

TASMANIA

**CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2010**

CONTENTS

1. Short title
 2. Commencement
 3. Issue, application and appropriation of \$4 334 212 000
 4. Purposes of appropriation
 5. Power to borrow money
 6. Expiry of Act
- Schedule 1 – Purposes of Appropriation

CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2010

*(Brought in by the Premier, the Honourable David John
Bartlett)*

A BILL FOR

An Act for the appropriation of \$4 334 212 000 out of the Consolidated Fund for the service of the financial year ending on 30 June 2011 and to authorise the Treasurer to borrow money on behalf of the State

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

*This Act may be cited as the Consolidated Fund
Appropriation Act (No. 1) 2010.*

2. Commencement

This Act is taken to have commenced on
1 July 2010.

**3. Issue, application and appropriation of
\$4 334 212 000**

- (1) In respect of the financial year ending on
30 June 2011, the Treasurer may –

Consolidated Fund Appropriation Act (No. 1) 2010
Act No. of

s. 4

- (a) issue the sum of \$4 334 212 000 out of the Consolidated Fund; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum of \$4 334 212 000 is to be applied for the purposes specified in Schedule 1.

5. Power to borrow money

The Treasurer may borrow such money as may be required for the purposes of the State.

6. Expiry of Act

This Act expires on 30 June 2012.

Consolidated Fund Appropriation Act (No. 1) 2010
Act No. of

sch. 1

SCHEDULE 1 – PURPOSES OF APPROPRIATION

Section 4

PART 1 – SUMMARY

Agency	Recurrent Services	Works and Services	Total
	\$'000	\$'000	\$'000
1 Department of Economic Development, Tourism and the Arts			
<i>Minister for the Arts</i>	15 727	15 727
<i>Minister for Economic Development</i>	52 855	52 855
<i>Minister for Sport and Recreation</i>	16 070	16 070
<i>Minister for Tourism</i>	31 724	31 724
	116 376	116 376
2 Department of Education			
<i>Minister for Children</i>	2 742	16 024	18 766
<i>Minister for Education and Skills</i>	1 124 737	196 902	1 321 639
	1 127 479	212 926	1 340 405
3 Finance-General	281 335	1 000	282 335
4 Department of Health and Human Services			
<i>Minister for Children</i>	108 765	108 765
<i>Minister for Health</i>	1 075 418	56 298	1 131 716
<i>Minister for Human Services</i>	251 012	80 256	331 268
	1 435 195	136 554	1 571 749
5 Department of Infrastructure, Energy and Resources			
<i>Minister for Energy and Resources</i>	13 153	13 153
<i>Minister for Infrastructure</i>	123 331	189 212	312 543
<i>Minister for Racing</i>	30 238	30 238
<i>Minister for Sustainable Transport and Alternative Energy</i>	92 652	92 652
	259 374	189 212	448 586

Consolidated Fund Appropriation Act (No. 1) 2010
Act No. of

sch. 1

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
6 Department of Justice			
<i>Attorney-General and Minister for Justice</i>	40 953	40 953
<i>Minister for Corrections and Consumer Protection</i>	52 938	100	53 038
<i>Minister for Planning</i>	6 370	6 370
<i>Minister for Workplace Relations</i>	14 360	14 360
	114 621	100	114 721
7 Ministerial and Parliamentary Support	19 216	19 216
8 Department of Police and Emergency Management	190 283	4 461	194 744
9 Department of Premier and Cabinet			
<i>Minister for Climate Change</i>	1 801	1 801
<i>Minister for Community Development</i>	6 192	6 192
<i>Minister for Local Government</i>	2 060	2 060
<i>Premier</i>	40 599	250	40 849
	50 652	250	50 902
10 Department of Primary Industries, Parks, Water and Environment			
<i>Minister for Environment, Parks and Heritage</i>	87 622	956	88 578
<i>Minister for Primary Industries and Water</i>	65 377	65 377
	152 999	956	153 955
11 Department of Treasury and Finance	41 223	41 223
TOTAL EXPENDITURE	3 788 753	545 459	4 334 212

Consolidated Fund Appropriation Act (No. 1) 2010
Act No. of

sch. 1

PART 2 – PURPOSES OF APPROPRIATIONS

	2009-10	2010-11
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 1: DEPARTMENT OF ECONOMIC DEVELOPMENT, TOURISM AND THE ARTS		
<i>Minister for the Arts</i>		
Recurrent Services	15 710	15 727
Works and Services
	15 710	15 727
<i>Minister for Economic Development</i>		
Recurrent Services	36 036	52 855
Works and Services
	36 036	52 855
<i>Minister for Sport and Recreation</i>		
Recurrent Services	7 847	16 070
Works and Services
	7 847	16 070
<i>Minister for Tourism</i>		
Recurrent Services	27 322	31 724
Works and Services
	27 322	31 724
 Total Recurrent Services	 86 915	 116 376
Total Works and Services
TOTAL DIVISION 1	86 915	116 376

Consolidated Fund Appropriation Act (No. 1) 2010
Act No. of

sch. 1

	2009-10 Approp'n \$'000	2010-11 Approp'n \$'000
DIVISION 2: DEPARTMENT OF EDUCATION		
<i>Minister for Children</i>		
Recurrent Services	5 139	2 742
Works and Services	31 768	16 024
	36 907	18 766
<i>Minister for Education and Skills</i>		
Recurrent Services	1 072 277	1 124 737
Works and Services	190 822	196 902
	1 263 099	1 321 639
 Total Recurrent Services	 1 077 416	 1 127 479
Total Works and Services	222 590	212 926
TOTAL DIVISION 2	1 300 006	1 340 405
 DIVISION 3: FINANCE-GENERAL		
<i>Treasurer</i>		
Recurrent Services	272 403	281 335
Works and Services	15 750	1 000
TOTAL DIVISION 3	288 153	282 335

Consolidated Fund Appropriation Act (No. 1) 2010
Act No. of

sch. 1

	2009-10	2010-11
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 4: DEPARTMENT OF HEALTH AND HUMAN SERVICES		
<i>Minister for Children</i>		
Recurrent Services	117 147	108 765
Works and Services	200
	117 347	108 765
<i>Minister for Health</i>		
Recurrent Services	1 028 534	1 075 418
Works and Services	38 105	56 298
	1 066 639	1 131 716
<i>Minister for Human Services</i>		
Recurrent Services	220 646	251 012
Works and Services	103 780	80 256
	324 426	331 268
 Total Recurrent Services	 1 366 327	 1 435 195
Total Works and Services	142 085	136 554
 TOTAL DIVISION 4	 1 508 412	 1 571 749

Consolidated Fund Appropriation Act (No. 1) 2010
Act No. of

sch. 1

	2009-10 Approp'n \$'000	2010-11 Approp'n \$'000
DIVISION 5: DEPARTMENT OF INFRASTRUCTURE, ENERGY AND RESOURCES		
<i>Minister for Energy and Resources</i>		
Recurrent Services	10 687	13 153
Works and Services
	10 687	13 153
<i>Minister for Infrastructure</i>		
Recurrent Services	31 661	123 331
Works and Services	232 056	189 212
	263 717	312 543
<i>Minister for Racing</i>		
Recurrent Services	29 941	30 238
Works and Services
	29 941	30 238
<i>Minister for Sustainable Transport and Alternative Energy</i>		
Recurrent Services	72 615	92 652
Works and Services
	72 615	92 652
 Total Recurrent Services	 144 904	 259 374
Total Works and Services	232 056	189 212
 TOTAL DIVISION 5	 376 960	 448 586

Consolidated Fund Appropriation Act (No. 1) 2010
Act No. of

sch. 1

	2009-10 Approp'n \$'000	2010-11 Approp'n \$'000
DIVISION 6: DEPARTMENT OF JUSTICE		
<i>Attorney-General and Minister for Justice</i>		
Recurrent Services	42 355	40 953
Works and Services
	42 355	40 953
<i>Minister for Corrections and Consumer Protection</i>		
Recurrent Services	49 162	52 938
Works and Services	100
	49 162	53 038
<i>Minister for Planning</i>		
Recurrent Services	6 512	6 370
Works and Services
	6 512	6 370
<i>Minister for Workplace Relations</i>		
Recurrent Services	14 311	14 360
Works and Services
	14 311	14 360
 Total Recurrent Services	 112 340	 114 621
Total Works and Services	100
TOTAL DIVISION 6	112 340	114 721

Consolidated Fund Appropriation Act (No. 1) 2010
Act No. of

sch. 1

	2009-10	2010-11
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 7: MINISTERIAL AND PARLIAMENTARY SUPPORT		
<i>Premier</i>		
Recurrent Services	17 364	19 216
Works and Services
TOTAL DIVISION 7	17 364	19 216
DIVISION 8: DEPARTMENT OF POLICE AND EMERGENCY MANAGEMENT		
<i>Minister for Police and Emergency Management</i>		
Recurrent Services	179 914	190 283
Works and Services	3 104	4 461
TOTAL DIVISION 8	183 018	194 744

Consolidated Fund Appropriation Act (No. 1) 2010
Act No. of

sch. 1

	2009-10	2010-11
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 9: DEPARTMENT OF PREMIER AND CABINET		
<i>Minister for Climate Change</i>		
Recurrent Services	2 253	1 801
Works and Services
	2 253	1 801
<i>Minister for Community Development</i>		
Recurrent Services	5 907	6 192
Works and Services
	5 907	6 192
<i>Minister for Local Government</i>		
Recurrent Services	1 743	2 060
Works and Services
	1 743	2 060
<i>Premier</i>		
Recurrent Services	54 086	40 599
Works and Services	548	250
	54 634	40 849
 Total Recurrent Services	 63 989	 50 652
Total Works and Services	548	250
TOTAL DIVISION 9	64 537	50 902

Consolidated Fund Appropriation Act (No. 1) 2010
Act No. of

sch. 1

	2009-10 Approp'n \$'000	2010-11 Approp'n \$'000
DIVISION 10: DEPARTMENT OF PRIMARY INDUSTRIES, PARKS, WATER AND ENVIRONMENT		
<i>Minister for Environment, Parks and Heritage</i>		
Recurrent Services	78 875	87 622
Works and Services	4 556	956
	83 431	88 578
<i>Minister for Primary Industries and Water</i>		
Recurrent Services	70 208	65 377
Works and Services	500
	70 708	65 377
 Total Recurrent Services	 149 083	 152 999
Total Works and Services	5 056	956
TOTAL DIVISION 10	154 139	153 955
 DIVISION 11: DEPARTMENT OF TREASURY AND FINANCE		
<i>Treasurer</i>		
Recurrent Services	40 876	41 223
Works and Services
TOTAL DIVISION 11	40 876	41 223