TASMANIA

CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2017

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Schedule 1 – Purposes of Appropriation

[Bill 32]-XI

CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2017

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

SHANE DONNELLY, Clerk of the House 15 June 2017

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

A BILL FOR

An Act for the appropriation of \$31 795 000 out of the Consolidated Fund for the services of the Parliament and Statutory Offices for the financial year ending on 30 June 2018

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund* Appropriation Act (No. 2) 2017.

2. Commencement

This Act is taken to have commenced on 1 July 2017.

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3. Issue, application and appropriation of \$31 795 000

- (1) In respect of the financial year ending on 30 June 2018, the Treasurer may
 - (a) issue the sum of \$31 795 000 out of the Consolidated Fund; and
 - (b) apply that sum for the services of the Parliament and Statutory Offices.
- (2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum specified in section 3(1)(a) is to be applied for the purposes specified in Schedule 1.

5. Expiry of Act

This Act expires on 30 June 2019.

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SCHEDULE 1 – PURPOSES OF APPROPRIATION Section 4

		Works	
Agency	Recurrent	and	
	Services	Services	Total
	\$'000	\$'000	\$'000
1 House of Assembly	3 300		3 300
2 Integrity Commission	2 464		2 464
3 Legislative Council	3 875	700	4 575
4 Legislature-General	6 576		6 576
5 Office of the Director of Public Prosecutions	7 068	••••	7 068
6 Office of the Governor	3 492		3 492
7 Office of the Ombudsman	2 306		2 306
8 Tasmanian Audit Office	2 014		2 014
TOTAL EXPENDITURE	31 095	700	31 795

PART 1 – SUMMARY

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	2016-17	2017-18
	Approp'n	Approp'ı
	\$'000	\$'000
DIVISION 1: HOUSE OF ASSEMBLY		
House of Assembly		
Recurrent Services	3 115	3 300
Works and Services		•••
TOTAL DIVISION 1	3 115	3 300
DIVISION 2: INTEGRITY COMMISSION Attorney-General and Minister for Justice Recurrent Services Works and Services	2 290 	2 464
I'OTAL DIVISION 2	2 290	2 464
DIVISION 3: LEGISLATIVE COUNCIL		
Legislative Council		
Recurrent Services	3 724	3 875
Works and Services		700

PART 2 – PURPOSES OF APPROPRIATION

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	2016-17	2017-1
	Approp'n	Approp'
	\$'000	\$'00
DIVISION 4: LEGISLATURE-GENERAL		
Legislature-General		
Recurrent Services	6 091	6 57
Works and Services	880	
TOTAL DIVISION 4	6 971	6 570
DIVISION 5: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS Attorney-General and Minister for Justice		
Recurrent Services Works and Services	5 885	7 068
FOTAL DIVISION 5	5 885	7 068
DIVISION 6: OFFICE OF THE GOVERNOR		
Premier		
Recurrent Services	3 433	3 492
Works and Services		
IOTAL DIVISION 6	3 433	3 492

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	2016-17	2017-18
	Approp'n	Approp'r
	\$'000	\$'000
DIVISION 7: OFFICE OF THE OMBUDSMAN		
Attorney-General and Minister for Justice		
Recurrent Services	2 109	2 306
Works and Services		
TOTAL DIVISION 7	2 109	2 30

Treasurer		
Recurrent Services	1 853	2 014
Works and Services		••••
TOTAL DIVISION 8	1 853	2 014

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