

FACT SHEET

Supply Bill (No. 2) 2021

The 2021-22 Budget is scheduled for release on 26 August 2021, with Royal Assent of the 2021-22 Appropriation Bills expected in early/mid October 2021.

2021 Supply Acts are required to be in place by 30 June 2021 to enable agencies to meet the cost of delivering Government services in 2021-22, until the passing of the 2021 Appropriation Bills.

Supply Bill (No. 2) 2021 seeks to appropriate \$12.4 million for the services of the Government in respect of Parliament and Statutory Offices for the 2021-22 financial year.

The sum to be appropriated by this Bill reflects the estimated funding required to enable the continuation of Government services for a period of four months, to 31 October 2021.

The sum has been determined with reference to actual agency expenditure for the first four months of 2020-21, the revised 2021-22 estimates as presented in the *2020-21 Revised Estimates Report*, and consultation with relevant agencies.

A summary of the amount and purposes of appropriation to be applied to agencies by this Bill is attached.

Table I: Supply Bill (No. 2) 2021 - Summary by Agency

Agency	Appropriate Minister	Services	Appropriation
			\$'000
1: House of Assembly	Speaker of the House of Assembly	Operating Services	969
		Capital Services
			969
2: Integrity Commission	Attorney-General and Minister for Justice	Operating Services	896
		Capital Services
			896
3: Legislative Council	President of the Legislative Council	Operating Services	1 639
		Capital Services
			1 639
4: Legislature-General	President of the Legislative Council and the Speaker of the House of Assembly acting jointly	Operating Services	2 654
		Capital Services
			2 654
5: Office of the Director of Public Prosecutions	Attorney-General and Minister for Justice	Operating Services	3 284
		Capital Services
			3 284
6: Office of the Governor	Premier	Operating Services	1 373
		Capital Services
			1 373
7: Office of the Ombudsman	Attorney-General and Minister for Justice	Operating Services	898
		Capital Services
			898

Agency	Appropriate Minister	Services	Appropriation
8: Tasmanian Audit Office	Treasurer	Operating Services	641
		Capital Services
			641
<i>Total Operating Services</i>			12 354
<i>Total Capital Services</i>		
TOTAL APPROPRIATION			12 354