

Hon David O'Byrne MP
Minister for Economic Development
Minister for Science, Innovation and Technology
Minister for Infrastructure
Minister for Police and Emergency Management
Minister for Workplace Relations

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The Hon. Paul Harriss, MLC
Chair
Government Business Scrutiny Committee 'A'
Legislative Council
Parliament House
HOBART TAS 7000

Dear Mr Harriss

Thank you for your letter of 10 December, 2012.

Please see below the additional information requested by the Committee at the hearing of 6 December, 2012:

Item 1:

The 2012 receipts from customers and payments to suppliers and employees published in the Statement of Cash Flows (as noted in the TasRail 2011/12 Annual Report) both considered the amount of GST also received or paid. The 2011 numbers as previously reported in the 2011 TasRail Annual Report excluded GST receipts or payments and were not restated in the 2012 TasRail Annual Report.

The movement in receivables as reported on Page 98 - Note 23 of the 2011/12 Annual Report reconciles the movement in the balance sheet accounts, in this case, accounts receivable balances from one year to the next. The movement in the reported Trade and Other Receivables Balance Sheet Account Balance from 2011 to 2012 was a net reduction of \$1,847,684 in the carrying value of Trade and Other Receivables.

The difference questioned between the two values is attributable therefore to the inclusion of GST receipts in the reported results in the Statement of casflows for 2012.

Item 2:

TasRail advises that as at 30 June, 2012 the total number of employees, on a Full Time Equivalent (FTE) basis was 260. The following provides a breakdown by Department:

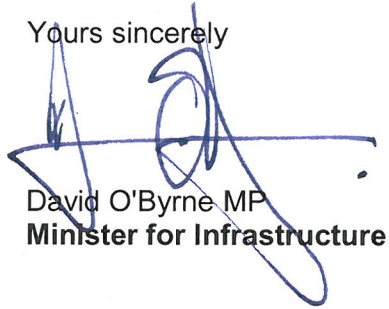
Department	FTE Count
Executive Management	10
Executive Administration	1
Freight Services	145
Infrastructure	73.8
Finance/IT	11.5
Corporate Services	4
Business Development	1.2
Safety	0.6
Capital	11
Land and Property Assets	1.9
TOTAL	260



A more detailed breakdown of the number of employees (FTE) by Department and Location is attached to this letter.

I trust this information is of assistance.

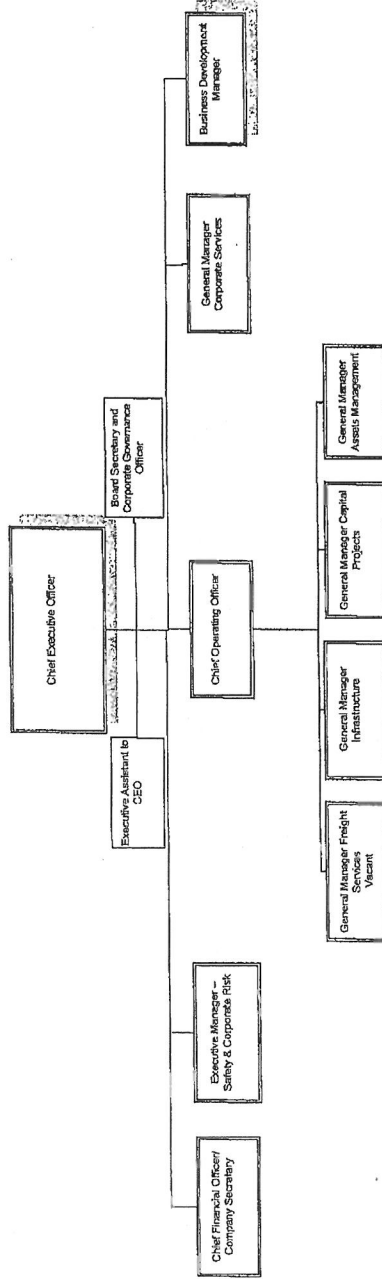
Yours sincerely

A handwritten signature in blue ink, appearing to be 'David O'Byrne', written over a horizontal line.

David O'Byrne MP
Minister for Infrastructure

Encl.

TasRail
 Executive Organisational Chart
 as at 30 June 2012



Freight Services			
Department	Role	Location	FTE
Rollingstock	Rollingstock Manager	Launceston	1
Rollingstock	Wagon Supervisor	Launceston	1
Rollingstock	Locomotive Supervisor	Launceston	1
Rollingstock	Rollingstock Maintenance Planner	Launceston	1
Rollingstock	Electrical Supervisor	Launceston	1
Rollingstock	Supervisor Support	Launceston	1
Rollingstock	Rollingstock Trainer	Launceston	1
Rollingstock	Burnie Supervisor	Burnie	1
Rollingstock	Working Supervisor South	Hobart	1
Rollingstock	Senior Technicians	Burnie	1
Rollingstock	Senior Technicians	Launceston	5
Rollingstock	Technicians	Burnie	2
Rollingstock	Technicians	Launceston	4
Rollingstock	Senior Maintainers	Burnie	1
Rollingstock	Senior Maintainers	Launceston	18
Rollingstock	Senior Maintainers	Hobart	1
Rollingstock	Trade Assistants	Burnie	8
Rollingstock	Apprentices	Launceston	4
Network Access	Network Access Manager	Launceston	1
Network Access	Train Controllers	Launceston	8
Network Access	Trainee Train Controllers	Launceston	3
Network Access	Safeworking Project Manager	Launceston	1
Operations	Manager Freight Terminals	Hobart	1
Operations	Intermodal Operations Manager	Launceston	1
Operations	Bulk Operations Manager	Burnie	1
Operations	Network Supervisor	Launceston	1
Operations	Train Resource Officers	Launceston	3
Operations	Ops Admin Officer	Launceston	1
Operations	Customer Team Leader	Launceston	1
Operations	Hobart Supervisor	Hobart	1
Operations	Assistant Supervisor South	Hobart	1
Operations	Driver Trainers	Hobart	3
Operations	Locomotive Drivers	Hobart	4
Operations	Trainee Locomotive Drivers	Hobart	3
Operations	Rail Operators	Hobart	5
Operations	Training & Assessment Supervisor	Launceston	1
Operations	Training & Assessment Officer	Launceston	1
Operations	Training & Assessment Officer	Hobart	1
Operations	Operations Supervisor North	Launceston	1
Operations	Locomotive Drivers	Launceston	17
Operations	Trainee Locomotive Drivers	Launceston	2
Operations	Driver Trainers	Launceston	2
Operations	Locomotive Drivers	Conara	4
Operations	Rail Operators	Launceston	4
Operations	Burnie Supervisor	Burnie	1
Operations	Driver Trainers	Burnie	3
Operations	Locomotive Drivers	Burnie	5
Operations	Locomotive Drivers	Devonport	7
Operations	Trainee Locomotive Drivers	Burnie	2
Operations	Trainee Locomotive Drivers	Devonport	1
Operations	Rail Operators	Burnie	4
Operations	Bulk Handlers	Burnie	5
Freight Services	Graduate Engineer	Launceston	1
Total			145

Infrastructure			
Department	Role	Location	FTE
Infrastructure	Maintenance Program Manager	Launceston	1
Infrastructure	Office Administrator	Launceston	1
Infrastructure	Data Assistant	Launceston	1.3
Infrastructure	Track Manager Systems	Hobart	1
Infrastructure	Track Manager North/South	Launceston	1
Infrastructure	Technical Officer	Launceston	1
Infrastructure	Signals & Communications Manager	Hobart	1
Infrastructure	Infrastructure Safeworking Manager	Launceston	1
Infrastructure	Points & Crossing Supervisor	Launceston	1
Infrastructure	Signals Supervisor	Launceston	1
Infrastructure	Track Protection Officer Superintendent	Launceston	1
Infrastructure	Relief Superintendent	Devonport	1
Infrastructure	Track Inspector North	Launceston	1
Infrastructure	Track Inspector North West	Devonport	1
Infrastructure	Track Inspector South	Hobart	1
Infrastructure	Track Inspector West	Burnie	1
Infrastructure	Track Protection Officer	Launceston	1
Infrastructure	Plant & Equipment Technicians	Launceston	2
Infrastructure	Track Maintainers	Burnie	8
Infrastructure	Track Maintainers	Devonport	6
Infrastructure	Track Maintainers	Conara	7
Infrastructure	Track Maintainers	Hobart	7
Infrastructure	Points Maintainers	Launceston	9
Infrastructure	Resurfacing Machine Operators	Launceston	4
Infrastructure	Resurfacing Machine Operators	Burnie	4
Infrastructure	Thermit Welders	Devonport	2
Infrastructure	Thermit Welders	Launceston	2
Infrastructure	Ultrasonic Weld Tester	Launceston	1
Infrastructure	Signal Electrician	Launceston	0.5
Infrastructure	Tralnee Signal Electrician	Hobart	1
Infrastructure	Signal Maintainer	Hobart	1
Infrastructure	Signal Electrician	Burnie	1
Infrastructure	Signal Electrician	Devonport	1
Total			73.8

Safety			
Department	Role	Location	FTE
Safety	Safety Data Analyst	Launceston	0.6
Total			0.6

Business Development			
Department	Role	Location	FTE
<i>Business Development</i>	Customer Accounts Manager	Hobart	1
<i>Business Development</i>	Vacation Student	Launceston	0.2
Total			1.2

Capital Projects			
<i>Department</i>	<i>Role</i>	<i>Location</i>	<i>FTE</i>
Capital Projects	Project Director	Launceston	1
Capital Projects	Programme Director	Launceston	1
Capital Projects	Snr Project Manager	Launceston	1
Capital Projects	Project Manager	Launceston	1
Capital Projects	Project HR & Safety	Launceston	1
Capital Projects	Contracts Manager	Launceston	1
Capital Projects	Safety Capex	Launceston	1
Capital Projects	Project Admin Officer	Launceston	1
Capital Projects	Site Supervisor / Project Officer	Hobart	1
Capital Projects	Assistant Project Manager	Burnie	1
Capital Projects	Project Supervisor	Launceston	1
Total			11

Land & Property Assets			
Department	Role	Location	FTE
<i>Land & Property Assets</i>	Manager Land & Property Assets	Hobart	1
<i>Land & Property Assets</i>	Property Admin Officer	Hobart	0.9
Total			1.9

Finance			
Department	Role	Location	FTE
Finance	Finance Manager	Launceston	1
Finance	Management Accountant	Launceston	1
Finance	Payroll Manager	Launceston	1
Finance	Office Coordinator	Launceston	1
Finance	Accounts Payable	Launceston	1
Finance	Procurement Manager	Launceston	1
Finance	Facilities Manager	Launceston	1
Finance	Inventory Controller	Launceston	1
Finance	Procurement Officer	Launceston	1
Finance	Rail Facilities & Asset Supervisor	Launceston	1
Finance	Commercial Manager Systems & Reporting	Launceston	0.8
Finance	Purchasing Officer	Launceston	0.7
Total			11.5

Corporate Services			
Department	Role	Location	FTE
Corporate Services	Communications Manager	Launceston	1
Corporate Services	Training Manager	Launceston	1
Corporate Services	Human Resources	Launceston	1
Corporate Services	Corporate Services Admin	Launceston	1
Total			4