TASMANIA

CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2011

CONTENTS

- 1. Short title
- 2. Commencement
- 3. Issue, application and appropriation of \$27 511 000
- 4. Purposes of appropriation
- 5. Power to borrow money
- 6. Expiry of Act

Schedule 1 – Purposes of Appropriation

[Bill 32]-I

CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2011

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

P. R. ALCOCK, Clerk of the House 6 July 2011

(Brought in by the Treasurer, the Honourable Larissa Tahireh Giddings)

A BILL FOR

An Act for the appropriation of \$27 511 000 out of the Consolidated Fund for the service of the financial year ending on 30 June 2012 and to authorise the Treasurer to borrow money on behalf of the State

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the Consolidated Fund Appropriation Act (No. 2) 2011.

2. Commencement

This Act is taken to have commenced on 1 July 2011.

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3. Issue, application and appropriation of \$27 511 000

- (1) In respect of the financial year ending on 30 June 2012, the Treasurer may
 - (a) issue the sum of \$27 511 000 out of the Consolidated Fund; and
 - (b) apply that sum for the services of the Parliament and Statutory Offices.
- (2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum of \$27 511 000 is to be applied for the purposes specified in Schedule 1.

5. Power to borrow money

The Treasurer may borrow such money as may be required for the purposes of the State.

6. Expiry of Act

This Act expires on 30 June 2013.

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SCHEDULE 1 – PURPOSES OF APPROPRIATION Section 4

	Works			
Agency	Recurrent	and		
	Services	Services	Total	
	\$'000	\$'000	\$'000	
1 House of Assembly	2 299		2 299	
2 Integrity Commission	3 284		3 284	
3 Legislative Council	3 278		3 278	
4 Legislature-General	5 710		5 710	
5 Office of the Director of Public Prosecutions	5 923		5 923	
6 Office of the Governor	2 789		2 789	
7 Office of the Ombudsman	2 108	••••	2 108	
8 Tasmanian Audit Office	2 120	••••	2 120	
TOTAL EXPENDITURE	27 511	****	27 511	

PART 1 – SUMMARY

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	2010-11	2011-12
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 1: HOUSE OF ASSEMBLY		
House of Assembly		
Recurrent Services	2 251	2 299
Works and Services		****
TOTAL DIVISION 1	2 251	2 299
DIVISION 2: INTEGRITY COMMISSION		
Attorney-General and Minister for Justice		
Recurrent Services	2 909	3 284
Works and Services		\$***
TOTAL DIVISION 2	2 909	3 284
DIVISION 3: LEGISLATIVE COUNCIL		
Legislative Council		
20 Animeter Connen	2 816	3 278
Recurrent Services		
		••••

PART 2 – PURPOSES OF APPROPRIATION

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	2010-11	2011-12
		Approp'n
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	φ 000	φ 000
DIVISION 4: LEGISLATURE-GENERAL		
Legislature-General		
Recurrent Services	5 250	5 710
Works and Services		****
TOTAL DIVISION 4	5 250	5 710
		0710
DIVISION 5: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
Attorney-General and Minister for Justice		
Recurrent Services	5 820	5 923
Works and Services		5445
TOTAL DIVISION 5	5 820	5 923
DIVISION 6: OFFICE OF THE GOVERNOR		
Premier		
Recurrent Services	2 804	2 789
Works and Services		****
TOTAL DIVISION (2 001	2 789
TOTAL DIVISION 6	2 804	2 78

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	2010-11	2011-12
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 7: OFFICE OF THE OMBUDSMAN		
Attorney-General and Minister for Justice		
Recurrent Services	2 083	2 108
Works and Services		••••
TOTAL DIVISION 7	2 083	2 108
DIVISION 8: TASMANIAN AUDIT OFFICE		
Treasurer		
Recurrent Services	2 061	2 120
Works and Services		••••