

TASMANIA

SUPPLY BILL (No. 1) 2021

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SUPPLY BILL (No. 1) 2021

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

A BILL FOR

An Act to make interim provision for the appropriation of \$2 189 745 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2022

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Supply Act (No. 1) 2021*.

2. Commencement

This Act is taken to have commenced on 1 July 2021.

3. Interpretation

For the purposes of this Act –

Capital Services means –

- (a) public works or property required for public purposes; or

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(b) a loan authorised by law;

Operating Services means the ordinary annual services of the Government.

4. Issue, application and appropriation of \$2 189 745 000

- (1) In respect of the financial year ending on 30 June 2022, the Treasurer may –
 - (a) issue the sum of \$2 189 745 000 out of the Public Account; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1.

6. Inclusion of expenditure in Appropriation Act

The Treasurer must incorporate in the estimates of expenditure from the Public Account, set out in the Bill for the ordinary Appropriation Act for the financial year ending on 30 June 2022, all money issued and applied, or to be issued and applied, under this Act as if that issue and application were to be appropriated afresh by that Act.

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7. Expiry of Act

This Act expires on 30 June 2022.

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SCHEDULE 1 – PURPOSES OF APPROPRIATION
2021-22

Section 5

Agency	Appropriate Minister	Services	Appropriation \$'000
1: Brand Tasmania	Premier	Operating Services	593
		Capital Services	....
			593
2: Department of Communities Tasmania	Minister for the Prevention of Family Violence	Operating Services	2 412
		Capital Services	....
			2 412
	Minister for Sport and Recreation	Operating Services	5 943
		Capital Services	2 714
			8 657
	Minister for Disability Services	Operating Services	126 500
		Capital Services	....
			126 500
	Minister for Children and Youth	Operating Services	49 654
		Capital Services	431
			50 085
	Minister for Aboriginal Affairs	Operating Services	465
		Capital Services	....
			465
	Minister for Women	Operating Services	13
		Capital Services	....
			13
	Minister for State Development, Construction and Housing	Operating Services	23 907
		Capital Services	18 479
			42 386

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
2: Department of Communities Tasmania	Minister for Community Services and Development	Operating Services	23 578
		Capital Services	....
		23 578	
	Minister for Veterans' Affairs	Operating Services	24
		Capital Services	....
		24	
		Operating Services	232 496
		Capital Services	21 624
		TOTAL	254 120
	3: Department of Education	Minister for Education	Operating Services	606 348
Capital Services			23 864
630 212			
4: Finance-General	Treasurer	Operating Services	150 216
		Capital Services	....
		150 216	
	Minister for Finance	Operating Services	16 801
		Capital Services	132
		16 933	
		Operating Services	167 017
		Capital Services	132
		TOTAL	167 149
5: Department of Health	Minister for Health	Operating Services	441 036
		Capital Services	28 348
		469 384	

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
5: Department of Health	Minister for Mental Health and Wellbeing	Operating Services	43 395
		Capital Services	4 613
			48 008
		<i>Operating Services</i>	484 431
		<i>Capital Services</i>	32 961
		TOTAL	517 392
6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	26 557
		Capital Services	1 249
			27 806
	Minister for Corrections	Operating Services	36 570
		Capital Services	17 884
			54 454
	Minister for Workplace Safety and Consumer Affairs	Operating Services	6 230
		Capital Services	....
			6 230
	Minister for Local Government and Planning	Operating Services	2 435
		Capital Services	....
			2 435
		<i>Operating Services</i>	71 792
		<i>Capital Services</i>	19 133
		TOTAL	90 925
7: Ministerial and Parliamentary Support	Premier	Operating Services	9 000
		Capital Services
			9 000

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
8: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	86 771
		Capital Services	10 454
			<u>97 225</u>
9: Department of Premier and Cabinet	Premier	Operating Services	11 995
		Capital Services	83
			<u>12 078</u>
	Minister for Science and Technology	Operating Services	452
		Capital Services	346
			<u>798</u>
	Minister for Climate Change	Operating Services	813
		Capital Services	....
			<u>813</u>
	Minister for Local Government and Planning	Operating Services	656
		Capital Services	....
			<u>656</u>
		<i>Operating Services</i>	13 916
		<i>Capital Services</i>	429
		TOTAL	<u>14 345</u>
10: Department of Primary Industries, Parks, Water and Environment	Minister for Primary Industries and Water	Operating Services	30 737
		Capital Services	500
			<u>31 237</u>
	Minister for Aboriginal Affairs	Operating Services	775
		Capital Services
			<u>775</u>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Primary Industries, Parks, Water and Environment	Minister for Heritage	Operating Services	4 179
		Capital Services	....
			4 179
	Minister for Parks	Operating Services	23 779
		Capital Services	7 795
			31 574
	Minister for Environment	Operating Services	8 132
		Capital Services	400
			8 532
	Minister for Racing	Operating Services	33 664
		Capital Services	....
			33 664
		<i>Operating Services</i>	<i>101 266</i>
		<i>Capital Services</i>	<i>8 695</i>
		TOTAL	109 961
11: Department of State Growth	Minister for Skills, Training and Workforce Growth	Operating Services	42 728
		Capital Services	4 349
			47 077
	Minister for Infrastructure and Transport	Operating Services	64 477
		Capital Services	101 084
			165 561
	Minister for Energy and Emissions Reduction	Operating Services	3 891
		Capital Services	....
			3 891
	Minister for State Growth	Operating Services	22 134
		Capital Services
			22 134

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for Resources	Operating Services	11 938
		Capital Services	....
			11 938
	Minister for Hospitality and Events	Operating Services	9 091
		Capital Services	....
			9 091
	Minister for the Arts	Operating Services	12 153
		Capital Services	....
			12 153
	Minister for Tourism	Operating Services	516
		Capital Services	....
			516
		<i>Operating Services</i>	<i>166 928</i>
		<i>Capital Services</i>	<i>105 433</i>
		TOTAL	272 361
12: Tourism Tasmania	Minister for Tourism	Operating Services	10 000
		Capital Services	....
			10 000
13: Department of Treasury and Finance	Treasurer	Operating Services	5 942
		Capital Services	....
			5 942
	Minister for Finance	Operating Services	10 520
		Capital Services
			10 520

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
		<i>Operating Services</i>	16 462
		<i>Capital Services</i>
		TOTAL	16 462
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		<i>Total Operating Services</i>	1 967 020
		<i>Total Capital Services</i>	222 725
TOTAL APPROPRIATION			2 189 745
