

TASMANIA

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**APPROPRIATION BILL (No. 1) 2021**

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## **APPROPRIATION BILL (No. 1) 2021**

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

SHANE DONNELLY, *Clerk of the House*  
16 September 2021

*(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)*

### **A BILL FOR**

**An Act for the appropriation of \$6 559 224 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2022**

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

#### **1. Short title**

This Act may be cited as the *Appropriation Act (No. 1) 2021*.

#### **2. Commencement**

This Act is taken to have commenced on 1 July 2021.

#### **3. Interpretation**

For the purposes of this Act –

*Capital Services* means –

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- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

***Operating Services*** means the ordinary annual services of the Government.

**4. Issue, application and appropriation of \$6 559 224 000**

- (1) In respect of the financial year ending on 30 June 2022, the Treasurer may –
  - (a) issue the sum of \$6 559 224 000 out of the Public Account; and
  - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

**5. Purposes of appropriation**

The sum specified in section 4(1)(a) is to be applied for the purposes referred to in Schedule 1 and detailed in the agency information in support of the estimates for the year.

**6. Expiry of Act**

This Act expires on 30 June 2023.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION**  
**2021-22**

Section 5

Agency	Appropriate Minister	Services	Appropriation
			\$'000
1: Brand Tasmania	Premier	Operating Services	2 232
		Capital Services	....
			<u>2 232</u>
2: Department of Communities Tasmania	Minister for Sport and Recreation	Operating Services	50 757
		Capital Services	35 666
			<u>86 423</u>
	Minister for Aboriginal Affairs	Operating Services	2 008
		Capital Services	....
			<u>2 008</u>
	Minister for Women	Operating Services	2 450
		Capital Services	....
			<u>2 450</u>
	Minister for Disability Services	Operating Services	256 231
		Capital Services	....
			<u>256 231</u>
	Minister for Veterans' Affairs	Operating Services	1 086
		Capital Services	....
			<u>1 086</u>
	Minister for the Prevention of Family Violence	Operating Services	8 692
		Capital Services	....
			<u>8 692</u>
	Minister for Community Services and Development	Operating Services	108 533
		Capital Services	....
			<u>108 533</u>

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Agency	Appropriate Minister	Services	Appropriation	
			\$'000	
2: Department of Communities Tasmania	Minister for Children and Youth	Operating Services	147 229	
		Capital Services	2 145	
			149 374	
	Minister for State Development, Construction and Housing	Operating Services	73 765	
		Capital Services	56 316	
			130 081	
		Operating Services	650 751	
		Capital Services	94 127	
	TOTAL	744 878		
3: Department of Education	Minister for Education	Operating Services	1 565 649	
		Capital Services	35 017	
			1 600 666	
4: Finance-General	Treasurer	Operating Services	601 862	
		Capital Services	....	
			601 862	
	Minister for Finance	Operating Services	29 353	
		Capital Services	20 033	
			49 386	
	Operating Services	631 215		
	Capital Services	20 033		
	TOTAL	651 248		

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
5: Department of Health	Minister for Health	Operating Services	1 461 136
		Capital Services	92 551
			<b>1 553 687</b>
	Minister for Mental Health and Wellbeing	Operating Services	151 433
		Capital Services	9 356
			<b>160 789</b>
		<i>Operating Services</i>	1 612 569
		<i>Capital Services</i>	101 907
		<b>TOTAL</b>	<b>1 714 476</b>
6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	75 943
		Capital Services	2 050
			<b>77 993</b>
	Minister for Local Government and Planning	Operating Services	7 780
		Capital Services	....
			<b>7 780</b>
	Minister for Corrections	Operating Services	112 911
		Capital Services	56 087
			<b>168 998</b>
	Minister for Workplace Safety and Consumer Affairs	Operating Services	16 209
		Capital Services	....
			<b>16 209</b>
		<i>Operating Services</i>	212 843
		<i>Capital Services</i>	58 137
		<b>TOTAL</b>	<b>270 980</b>

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<b>Agency</b>	<b>Appropriate Minister</b>	<b>Services</b>	<b>Appropriation</b>
			<b>\$'000</b>
7: Ministerial and Parliamentary Support	Premier	Operating Services	23 676
		Capital Services	....
			<b>23 676</b>
8: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	298 083
		Capital Services	25 281
			<b>323 364</b>
9: Department of Premier and Cabinet	Premier	Operating Services	44 737
		Capital Services	250
			<b>44 987</b>
	Minister for Local Government and Planning	Operating Services	2 459
		Capital Services	....
			<b>2 459</b>
	Minister for Science and Technology	Operating Services	2 404
		Capital Services	1 038
			<b>3 442</b>
	Minister for Climate Change	Operating Services	6 057
		Capital Services	....
			<b>6 057</b>
		Operating Services	55 657
		Capital Services	1 288
		<b>TOTAL</b>	<b>56 945</b>



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Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Primary Industries, Parks, Water and Environment	Minister for Primary Industries and Water	Operating Services	76 614
		Capital Services	4 875
			<b>81 489</b>
	Minister for Environment	Operating Services	31 239
		Capital Services	2 200
			<b>33 439</b>
	Minister for Aboriginal Affairs	Operating Services	3 367
		Capital Services	....
			<b>3 367</b>
	Minister for Heritage	Operating Services	7 582
		Capital Services	....
			<b>7 582</b>
	Minister for Parks	Operating Services	63 108
		Capital Services	15 816
			<b>78 924</b>
	Minister for Racing	Operating Services	38 190
		Capital Services	....
			<b>38 190</b>
			<hr/>
			<i>Operating Services</i> 220 100
			<i>Capital Services</i> 22 891
			<b>TOTAL</b> <b>242 991</b>

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<b>Agency</b>	<b>Appropriate Minister</b>	<b>Services</b>	<b>Appropriation</b>
			<b>\$'000</b>
11: Department of State Growth	Minister for Infrastructure and Transport	Operating Services	197 288
		Capital Services	234 289
			<b>431 577</b>
	Minister for Energy and Emissions Reduction	Operating Services	12 363
		Capital Services	....
			<b>12 363</b>
	Minister for State Growth	Operating Services	94 306
		Capital Services	....
			<b>94 306</b>
	Minister for Resources	Operating Services	22 415
		Capital Services	....
			<b>22 415</b>
	Minister for the Arts	Operating Services	31 782
		Capital Services	....
			<b>31 782</b>
	Minister for Small Business	Operating Services	5 335
		Capital Services	....
			<b>5 335</b>
	Minister for Hospitality and Events	Operating Services	41 038
		Capital Services	....
			<b>41 038</b>
	Minister for Tourism	Operating Services	22 472
		Capital Services	....
			<b>22 472</b>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for Skills, Training and Workforce Growth	Operating Services	175 404
		Capital Services	....
			<b>175 404</b>
		<i>Operating Services</i>	602 403
		<i>Capital Services</i>	234 289
		<b>TOTAL</b>	<b>836 692</b>
12: Tourism Tasmania	Minister for Tourism	Operating Services	38 793
		Capital Services	....
			<b>38 793</b>
13: Department of Treasury and Finance	Treasurer	Operating Services	19 160
		Capital Services	....
			<b>19 160</b>
	Minister for Finance	Operating Services	33 123
		Capital Services	....
			<b>33 123</b>
		<i>Total Operating Services</i>	5 966 254
		<i>Total Capital Services</i>	592 970
<b>TOTAL APPROPRIATION</b>			<b>6 559 224</b>