



LEGISLATIVE COUNCIL

# ESTIMATES 2018

Committee 'B'

**ESTIMATES OF THE  
HON WILL HODGMAN MP**

**Premier  
Minister for Tourism, Hospitality and Events  
Minister for Heritage  
Minister for Trade  
Minister for Parks**



## REPORT

### PREMIER

#### DIVISION 1

#### DEPARTMENT OF COMMUNITIES TASMANIA

Legislative Council Estimates Committee 'B' examined the Estimates of the Department of Communities Tasmania, Hon Will Hodgman MP on Tuesday, 26 June 2018.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 7 – Safe Homes, Safe Families</b>	
<b>7.1</b> Safe Homes, Safe Families – Tasmania's Family Violence Action Plan	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.

**HON TANIA RATTRAY MLC**  
**Chair**



## REPORT

### PREMIER

#### DIVISION 8

#### DEPARTMENT OF PREMIER AND CABINET

Legislative Council Estimates Committee 'B' examined the Estimates of the Department of Premier and Cabinet, Hon Will Hodgman MP on Tuesday, 26 June 2018.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 1 – Support for Executive Decision Making</b>	
<b>1.1</b> Strategic Policy and Advice	<b>FURTHER DEBATE</b> <ul style="list-style-type: none"><li>• Provide a list of all COAG national partnership agreements and their current status. (TR)</li></ul>
<b>Output Group 2 – Government Processes and Services</b>	
<b>2.1</b> Management of Executive Government Processes	<b>FURTHER DEBATE</b> <ul style="list-style-type: none"><li>• Provide DPaC staff numbers and FTEs, including band and salary levels, for 2015-16, 2016-17 and 2018-19. (JS)</li><li>• Provide a list of expenditure from the Premier's Discretionary Fund. (TR)</li></ul>
<b>2.2</b> Principal and Subordinate Legislation	<b>RECOMMENDED</b>
<b>2.3</b> Tasmanian Government Courier	<b>RECOMMENDED</b>

<p><b>2.4</b> Corporate Support to Ministerial and Parliamentary Offices and the Office of the Governor</p>	<p><b>FURTHER DEBATE</b></p> <ul style="list-style-type: none"> <li>• Provide a detailed list of DPaC staff, including band and salary levels, for 2015-16, 2016-17 and 2018-19. (JS)</li> <li>• Provide a detailed list of Ministerial office and electoral staff, including roles, salaries, bands and FTE, for 2015-16, 2016-17 and 2018-19, as well as details of any current vacancies. (JS/RA)</li> <li>• Provide the current number of workers compensation claims in DPaC. (JS)</li> <li>• Advise how many workers compensation claims have been settled and the total cost of those settlements since March 2018. (JS)</li> <li>• Provide the anticipated total cost of outstanding or pending workers compensation claims to DPaC (or whole of Government if this is unavailable). (JS)</li> <li>• Provide the number of DPaC staff (or whole of Government if this is unavailable) currently on stress leave and the total costs relating to that leave. (JS)</li> </ul>
<p><b>Output Group 3 – Electronic Services for Government Agencies and the Community</b></p>	
<p><b>3.2</b> Management and Ongoing Development of <i>Service Tasmania</i></p>	<p><b>FURTHER DEBATE</b></p> <ul style="list-style-type: none"> <li>• Provide a list of Service Tasmania offices and their opening hours. (TR)</li> </ul>
<p><b>Output Group 4 – State Service Management</b></p>	
<p><b>4.1</b> State Service Employment and Management</p>	<p><b>FURTHER DEBATE</b></p> <ul style="list-style-type: none"> <li>• Provide a breakdown of Government business board representatives by region/interstate and by gender (RS/JS)</li> <li>• Provide a breakdown of the costs of participation of interstate members of Government business board. (RA)</li> <li>• Provide information on numbers of staff on key performance improvement plans for DPaC staff. (JS)</li> <li>• Table a detailed breakdown of intrastate, interstate and international travel costs for DPaC staff. (TR)</li> <li>• Provide the cost of consultants engaged by DPaC, including a breakdown of state-based and interstate consultants. (ID)</li> <li>• Provide information as to whether savings were made by agencies as a result of reduced purchases of supplies and consumables. (JS)</li> </ul>

<b>Output Group 5 – Security and Emergency Management</b>	
<b>5.1 Security and Emergency Management</b>	<b>RECOMMENDED</b>
<b>Capital Investment Program</b>	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.



**HON TANIA RATTRAY MLC**  
**Chair**



## REPORT

## PREMIER

### DIVISION 1/BILL NO 2 HOUSE OF ASSEMBLY

Due to the rule of courtesy and comity between the Houses, the House of Assembly is not called to appear before the Legislative Council Estimates Committee B.

The Committee makes the following recommendations:

<b>Output Group 1 - House of Assembly Support Services</b>	
<b>1.1</b> House of Assembly Support Services	<b>RECOMMENDED</b>
<b>1.2</b> Select Committee Support Services	<b>RECOMMENDED</b>
<b>1.3</b> Investigatory Committee Support Services	<b>RECOMMENDED</b>
<b>Output Group 2 - Payments Administered by the House of Assembly</b>	
<b>2.1</b> Payments Administered by the House of Assembly	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the transcripts be tabled.

A handwritten signature in black ink, reading 'Tania Rattray' in a cursive script.

**HON TANIA RATTRAY MLC**  
**Chair**





## **REPORT**

### **PREMIER**

#### **BILL NO 2/DIVISION 3 LEGISLATIVE COUNCIL**

Legislative Council Estimates Committee 'B' examined the Estimates of the Legislative Council, Hon Will Hodgman MP on Tuesday, 26 June 2018.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 1 - Legislative Council Support Services</b>	
<b>1.1</b> Legislative Council Support Services	<b>RECOMMENDED</b>
<b>1.2</b> Committee Support Services	<b>RECOMMENDED</b>
<b>Output Group 2 - Payments Administered by the Legislative Council</b>	
<b>2.1</b> Payments Administered by the Legislative Council	<b>RECOMMENDED</b>



<b>Capital Investment Program</b>	<b>RECOMMENDED</b>
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**Chair**



## REPORT

## PREMIER

### BILL NO 2/DIVISION 4 LEGISLATURE-GENERAL

Legislative Council Estimates Committee 'B' examined the Estimates of Legislature-General, Hon Will Hodgman MP on Tuesday, 26 June 2018.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 4 – Joint Services</b>	
<b>4.1</b> Buildings and Operations Management	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the transcripts be tabled.

A handwritten signature in black ink, reading 'Tania Rattray', is positioned above the printed name.

**HON TANIA RATTRAY MLC**  
**Chair**



## REPORT

## PREMIER

### BILL NO 2/DIVISION 6 OFFICE OF THE GOVERNOR

Legislative Council Estimates Committee 'B' examined the Estimates of the Office of the Governor, Hon Will Hodgman MP on Tuesday, 26 June 2018.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 1 – The Office of the Governor</b>	
<b>1.1</b> Support for the Governor	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the transcripts be tabled.

A handwritten signature in black ink, reading "Tania Rattray".

**HON TANIA RATTRAY MLC**  
**Chair**



## REPORT

### PREMIER

#### DIVISION 6

### MINISTERIAL AND PARLIAMENTARY SUPPORT

Legislative Council Estimates Committee 'B' examined the Estimates of Ministerial and Parliamentary Support, Hon Will Hodgman MP on Tuesday, 26 June 2018.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 1 – Support for Members of Parliament</b>	
<b>1.1</b> Support for Ministers and certain Parliamentary Office Holders	<b>FURTHER DEBATE</b> <ul style="list-style-type: none"><li>• Advise whether transport costs for Ministers and Parliamentary Office Holders includes taxi and hire car costs. (CF)</li><li>• Provide information on leased office spaces occupied by Ministerial offices. (RA)</li></ul>

The Committee further recommends that the Report, together with the minutes and the transcripts be tabled.

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Chair



## REPORT

### MINISTER FOR TOURISM, HOSPITALITY AND EVENTS

#### DIVISION 11 TOURISM TASMANIA

Legislative Council Estimates Committee 'B' examined the Estimates of Tourism Tasmania, Hon Will Hodgman MP on Tuesday, 26 June 2018.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 1 – Tourism</b>	
<b>1.1</b> Tourism	<b>FURTHER DEBATE</b> <ul style="list-style-type: none"><li>• Advise whether there have been any initiatives or developments regarding the provision of access to the South East Cape (RobA)</li></ul>

The Committee further recommends that the Report, together with the minutes and the transcripts be tabled.

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**Chair**



## REPORT

### MINISTER FOR TOURISM, HOSPITALITY AND EVENTS

#### DIVISION 10 DEPARTMENT OF STATE GROWTH

Legislative Council Estimates Committee 'B' examined the Estimates of the Department of State Growth, Hon Will Hodgman MP on Tuesday, 26 June 2018.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 5 – Culture and Creative Industries</b>	
<b>5.4</b> Events and Hospitality	<b>RECOMMENDED</b>

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**HON TANIA RATTRAY MLC**  
**Chair**





## REPORT

### MINISTER FOR HERITAGE

#### DIVISION 9 DEPARTMENT OF PRIMARY INDUSTRIES, PARKS, WATER AND ENVIRONMENT

Legislative Council Estimates Committee 'B' examined the Estimates of the Department of Primary Industries, Parks, Water and Environment, Hon Will Hodgman MP on Tuesday, 26 June 2018.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 3 – Natural and Cultural Heritage</b>	
<b>3.2</b> Historic Heritage Services	<b>RECOMMENDED</b>
<b>3.4</b> Royal Tasmanian Botanical Gardens	<b>RECOMMENDED</b>

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HON TANIA RATTRAY MLC  
Chair





## REPORT

### MINISTER FOR PARKS

#### DIVISION 9 DEPARTMENT OF PRIMARY INDUSTRIES, PARKS, WATER AND ENVIRONMENT

Legislative Council Estimates Committee 'B' examined the Estimates of the Department of Primary Industries, Parks, Water and Environment, Hon Will Hodgman MP on Tuesday, 26 June 2018.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 8 – Parks and Wildlife Management</b>	
<b>8.1</b> Parks and Wildlife Management	<b>FURTHER DEBATE</b> <ul style="list-style-type: none"><li>• Table a detailed list of planned Parks infrastructure maintenance and development work. (RA)</li><li>• Provide an explanation as to how the residual spending in Capital Works will be allocated. (ID)</li></ul>
<b>Grants and Subsidies</b>	<b>RECOMMENDED</b>
<b>Capital Investment</b>	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.

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Chair