

TASMANIA

APPROPRIATION BILL (No. 1) 2020

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APPROPRIATION BILL (No. 1) 2020

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

A BILL FOR

An Act for the appropriation of \$6 036 272 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2021

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Appropriation Act (No. 1) 2020*.

2. Commencement

This Act is taken to have commenced on 1 July 2020.

3. Interpretation

For the purposes of this Act –

Capital Services means –

- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

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Operating Services means the ordinary annual services of the Government.

4. Issue, application and appropriation of \$6 036 272 000

- (1) In respect of the financial year ending on 30 June 2021, the Treasurer may –
 - (a) issue the sum of \$6 036 272 000 out of the Public Account; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1.

6. Expiry of Act

This Act expires on 30 June 2022.

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SCHEDULE 1 – PURPOSES OF APPROPRIATION
2020-21

Section 5

Agency	Appropriate Minister	Services	Appropriation
			\$'000
1: Brand Tasmania	Premier	Operating Services	1 824
		Capital Services	....
			1 824
2: Department of Communities Tasmania	Minister for Veterans' Affairs	Operating Services	773
		Capital Services	....
			773
	Minister for Sport and Recreation	Operating Services	30 065
		Capital Services	45 000
			75 065
	Minister for Disability Services and Community Development	Operating Services	249 090
		Capital Services	....
			249 090
	Minister for the Prevention of Family Violence	Operating Services	10 242
		Capital Services	....
			10 242
	Minister for Aboriginal Affairs	Operating Services	1 631
		Capital Services	....
			1 631
	Minister for Housing	Operating Services	60 660
		Capital Services	58 710
			119 370

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
2: Department of Communities Tasmania	Minister for Human Services	Operating Services	202 842
		Capital Services	3 300
			206 142
	Minister for Women	Operating Services	831
		Capital Services	....
			831
		<i>Operating Services</i>	556 134
		<i>Capital Services</i>	107 010
		TOTAL	663 144
3: Department of Education	Minister for Education and Training	Operating Services	1 476 570
		Capital Services	46 027
			1 522 597
4: Finance-General	Treasurer	Operating Services	526 067
		Capital Services	....
			526 067
	Minister for Finance	Operating Services	77 629
		Capital Services	5 600
			83 229
		<i>Operating Services</i>	603 696
		<i>Capital Services</i>	5 600
		TOTAL	609 296

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Agency	Appropriate Minister	Services	Appropriation \$'000
5: Department of Health	Minister for Health	Operating Services	1 308 198
		Capital Services	91 224
			1 399 422
	Minister for Mental Health and Wellbeing	Operating Services	127 696
		Capital Services	13 770
			141 466
		<i>Operating Services</i>	1 435 894
		<i>Capital Services</i>	104 994
		TOTAL	1 540 888
6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	62 316
		Capital Services	4 100
			66 416
	Minister for Building and Construction	Operating Services	15 004
		Capital Services	....
			15 004
	Minister for Corrections	Operating Services	98 220
		Capital Services	34 900
			133 120
	Minister for Planning	Operating Services	8 086
		Capital Services	...
			8 086
		<i>Operating Services</i>	183 626
		<i>Capital Services</i>	39 000
		TOTAL	222 626

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
7: Ministerial and Parliamentary Support	Premier	Operating Services	23 194
		Capital Services	....
			23 194
8: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	260 087
		Capital Services	32 106
			292 193
9: Department of Premier and Cabinet	Premier	Operating Services	39 425
		Capital Services	250
			39 675
	Minister for Local Government	Operating Services	2 204
		Capital Services	....
			2 204
	Minister for Science and Technology	Operating Services	1 907
		Capital Services	179
			2 086
	Minister for Climate Change	Operating Services	2 975
		Capital Services	....
			2 975
	Minister for Strategic Growth	Operating Services	4 085
		Capital Services
			4 085
		Operating Services	50 596
		Capital Services	429
		TOTAL	51 025

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Primary Industries, Parks, Water and Environment	Minister for Primary Industries and Water	Operating Services	83 149
		Capital Services	5 600
			88 749
	Minister for Aboriginal Affairs	Operating Services	2 226
		Capital Services	....
			2 226
	Minister for Heritage	Operating Services	13 816
		Capital Services	....
			13 816
	Minister for Environment and Parks	Operating Services	75 029
		Capital Services	39 356
			114 385
	Minister for Racing	Operating Services	37 152
		Capital Services	....
			37 152
	Operating Services	211 372	
	Capital Services	44 956	
	TOTAL	256 328	
11: Department of State Growth	Minister for Education and Training	Operating Services	134 315
		Capital Services	50
			134 365
	Minister for Infrastructure and Transport	Operating Services	181 475
		Capital Services	260 677
			442 152
	Minister for Energy	Operating Services	14 240
		Capital Services
			14 240

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for State Growth	Operating Services	70 374
		Capital Services	....
			70 374
	Minister for Resources	Operating Services	20 769
		Capital Services	....
			20 769
	Minister for Tourism	Operating Services	14 873
		Capital Services	....
			14 873
	Minister for the Arts	Operating Services	24 787
		Capital Services	....
			24 787
	Minister for Small Business, Hospitality and Events	Operating Services	43 428
		Capital Services	....
			43 428
			<i>Operating Services</i> 504 261
			<i>Capital Services</i> 260 727
			TOTAL 764 988
12: Tourism Tasmania	Minister for Tourism	Operating Services	38 523
		Capital Services
			38 523

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
13: Department of Treasury and Finance	Treasurer	Operating Services	17 737
		Capital Services	....
			17 737
	Minister for Finance	Operating Services	31 909
		Capital Services
			31 909
		Operating Services	49 646
		Capital Services
		TOTAL	49 646
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		Total Operating Services	5 395 423
		Total Capital Services	640 849
TOTAL APPROPRIATION			6 036 272