

TASMANIA

**CONSOLIDATED FUND APPROPRIATION
BILL 2004**

CONTENTS

1. Short title
 2. Commencement
 3. Issue, application and appropriation of \$2 531 073 000
 4. Purposes of appropriation
 5. Power to borrow money
- Schedule 1 – Purposes of appropriation

CONSOLIDATED FUND APPROPRIATION BILL 2004

*(Brought in by the Treasurer, the Honourable Paul
Anthony Lennon)*

A BILL FOR

**An Act for the appropriation of money out of the
Consolidated Fund for the service of the financial
year ending on 30 June 2005 and to authorise the
Treasurer to borrow money on behalf of the State**

Be it enacted by His Excellency the Governor of Tasmania,
by and with the advice and consent of the Legislative
Council and House of Assembly, in Parliament assembled,
as follows:

Short title

1. This Act may be cited as the *Consolidated Fund
Appropriation Act 2004*.

Commencement

2. This Act commences on 1 July 2004.

**Issue, application and appropriation of
\$2 531 073 000**

3. (1) In respect of the financial year ending on
30 June 2005, the Treasurer may –

s. 4 No. *Consolidated Fund Appropriation* 2004

(a) issue the sum of \$2 531 073 000 out of the Consolidated Fund; and

(b) apply that sum for the services of the Government.

(2) The sum specified in subsection (1) is appropriated.

Purposes of appropriation

4. The sum of \$2 531 073 000 is to be applied for the purposes specified in Schedule 1.

Power to borrow money

5. The Treasurer may borrow such money as may be required for the purposes of the State.

SCHEDULE 1 – PURPOSES OF APPROPRIATION

Section 4

PART 1 – SUMMARY

Agency	Works		
	Recurrent Services	and Services	Total
	\$'000	\$'000	\$'000
1 Department of Economic Development			
<i>Minister for Economic Development</i>	36 994	....	36 994
<i>Minister for Sport and Recreation</i>	5 391	....	5 391
	42 385	....	42 385
2 Department of Education	675 492	17 616	693 108
3 Finance-General	338 748	9 274	348 022
4 Department of Health and Human Services	809 998	13 760	823 758
5 House of Assembly	1 834	....	1 834
6 Department of Infrastructure, Energy and Resources			
<i>Minister for Infrastructure, Energy and Resources</i>	100 848	82 155	183 003
<i>Minister for Racing</i>	2 820	....	2 820
	103 668	82 155	185 823
7 Department of Justice	62 030	13 365	75 395
8 Legislative Council	1 974	....	1 974
9 Legislature-General	3 848	....	3 848
10 Ministerial and Parliamentary Support	13 401	....	13 401
11 Office of the Governor	2 227	8	2 235
12 Department of Police and Public Safety	134 341	1 016	135 357
13 Department of Premier and Cabinet			
<i>Premier</i>	24 231	....	24 231
<i>Minister for Women Tasmania</i>	1 226	....	1 226
<i>Minister for Justice and Industrial Relations</i>	495	....	495
	25 952	....	25 952

sch. 1

No.

Consolidated Fund Appropriation

2004

14 Department of Primary Industries, Water and
Environment*Minister for Primary Industries and Water*

37 059

....

37 059

Minister for Environment and Planning

42 312

1 180

43 492

79 371

1 180

80 551

15 Department of Tourism, Parks, Heritage and the
Arts*Minister for Tourism, Parks and Heritage*

50 466

2 101

52 567

Minister for the Arts

12 059

....

12 059

62 525

2 101

64 626

16 Department of Treasury and Finance

Treasurer

26 386

....

26 386

Minister for Finance

6 418

....

6 418

32 804

....

32 804

TOTAL EXPENDITURE

2 390 598**140 475****2 531 073**

2004

Consolidated Fund Appropriation

No.

sch. 1**PART 2 – PURPOSES OF APPROPRIATION**

	2003-04 Approp'n	2004-05 Approp'n
	\$'000	\$'000
DIVISION 1: DEPARTMENT OF ECONOMIC DEVELOPMENT		
<i>Minister for Economic Development</i>		
Recurrent Services	38 625	36 994
Works and Services	....	....
	<u>38 625</u>	<u>36 994</u>
<i>Minister for Sport and Recreation</i>		
Recurrent Services	4 677	5 391
Works and Services	....	....
	<u>4 677</u>	<u>5 391</u>
Total Recurrent Services	43 302	42 385
Total Works and Services	....	....
TOTAL DIVISION 1	<u>43 302</u>	<u>42 385</u>

sch. 1**No.*****Consolidated Fund Appropriation*****2004**

	2003-04	2004-05
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 2: DEPARTMENT OF EDUCATION		
<i>Minister for Education</i>		
Recurrent Services	654 810	675 492
Works and Services	14 470	17 616
TOTAL DIVISION 2	669 280	693 108
DIVISION 3: FINANCE-GENERAL		
<i>Treasurer</i>		
Recurrent Services	305 678	338 748
Works and Services	35 464	9 274
TOTAL DIVISION 3	341 142	348 022

2004

Consolidated Fund Appropriation

No.

sch. 1

	2003-04 Approp'n	2004-05 Approp'n
	\$'000	\$'000
DIVISION 4: DEPARTMENT OF HEALTH AND HUMAN SERVICES		
<i>Minister for Health and Human Services</i>		
Recurrent Services	757 090	809 998
Works and Services	14 303	13 760
TOTAL DIVISION 4	<u>771 393</u>	<u>823 758</u>
 DIVISION 5: HOUSE OF ASSEMBLY		
Recurrent Services	1 826	1 834
Works and Services	....	....
TOTAL DIVISION 5	<u>1 826</u>	<u>1 834</u>

sch. 1**No.*****Consolidated Fund Appropriation*****2004**

	2003-04 Approp'n	2004-05 Approp'n
	\$'000	\$'000
DIVISION 6: DEPARTMENT OF INFRASTRUCTURE, ENERGY AND RESOURCES		
<i>Minister for Infrastructure, Energy and Resources</i>		
Recurrent Services	98 419	100 848
Works and Services	67 145	82 155
	<u>165 564</u>	<u>183 003</u>
<i>Minister for Racing</i>		
Recurrent Services	2 747	2 820
Works and Services	....	....
	<u>2 747</u>	<u>2 820</u>
Total Recurrent Services	101 166	103 668
Total Works and Services	67 145	82 155
TOTAL DIVISION 6	<u>168 311</u>	<u>185 823</u>

2004

Consolidated Fund Appropriation

No.

sch. 1

	2003-04 Approp'n	2004-05 Approp'n
	\$'000	\$'000
DIVISION 7: DEPARTMENT OF JUSTICE		
<i>Attorney-General and Minister for Justice and Industrial Relations</i>		
Recurrent Services	52 710	62 030
Works and Services	14 966	13 365
TOTAL DIVISION 7	<u>67 676</u>	<u>75 395</u>
DIVISION 8: LEGISLATIVE COUNCIL		
Recurrent Services	1 943	1 974
Works and Services	....	....
TOTAL DIVISION 8	<u>1 943</u>	<u>1 974</u>
DIVISION 9: LEGISLATURE-GENERAL		
Recurrent Services	3 762	3 848
Works and Services	....	....
TOTAL DIVISION 9	<u>3 762</u>	<u>3 848</u>

sch. 1

No.

Consolidated Fund Appropriation

2004

	2003-04 Approp'n	2004-05 Approp'n
	\$'000	\$'000
DIVISION 10: MINISTERIAL AND PARLIAMENTARY SUPPORT		
<i>Premier</i>		
Recurrent Services	13 269	13 401
Works and Services	....	....
TOTAL DIVISION 10	13 269	13 401
DIVISION 11: OFFICE OF THE GOVERNOR		
Recurrent Services	1 835	2 227
Works and Services	8	8
TOTAL DIVISION 11	1 843	2 235

2004

Consolidated Fund Appropriation

No.

sch. 1

	2003-04 Approp'n	2004-05 Approp'n
	\$'000	\$'000
DIVISION 12: DEPARTMENT OF POLICE AND PUBLIC SAFETY		
<i>Minister for Police and Public Safety</i>		
Recurrent Services	125 202	134 341
Works and Services	1 921	1 016
TOTAL DIVISION 12	127 123	135 357
 DIVISION 13: DEPARTMENT OF PREMIER AND CABINET		
<i>Premier</i>		
Recurrent Services	22 206	24 231
Works and Services	....	....
	22 206	24 231
 <i>Minister for Women Tasmania</i>		
Recurrent Services	1 159	1 226
Works and Services	....	....
	1 159	1 226
 <i>Minister for Justice and Industrial Relations</i>		
Recurrent Services	494	495
Works and Services	....	....
	494	495

sch. 1**No.*****Consolidated Fund Appropriation*****2004**

	2003-04 Approp'n	2004-05 Approp'n
	\$'000	\$'000
Total Recurrent Services	23 859	25 952
Total Works and Services	....	....
TOTAL DIVISION 13	23 859	25 952
 DIVISION 14: DEPARTMENT OF PRIMARY INDUSTRIES, WATER AND ENVIRONMENT		
<i>Minister for Primary Industries and Water</i>		
Recurrent Services	36 585	37 059
Works and Services	....	....
	36 585	37 059
 <i>Minister for Environment and Planning</i>		
Recurrent Services	39 535	42 312
Works and Services	154	1 180
	39 689	43 492
Total Recurrent Services	76 120	79 371
Total Works and Services	154	1 180
TOTAL DIVISION 14	76 274	80 551

2004

Consolidated Fund Appropriation

No.

sch. 1

	2003-04 Approp'n	2004-05 Approp'n
	\$'000	\$'000
DIVISION 15: DEPARTMENT OF TOURISM, PARKS, HERITAGE AND THE ARTS		
<i>Minister for Tourism, Parks and Heritage</i>		
Recurrent Services	49 606	50 466
Works and Services	2 131	2 101
	<u>51 737</u>	<u>52 567</u>
<i>Minister for the Arts</i>		
Recurrent Services	9 252	12 059
Works and Services	....	....
	<u>9 252</u>	<u>12 059</u>
Total Recurrent Services	58 858	62 525
Total Works and Services	2 131	2 101
TOTAL DIVISION 15	<u>60 989</u>	<u>64 626</u>

sch. 1**No.***Consolidated Fund Appropriation***2004**

	2003-04 Approp'n	2004-05 Approp'n
	\$'000	\$'000
DIVISION 16: DEPARTMENT OF TREASURY AND FINANCE		
<i>Treasurer</i>		
Recurrent Services	25 478	26 386
Works and Services	....	....
	<u>25 478</u>	<u>26 386</u>
<i>Minister for Finance</i>		
Recurrent Services	6 633	6 418
Works and Services	....	....
	<u>6 633</u>	<u>6 418</u>
Total Recurrent Services	32 111	32 804
Total Works and Services
TOTAL DIVISION 16	<u>32 111</u>	<u>32 804</u>

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