

TASMANIA

**CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2009**

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**CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2009**

*(Brought in by the Premier, the Honourable David John
Bartlett)*

A BILL FOR

An Act for the appropriation of \$4 132 720 000 out of the Consolidated Fund for the service of the financial year ending on 30 June 2010 and to authorise the Treasurer to borrow money on behalf of the State

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 1) 2009*.

2. Commencement

This Act is taken to have commenced on 1 July 2009.

3. Issue, application and appropriation of \$4 132 720 000

- (1) In respect of the financial year ending on 30 June 2010, the Treasurer may –

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- (a) issue the sum of \$4 132 720 000 out of the Consolidated Fund; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum of \$4 132 720 000 is to be applied for the purposes specified in Schedule 1.

5. Power to borrow money

The Treasurer may borrow such money as may be required for the purposes of the State.

6. Expiry of Act

This Act expires on 30 June 2011.

7. Legislation repealed

The legislation specified in Schedule 2 is repealed.

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SCHEDULE 1 – PURPOSES OF APPROPRIATION
Section 4

PART 1 – SUMMARY

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
1 Department of Economic Development, Tourism and the Arts			
<i>Minister for Economic Development</i>	36 036	....	36 036
<i>Minister for Environment, Parks, Heritage and the Arts</i>	15 710	....	15 710
<i>Minister for Sport and Recreation</i>	7 847	....	7 847
<i>Minister for Tourism</i>	27 322	....	27 322
	86 915	....	86 915
2 Department of Education	1 077 416	222 590	1 300 006
3 Finance-General	272 403	15 750	288 153
4 Department of Health and Human Services			
<i>Minister for Health</i>	1 029 181	38 105	1 067 286
<i>Minister for Human Services</i>	337 146	103 980	441 126
	1 366 327	142 085	1 508 412
5 Department of Infrastructure, Energy and Resources			
<i>Minister for Infrastructure</i>	104 276	232 056	336 332
<i>Minister for Racing</i>	29 941	....	29 941
<i>Minister for Energy and Resources</i>	10 687	....	10 687
	144 904	232 056	376 960
6 Department of Justice			
<i>Attorney-General and Minister for Justice</i>	42 355	....	42 355
<i>Minister for Planning</i>	6 512	....	6 512
<i>Minister for Corrections and Consumer Protection</i>	49 162	....	49 162
<i>Minister for Workplace Relations</i>	14 311	....	14 311
	112 340	....	112 340
7 Ministerial and Parliamentary Support	17 364	....	17 364
8 Department of Police and Emergency Management	179 914	3 104	183 018
9 Department of Premier and Cabinet			
<i>Premier</i>	62 246	548	62 794
<i>Minister for Local Government</i>	1 743	1 743
	63 989	548	64 537

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Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
10 Department of Primary Industries, Parks, Water and Environment			
<i>Minister for Primary Industries and Water</i>	97 496	1 056	98 552
<i>Minister for Environment, Parks, Heritage and the Arts</i>	51 587	4 000	55 587
	149 083	5 056	154 139
11 Department of Treasury and Finance	40 876	40 876
TOTAL EXPENDITURE	3 511 531	621 189	4 132 720

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PART 2 – PURPOSES OF APPROPRIATIONS

	2008-09	2009-10
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 1: DEPARTMENT OF ECONOMIC DEVELOPMENT, TOURISM AND THE ARTS		
<i>Minister for Economic Development</i>		
Recurrent Services	40 949	36 036
Works and Services	....	....
	40 949	36 036
<i>Minister for Environment, Parks, Heritage and the Arts</i>		
Recurrent Services	17 853	15 710
Works and Services	....	....
	17 853	15 710
<i>Minister for Sport and Recreation</i>		
Recurrent Services	9 518	7 847
Works and Services	....	....
	9 518	7 847
<i>Minister for Tourism</i>		
Recurrent Services	29 881	27 322
Works and Services
	29 881	27 322
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Total Recurrent Services	98 201	86 915
Total Works and Services
TOTAL DIVISION 1	98 201	86 915

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	2008-09	2009-10
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 2: DEPARTMENT OF EDUCATION		
<i>Minister for Education and Skills</i>		
Recurrent Services	834 652	1 077 416
Works and Services	33 636	222 590
TOTAL DIVISION 2	868 288	1 300 006

DIVISION 3: FINANCE-GENERAL

Treasurer

Recurrent Services	312 551	272 403
Works and Services	87 650	15 750
TOTAL DIVISION 3	400 201	288 153

DIVISION 4: DEPARTMENT OF HEALTH AND HUMAN SERVICES

Minister for Health

Recurrent Services	928 677	1 029 181
Works and Services	18 385	38 105
	947 062	1 067 286

Minister for Human Services

Recurrent Services	319 054	337 146
Works and Services	3 643	103 980
	322 697	441 126

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	2008-09	2009-10
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	1 247 731	1 366 327
Total Works and Services	22 028	142 085
TOTAL DIVISION 4	1 269 759	1 508 412

**DIVISION 5: DEPARTMENT OF INFRASTRUCTURE, ENERGY
AND RESOURCES**

Minister for Infrastructure

Recurrent Services	103 545	104 276
Works and Services	169 527	232 056
	273 072	336 332

Minister for Racing

Recurrent Services	3 879	29 941
Works and Services	....	....
	3 879	29 941

Minister for Energy and Resources

Recurrent Services	11 257	10 687
Works and Services	369	....
	11 626	10 687

Total Recurrent Services	118 681	144 904
Total Works and Services	169 896	232 056
TOTAL DIVISION 5	288 577	376 960

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	2008-09	2009-10
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 6: DEPARTMENT OF JUSTICE		
<i>Attorney-General and Minister for Justice</i>		
Recurrent Services	37 124	42 355
Works and Services	874	....
	<u>37 998</u>	<u>42 355</u>
<i>Minister for Planning</i>		
Recurrent Services	7 210	6 512
Works and Services	....	....
	<u>7 210</u>	<u>6 512</u>
<i>Minister for Corrections and Consumer Protection</i>		
Recurrent Services	51 738	49 162
Works and Services	11 396	....
	<u>63 134</u>	<u>49 162</u>
<i>Minister for Workplace Relations</i>		
Recurrent Services	14 755	14 311
Works and Services
	<u>14 755</u>	<u>14 311</u>
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Total Recurrent Services	110 827	112 340
Total Works and Services	12 270
TOTAL DIVISION 6	<u>123 097</u>	<u>112 340</u>

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	2008-09	2009-10
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 7: MINISTERIAL AND PARLIAMENTARY SUPPORT		
<i>Premier</i>		
Recurrent Services	17 957	17 364
Works and Services	....	....
TOTAL DIVISION 7	17 957	17 364

DIVISION 8: DEPARTMENT OF POLICE AND EMERGENCY MANAGEMENT

Minister for Police and Emergency Management

Recurrent Services	182 361	179 914
Works and Services	1 207	3 104
TOTAL DIVISION 8	183 568	183 018

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	2008-09	2009-10
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 9: DEPARTMENT OF PREMIER AND CABINET		
<i>Premier</i>		
Recurrent Services	59 965	62 246
Works and Services	250	548
	60 215	62 794
<i>Minister for Local Government</i>		
Recurrent Services	2 123	1 743
Works and Services
	2 123	1 743
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Total Recurrent Services	62 088	63 989
Total Works and Services	250	548
TOTAL DIVISION 9	62 338	64 537

**DIVISION 10: DEPARTMENT OF PRIMARY INDUSTRIES,
PARKS, WATER AND ENVIRONMENT**

<i>Minister for Primary Industries and Water</i>		
Recurrent Services	92 003	97 496
Works and Services	1 056	1 056
	93 059	98 552
<i>Minister for Environment, Parks, Heritage and the Arts</i>		
Recurrent Services	49 883	51 587
Works and Services	5 922	4 000
	55 805	55 587

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	2008-09	2009-10
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	141 886	149 083
Total Works and Services	6 978	5 056
TOTAL DIVISION 10	148 864	154 139

DIVISION 11: DEPARTMENT OF TREASURY AND FINANCE

Treasurer

Recurrent Services	40 248	40 876
Works and Services
TOTAL DIVISION 11	40 248	40 876

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SCHEDULE 2 – LEGISLATION REPEALED

Section 7

Consolidated Fund Supply Act (No. 2) 1998 (No. 32 of 1998)

Consolidated Fund Appropriation Act 1998 (No. 34 of 1998)

Consolidated Fund Appropriation Act 1999 (No. 32 of 1999)

Consolidated Fund Appropriation Act 2000 (No. 37 of 2000)

Consolidated Fund Appropriation Act 2001 (No. 33 of 2001)

*Consolidated Fund Appropriation (Supplementary
Appropriation for 2000-2001) Act 2001* (No. 34 of 2001)

Consolidated Fund Appropriation Act 2002 (No. 22 of 2002)

*Consolidated Fund Appropriation (Supplementary
Appropriation for 2001-2002) Act 2002* (No. 23 of 2002)

Consolidated Fund Appropriation Act 2003 (No. 34 of 2003)

Consolidated Fund Appropriation Act 2004 (No. 13 of 2004)

*Consolidated Fund Appropriation (Supplementary
Appropriation for 2003-2004) Act 2004* (No. 14 of 2004)

Consolidated Fund Appropriation Act 2005 (No. 20 of 2005)

*Consolidated Fund Appropriation (Supplementary
Appropriation for 2004-2005) Act 2005* (No. 21 of 2005)

Consolidated Fund Supply Act 2006 (No. 1 of 2006)

Consolidated Fund Appropriation Act 2006 (No. 5 of 2006)