

FACT SHEET
Supply Bill (No. 1) 2020

- Originally, it was expected that the 2020-21 Budget would be tabled on 4 June 2020. However, due to impacts of the COVID-19 pandemic, it has now been decided that the 2020-21 Budget will be deferred to later in 2020.
- The estimates included in this Supply Bill reflects funding required to allow for the continuation of Government services for six months.
- The estimates are based on the revised estimated 2020-21 appropriation reflected in the Revised Estimates Report 2019-20 as well as expenditure impacts of the State of the State Address 2020 and the Tasmanian Economic Stimulus package. In addition, additional funding of \$180 million by way of an allocation to Finance-General has been included in this Bill to provide additional capacity for the Government to continue to respond to emerging issues.
- Attached is a summary of the Supply Appropriation to be applied for the Services of the Government.

Table I: Supply Bill (No. 1) 2020 - Summary by Department

Agency	Appropriate Minister	Services	Appropriation
			\$'000
1: Brand Tasmania	Premier	Operating Services	641
		Capital Services	....
			641
<hr/>			
2: Department of Communities Tasmania	Minister for the Prevention of Family Violence	Operating Services	2 304
		Capital Services	....
		2 304	
	Minister for Sport and Recreation	Operating Services	7 435
		Capital Services	4 500
		11 935	
	Minister for Human Services	Operating Services	95 800
		Capital Services	1 650
		97 450	
	Minister for Aboriginal Affairs	Operating Services	711
		Capital Services	....
		711	
	Minister for Women	Operating Services	374
		Capital Services	....
	374		
Minister for Housing	Operating Services	26 079	
	Capital Services	17 500	
	43 579		

Table I: Supply Bill (No. 1) 2020 - Summary by Department (continued)

Agency	Appropriate Minister	Services	Appropriation
			\$'000
2: Department of Communities Tasmania	Minister for Disability Services and Community Development	Operating Services	201 501
		Capital Services	....
			<hr/> 201 501
	Minister for Veterans' Affairs	Operating Services	107
		Capital Services	....
			<hr/> 107
		<i>Operating Services</i>	334 311
		<i>Capital Services</i>	23 650
		TOTAL	<hr/> 357 961 <hr/>
<hr/>			
3: Department of Education	Minister for Education and Training	Operating Services	759 303
		Capital Services	23 935
			<hr/> 783 238 <hr/>
<hr/>			
4: Finance-General	Treasurer	Operating Services	367 508
		Capital Services	5 000
			<hr/> 372 508 <hr/>
	Minister for Finance	Operating Services	56 456
		Capital Services	....
			<hr/> 56 456 <hr/>
		<i>Operating Services</i>	423 964
		<i>Capital Services</i>	5 000
		TOTAL	<hr/> 428 964 <hr/>
<hr/>			
5: Department of Health	Minister for Health	Operating Services	536 082
		Capital Services	54 189
			<hr/> 590 271 <hr/>

Table I: Supply Bill (No. 1) 2020 - Summary by Department (continued)

Agency	Appropriate Minister	Services	Appropriation
			\$'000
5: Department of Health	Minister for Mental Health And Wellbeing	Operating Services	48 953
		Capital Services	7 968
		56 921	
		<i>Operating Services</i>	585 035
		<i>Capital Services</i>	62 157
		TOTAL	647 192
6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	33 273
		Capital Services	250
		33 523	
	Minister for Corrections	Operating Services	52 577
		Capital Services	17 450
		70 027	
	Minister for Building and Construction	Operating Services	6 781
		Capital Services	....
		6 781	
	Minister for Planning	Operating Services	3 276
		Capital Services	....
		3 276	
		<i>Operating Services</i>	95 907
	<i>Capital Services</i>	17 700	
	TOTAL	113 607	
7: Ministerial and Parliamentary Support	Premier	Operating Services	11 884
		Capital Services	....
	11 884		

Table I: Supply Bill (No. 1) 2020 - Summary by Department (continued)

Agency	Appropriate Minister	Services	Appropriation
			\$'000
8: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	133 291
		Capital Services	7 922
			141 213
9: Department of Premier and Cabinet	Premier	Operating Services	19 009
		Capital Services	125
		19 134	
	Minister for Science and Technology	Operating Services	916
		Capital Services	....
		916	
	Minister for Climate Change	Operating Services	1 067
		Capital Services	....
		1 067	
	Minister for Local Government	Operating Services	1 307
		Capital Services	....
		1 307	
Minister for Strategic Growth	Operating Services	332	
	Capital Services	....
	332		
		<i>Operating Services</i>	22 631
		<i>Capital Services</i>	125
		TOTAL	22 756
10: Department of Primary Industries, Parks, Water and Environment	Minister for Primary Industries and Water	Operating Services	45 935
		Capital Services	2 800
			48 735

Table I: Supply Bill (No. 1) 2020 - Summary by Department (continued)

Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Primary Industries, Parks, Water and Environment	Minister for Aboriginal Affairs	Operating Services	1 066
		Capital Services	....
		1 066	
	Minister for Heritage	Operating Services	7 776
		Capital Services	....
		7 776	
	Minister for Environment And Parks	Operating Services	33 540
		Capital Services	14 953
		48 493	
	Minister for Racing	Operating Services	33 543
		Capital Services	....
		33 543	
		<i>Operating Services</i>	121 860
		<i>Capital Services</i>	17 753
	TOTAL	139 613	
11: Department of State Growth	Minister for Education and Training	Operating Services	63 615
		Capital Services	25
		63 640	
	Minister for Infrastructure and Transport	Operating Services	88 421
		Capital Services	109 247
		197 668	
	Minister for Energy	Operating Services	1 046
		Capital Services	....
		1 046	

Table I: Supply Bill (No. 1) 2020 - Summary by Department (continued)

Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for State Growth	Operating Services	23 998
		Capital Services	.....
			23 998
	Minister for Resources	Operating Services	18 804
		Capital Services	.....
			18 804
	Minister for Small Business, Hospitality and Events	Operating Services	10 900
		Capital Services	.....
			10 900
	Minister for the Arts	Operating Services	14 822
		Capital Services	.....
			14 822
	Minister for Tourism	Operating Services	1 013
		Capital Services	.....
		1 013	
		<hr/>	
		<i>Operating Services</i>	222 619
		<i>Capital Services</i>	109 272
		TOTAL	331 891
<hr/>			
12: Tourism Tasmania	Minister for Tourism	Operating Services	15 147
		Capital Services	.....
		15 147	

Table I: Supply Bill (No. 1) 2020 - Summary by Department (continued)

Agency	Appropriate Minister	Services	Appropriation
			\$'000
13: Department of Treasury and Finance	Treasurer	Operating Services	9 432
		Capital Services	<u>....</u>
			9 432
	Minister for Finance	Operating Services	15 899
		Capital Services	<u>....</u>
			15 899
		<hr/>	
		<i>Operating Services</i>	25 331
		<i>Capital Services</i>	<u>....</u>
		TOTAL	<u>25 331</u>
		<hr/>	
		<i>Total Operating Services</i>	2 751 924
		<i>Total Capital Services</i>	<u>267 514</u>
TOTAL APPROPRIATION			<u>3 019 438</u>
			<hr/>