

TASMANIA

**CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2016**

CONTENTS

1. Short title
 2. Commencement
 3. Issue, application and appropriation of \$3 960 194 000
 4. Purposes of appropriation
 5. Expiry of Act
- Schedule 1 – Purposes of Appropriation

**CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2016**

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

A BILL FOR

An Act for the appropriation of \$3 960 194 000 out of the Consolidated Fund for the services of the Government for the financial year ending on 30 June 2017

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 1) 2016*.

2. Commencement

This Act is taken to have commenced on 1 July 2016.

3. Issue, application and appropriation of \$3 960 194 000

(1) In respect of the financial year ending on 30 June 2017, the Treasurer may –

(a) issue the sum of \$3 960 194 000 out of the Consolidated Fund; and

Consolidated Fund Appropriation Act (No. 1) 2016
Act No. of

s. 4

(b) apply that sum for the services of the Government.

(2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum specified in section 3(1)(a) is to be applied for the purposes specified in Schedule 1.

5. Expiry of Act

This Act expires on 30 June 2018.

Consolidated Fund Appropriation Act (No. 1) 2016
Act No. of

sch. 1

SCHEDULE 1 – PURPOSES OF APPROPRIATION

PART 1 – SUMMARY

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
1 Department of Education			
<i>Minister for Education and Training</i>	1 208 122	56 223	1 264 345
2 Finance-General			
<i>Treasurer</i>	244 701	....	244 701
3 Department of Health and Human Services			
<i>Minister for Health</i>	862 060	10 780	872 840
<i>Minister for Human Services</i>	382 556	23 107	405 663
	1 244 616	33 887	1 278 503
4 Department of Justice			
<i>Treasurer</i>	1 190	....	1 190
<i>Attorney-General and Minister for Justice</i>	44 137	650	44 787
<i>Minister for Planning and Local Government</i>	6 757	....	6 757
<i>Minister for Corrections</i>	66 137	1 268	67 405
<i>Minister for Building and Construction</i>	12 058	....	12 058
	130 279	1 918	132 197
5 Ministerial and Parliamentary Support			
<i>Premier</i>	18 438	....	18 438
6 Department of Police, Fire and Emergency Management			
<i>Minister for Police, Fire and Emergency Management</i>	209 526	17 020	226 546
7 Department of Premier and Cabinet			
<i>Premier</i>	53 094	255	53 349
<i>Minister for Environment, Parks and Heritage</i>	1 614	....	1 614
<i>Minister for Sport and Recreation</i>	6 432	850	7 282
<i>Minister for Planning and Local Government</i>	1 749	....	1 749
<i>Minister for Aboriginal Affairs</i>	1 272	....	1 272
<i>Minister for Women</i>	560	....	560
<i>Minister for Information Technology and Innovation</i>	1 263	....	1 263
	65 984	1 105	67 089
8 Department of Primary Industries, Parks, Water and Environment			
<i>Minister for Racing</i>	34 073	....	34 073
<i>Minister for Primary Industries and Water</i>	59 259	1 575	60 834
<i>Minister for Environment, Parks and Heritage</i>	69 875	8 947	78 822
	163 207	10 522	173 729

Consolidated Fund Appropriation Act (No. 1) 2016
Act No. of

sch. 1

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
9 Department of State Growth			
<i>Minister for Infrastructure</i>	173 886	98 483	272 369
<i>Minister for Energy</i>	3 271	....	3 271
<i>Minister for State Growth</i>	149 818	15 000	164 818
<i>Minister for Tourism, Hospitality and Events</i>	10 870	....	10 870
<i>Minister for the Arts</i>	22 006	....	22 006
<i>Minister for Forestry</i>	4 467	....	4 467
<i>Minister for Mining</i>	7 196	....	7 196
	<u>371 514</u>	<u>113 483</u>	<u>484 997</u>
10 Tourism Tasmania			
<i>Minister for Tourism, Hospitality and Events</i>	26 800	....	26 800
11 Department of Treasury and Finance			
<i>Treasurer</i>	39 631	3 218	42 849
TOTAL EXPENDITURE	<u><u>3 722 818</u></u>	<u><u>237 376</u></u>	<u><u>3 960 194</u></u>

Consolidated Fund Appropriation Act (No. 1) 2016
Act No. of

sch. 1

PART 2 – PURPOSES OF APPROPRIATION

	2015-16	2016-17
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 1: DEPARTMENT OF EDUCATION		
<i>Minister for Education and Training</i>		
Recurrent Services	1 182 860	1 208 122
Works and Services	24 580	56 223
TOTAL DIVISION 1	1 207 440	1 264 345
 DIVISION 2: FINANCE-GENERAL		
<i>Treasurer</i>		
Recurrent Services	243 296	244 701
Works and Services	....	....
TOTAL DIVISION 2	243 296	244 701
 DIVISION 3: DEPARTMENT OF HEALTH AND HUMAN SERVICES		
<i>Minister for Health</i>		
Recurrent Services	810 315	862 060
Works and Services	7 994	10 780
	818 309	872 840
 <i>Minister for Human Services</i>		
Recurrent Services	354 649	382 556
Works and Services	3 148	23 107
	357 797	405 663

Consolidated Fund Appropriation Act (No. 1) 2016
Act No. of

sch. 1

	2015-16	2016-17
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	1 164 964	1 244 616
Total Works and Services	11 142	33 887
TOTAL DIVISION 3	1 176 106	1 278 503

DIVISION 4: DEPARTMENT OF JUSTICE

Treasurer

Recurrent Services	1 187	1 190
Works and Services	....	....
	1 187	1 190

Attorney-General and Minister for Justice

Recurrent Services	39 180	44 137
Works and Services	500	650
	39 680	44 787

Minister for Planning and Local Government

Recurrent Services	7 293	6 757
Works and Services	....	....
	7 293	6 757

Minister for Corrections

Recurrent Services	65 856	66 137
Works and Services	....	1 268
	65 856	67 405

Minister for Building and Construction

Recurrent Services	12 085	12 058
Works and Services	....	....
	12 085	12 058

Consolidated Fund Appropriation Act (No. 1) 2016
Act No. of

sch. 1

	2015-16	2016-17
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	125 601	130 279
Total Works and Services	500	1 918
TOTAL DIVISION 4	126 101	132 197

**DIVISION 5: MINISTERIAL AND PARLIAMENTARY
SUPPORT**

Premier

Recurrent Services	18 156	18 438
Works and Services	....	....
TOTAL DIVISION 5	18 156	18 438

**DIVISION 6: DEPARTMENT OF POLICE, FIRE AND
EMERGENCY MANAGEMENT**

Minister for Police, Fire and Emergency Management

Recurrent Services	196 211	209 526
Works and Services	12 140	17 020
TOTAL DIVISION 6	208 351	226 546

Consolidated Fund Appropriation Act (No. 1) 2016
Act No. of

sch. 1

	2015-16	2016-17
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 7: DEPARTMENT OF PREMIER AND CABINET		
<i>Premier</i>		
Recurrent Services	42 902	53 094
Works and Services	256	255
	<u>43 158</u>	<u>53 349</u>
<i>Minister for Environment, Parks and Heritage</i>		
Recurrent Services	1 374	1 614
Works and Services	....	....
	<u>1 374</u>	<u>1 614</u>
<i>Minister for Sport and Recreation</i>		
Recurrent Services	9 309	6 432
Works and Services	500	850
	<u>9 809</u>	<u>7 282</u>
<i>Minister for Planning and Local Government</i>		
Recurrent Services	3 224	1 749
Works and Services	....	....
	<u>3 224</u>	<u>1 749</u>
<i>Minister for Aboriginal Affairs</i>		
Recurrent Services	1 006	1 272
Works and Services	....	....
	<u>1 006</u>	<u>1 272</u>
<i>Minister for Women</i>		
Recurrent Services	499	560
Works and Services	....	....
	<u>499</u>	<u>560</u>
<i>Minister for Information Technology and Innovation</i>		
Recurrent Services	1 258	1 263
Works and Services	....	....
	<u>1 258</u>	<u>1 263</u>

Consolidated Fund Appropriation Act (No. 1) 2016
Act No. of

sch. 1

	2015-16	2016-17
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	59 572	65 984
Total Works and Services	756	1 105
TOTAL DIVISION 7	60 328	67 089

**DIVISION 8: DEPARTMENT OF PRIMARY INDUSTRIES,
PARKS, WATER AND ENVIRONMENT**

Minister for Racing

Recurrent Services	32 428	34 073
Works and Services	....	....
	32 428	34 073

Minister for Primary Industries and Water

Recurrent Services	59 655	59 259
Works and Services	1 000	1 575
	60 655	60 834

Minister for Environment, Parks and Heritage

Recurrent Services	75 928	69 875
Works and Services	17 906	8 947
	93 834	78 822

Total Recurrent Services	168 011	163 207
Total Works and Services	18 906	10 522
TOTAL DIVISION 8	186 917	173 729

Consolidated Fund Appropriation Act (No. 1) 2016
Act No. of

sch. 1

	2015-16	2016-17
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 9: DEPARTMENT OF STATE GROWTH		
<i>Minister for Infrastructure</i>		
Recurrent Services	177 968	173 886
Works and Services	90 171	98 483
	<u>268 139</u>	<u>272 369</u>
<i>Minister for Energy</i>		
Recurrent Services	1 733	3 271
Works and Services	....	....
	<u>1 733</u>	<u>3 271</u>
<i>Minister for State Growth</i>		
Recurrent Services	164 824	149 818
Works and Services	....	15 000
	<u>164 824</u>	<u>164 818</u>
<i>Minister for Tourism, Hospitality and Events</i>		
Recurrent Services	11 947	10 870
Works and Services	....	....
	<u>11 947</u>	<u>10 870</u>
<i>Minister for the Arts</i>		
Recurrent Services	22 232	22 006
Works and Services	460	....
	<u>22 692</u>	<u>22 006</u>
<i>Minister for Forestry</i>		
Recurrent Services	4 579	4 467
Works and Services	....	....
	<u>4 579</u>	<u>4 467</u>
<i>Minister for Mining</i>		
Recurrent Services	5 791	7 196
Works and Services	....	....
	<u>5 791</u>	<u>7 196</u>

Consolidated Fund Appropriation Act (No. 1) 2016
Act No. of

sch. 1

	2015-16	2016-17
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	389 074	371 514
Total Works and Services	90 631	113 483
TOTAL DIVISION 9	479 705	484 997

DIVISION 10: TOURISM TASMANIA

Minister for Tourism, Hospitality and Events

Recurrent Services	25 890	26 800
Works and Services	....	....
TOTAL DIVISION 10	25 890	26 800

DIVISION 11: DEPARTMENT OF TREASURY AND FINANCE

Treasurer

Recurrent Services	38 861	39 631
Works and Services	3 240	3 218
TOTAL DIVISION 11	42 101	42 849
