Department of Health	Minister for Mental Health and Wellbeing	Operating Services	32 547
		Capital Services	<u>61</u>
			32 608
			<hr/>
		<i>Operating Services</i>	363 324
		<i>Capital Services</i>	<u>8 063</u>
		TOTAL	<u>371 387</u>
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6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	19 917
		Capital Services	<u>687</u>
			20 604
	Minister for Corrections	Operating Services	27 428
		Capital Services	<u>13 414</u>
			40 842
	Minister for Workplace Safety and Consumer Affairs	Operating Services	4 673
		Capital Services	<u>....</u>
			4 673
	Minister for Local Government and Planning	Operating Services	1 827
		Capital Services	<u>....</u>
			1 827
		<hr/>	
		<i>Operating Services</i>	53 845
		<i>Capital Services</i>	<u>14 101</u>
		TOTAL	<u>67 946</u>
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7: Ministerial and Parliamentary Support	Premier	Operating Services	6 750
		Capital Services	<u>....</u>
		6 750	

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Agency	Appropriate Minister	Services	Appropriation	
			\$'000	
8: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	65 079	
		Capital Services	<u>2 291</u>	
			67 370	
9: Department of Premier and Cabinet	Premier	Operating Services	13 121	
		Capital Services	<u>62</u>	
		13 183		
	Minister for Science and Technology	Operating Services	797	
		Capital Services	<u>260</u>	
		1 057		
	Minister for Climate Change	Operating Services	1 068	
		Capital Services	<u>....</u>	
		1 068		
	Minister for Local Government and Planning	Operating Services	950	
		Capital Services	<u>....</u>	
		950		
		<i>Operating Services</i>	15 936	
		<i>Capital Services</i>	<u>322</u>	
		TOTAL	<u>16 258</u>	
10: Department of Primary Industries, Parks, Water and Environment	Minister for Primary Industries and Water	Operating Services	23 053	
		Capital Services	<u>375</u>	
		23 428		
Minister for Aboriginal Affairs	Operating Services	581		
	Capital Services	<u>....</u>		
	581			

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Agency	Appropriate Minister	Services	Appropriation	
			\$'000	
10: Department of Primary Industries, Parks, Water and Environment	Minister for Heritage	Operating Services	3 134	
		Capital Services	....
				3 134
	Minister for Parks	Operating Services	17 835	
		Capital Services	3 535	
				21 370
	Minister for Environment	Operating Services	6 099	
		Capital Services	300	
				6 399
	Minister for Racing	Operating Services	25 248	
		Capital Services	....
				25 248
			<i>Operating Services</i>	75 950
			<i>Capital Services</i>	4 210
			TOTAL	80 160
	11: Department of State Growth	Minister for Skills, Training and Workforce Growth	Operating Services	32 046
Capital Services			1 012	
				33 058
Minister for Infrastructure and Transport		Operating Services	48 357	
		Capital Services	60 380	
				108 737
Minister for Energy and Emissions Reduction		Operating Services	2 918	
		Capital Services	....
				2 918
Minister for State Growth		Operating Services	16 602	
		Capital Services	
				16 602

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for Resources	Operating Services	8 954
		Capital Services	.....
			8 954
	Minister for Hospitality and Events	Operating Services	6 818
		Capital Services	.....
			6 818
	Minister for the Arts	Operating Services	9 115
		Capital Services	.....
			9 115
	Minister for Tourism	Operating Services	387
		Capital Services
			387
		<hr/>	
		Operating Services	125 197
		Capital Services	61 392
		TOTAL	186 589
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12: Tourism Tasmania	Minister for Tourism	Operating Services	13 034
		Capital Services
		13 034	
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13: Department of Treasury and Finance	Treasurer	Operating Services	4 456
		Capital Services	.....
			4 456
	Minister for Finance	Operating Services	7 892
		Capital Services
			7 892

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
		<i>Operating Services</i>	12 348
		<i>Capital Services</i>	....
		TOTAL	12 348
		<i>Total Operating Services</i>	1 531 357
		<i>Total Capital Services</i>	119 346
TOTAL APPROPRIATION			1 650 703
