#### **TASMANIA**

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# CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2014

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Schedule 1 – Purposes of Appropriation

# CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2014

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

P. R. ALCOCK, *Clerk of the House* 17 September 2014

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

#### A BILL FOR

An Act for the appropriation of \$26 902 000 out of the Consolidated Fund for the services of the Parliament and Statutory Offices for the financial year ending on 30 June 2015 and to authorise the Treasurer to borrow money on behalf of the State

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

#### 1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 2) 2014*.

#### 2. Commencement

This Act is taken to have commenced on 1 July 2014.

[Bill 21] 3

## 3. Issue, application and appropriation of \$26 902 000

- (1) In respect of the financial year ending on 30 June 2015, the Treasurer may
  - (a) issue the sum of \$26 902 000 out of the Consolidated Fund; and
  - (b) apply that sum for the services of the Parliament and Statutory Offices.
- (2) The sum specified in subsection (1) is appropriated.

## 4. Purposes of appropriation

The sum specified in section 3(1)(a) is to be applied for the purposes specified in Schedule 1.

## 5. Power to borrow money

The Treasurer may borrow such money as may be required for the purposes of the State.

# 6. Expiry of Act

This Act expires on 30 June 2016.

## **SCHEDULE 1 – PURPOSES OF APPROPRIATION**

Section 4

## PART 1 – SUMMARY

|   |   |               | Works    |               |
|---|---|---------------|----------|---------------|
|   | Agency  | Recurrent     | and      |               |
| _ |   | Services      | Services | Total         |
|   |   | \$'000        | \$'000   | \$'000        |
| 1 | House of Assembly                             | 2 243         |          | 2 243         |
| 2 | Integrity Commission                          | 2 421         |          | 2 421         |
| 3 | Legislative Council                           | 3 392         |          | 3 392         |
| 4 | Legislature-General                           | 5 <i>7</i> 90 |          | 5 <b>7</b> 90 |
| 5 | Office of the Director of Public Prosecutions | 6 496         |          | 6 496         |
| 6 | Office of the Governor                        | 2 841         |          | 2 841         |
| 7 | Office of the Ombudsman                       | 2 057         |          | 2 057         |
| 8 | Tasmanian Audit Office                        | 1 662         |          | 1 662         |
| T | OTAL EXPENDITURE                              | 26 902        | ****     | 26 902        |

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## PART 2 – PURPOSES OF APPROPRIATION

|   | 2013-14  | 2014-15  |
|---|----------|----------|
|   | Approp'n | Approp'r |
|   | \$'000   | \$'000   |
| DIVISION 1: HOUSE OF ASSEMBLY             |          |          |
| House of Assembly                         |          |          |
| Recurrent Services                        | 2 255    | 2 243    |
| Works and Services                        |          |          |
| TOTAL DIVISION 1                          | 2 255    | 2 243    |
| DIVISION 2: INTEGRITY COMMISSION          |          |          |
| Attorney-General and Minister for Justice |          |          |
| Recurrent Services                        | 2 934    | 2 421    |
| Works and Services                        |          | •••      |
|   | 2 934    | 2 421    |

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|   | 2013-14          | 2014-15       |
|---|------------------|---------------|
|   | <b>Approp</b> 'n | Approp'n      |
|   | \$'000           | \$'000        |
| DIVISION 3: LEGISLATIVE COUNCIL                           |                  |               |
| Legislative Council                                       |                  |               |
| Recurrent Services  | 3 331            | 3 392         |
| Works and Services  |                  | ****          |
| TOTAL DIVISION 3  | 3 331            | 3 392         |
|   |                  |               |
| DIVISION 4: LEGISLATURE-GENERAL                           |                  |               |
| .egislature-General                                       |                  |               |
| Recurrent Services  | 5 <b>7</b> 76    | 5 <b>79</b> 0 |
| Works and Services  |                  | ••••          |
| TOTAL DIVISION 4  | 5 776            | 5 790         |
|   |                  |               |
| DIVISION 5: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS |                  |               |
| Attorney-General and Minister for Justice                 |                  |               |
| Recurrent Services  | 6 803            | 6 496         |
| Works and Services  |                  | ••••          |
| TOTAL DIVISION 5  | 6 803            | 6 496         |

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|   | 2013-14  | 2014-15  |  |
|---|----------|----------|--|
|   | Approp'n | Approp'r |  |
|   | \$'000   | \$'000   |  |
| DIVISION 6: OFFICE OF THE GOVERNOR        |          |          |  |
| Premier                                   |          |          |  |
| Recurrent Services                        | 2 847    | 2 841    |  |
| Works and Services                        |          |          |  |
| TOTAL DIVISION 6                          | 2 847    | 2 841    |  |
| DIVISION 7: OFFICE OF THE OMBUDSMAN       |          |          |  |
| Attorney-General and Minister for Justice |          |          |  |
| Recurrent Services                        | 2 076    | 2 057    |  |
| Works and Services                        |          | •••      |  |
| TOTAL DIVISION 7                          | 2 076    | 2 057    |  |
| DIVISION 8: TASMANIAN AUDIT OFFICE        |          |          |  |
|   |          |          |  |
| Treasurer                                 |          |          |  |
| Recurrent Services                        | 1 778    | 1 662    |  |
| Works and Services                        |          | ••••     |  |
|   |          |          |  |