

TASMANIA

**CONSOLIDATED FUND APPROPRIATION
BILL 2003**

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CONSOLIDATED FUND APPROPRIATION BILL 2003

*(Brought in by the Minister for Education, the Honourable
Paula Catherine Wriedt)*

A BILL FOR

An Act for the appropriation of money out of the Consolidated Fund for the service of the financial year ending on 30 June 2004 and to authorise the Treasurer to borrow money on behalf of the State

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

Short title

1. This Act may be cited as the *Consolidated Fund Appropriation Act 2003*.

Commencement

2. This Act commences on 1 July 2003.

Issue, application and appropriation of \$2 404 103 000

3. (1) In respect of the financial year ending on 30 June 2004, the Treasurer may –

(a) issue the sum of \$2 404 103 000 out of the

Consolidated Fund; and

(b) apply that sum for the services of the Government.

(2) The sum specified in subsection (1) is appropriated.

Purposes of appropriation

4. The sum of \$2 404 103 000 is to be applied for the purposes specified in Schedule 1.

Power to borrow money

5. The Treasurer may borrow such money as may be required for the purposes of the State.

SCHEDULE 1 – PURPOSES OF APPROPRIATION

Section 4

PART 1 – SUMMARY

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
1 Department of Economic Development			
<i>Minister for Economic Development, Energy and Resources</i>	38 625	....	38 625
<i>Minister for Racing, Sport and Recreation</i>	4 677	....	4 677
	43 302	....	43 302
2 Department of Education	654 810	14 470	669 280
3 Finance-General	305 678	35 464	341 142
4 Department of Health and Human Services	757 090	14 303	771 393
5 House of Assembly	1 826	....	1 826
6 Department of Infrastructure, Energy and Resources			
<i>Minister for Economic Development, Energy and Resources</i>	8 174	....	8 174
<i>Minister for Infrastructure</i>	90 245	67 145	157 390
<i>Minister for Racing, Sport and Recreation</i>	2 747	....	2 747
	101 166	67 145	168 311
7 Department of Justice and Industrial Relations	53 153	14 966	68 119
8 Legislative Council	1 943	....	1 943
9 Legislature-General	3 762	....	3 762
10 Ministerial and Parliamentary Support	13 269	....	13 269
11 Office of the Governor	1 835	8	1 843
12 Department of Police and Public Safety	125 202	1 921	127 123
13 Department of Premier and Cabinet			
<i>Premier</i>	22 257	....	22 257
<i>Minister for Women Tasmania</i>	1 159	....	1 159
	23 416	....	23 416
14 Department of Primary Industries, Water and Environment	76 120	154	76 274

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Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
15 Department of Tourism, Parks, Heritage and the Arts			
<i>Minister for Tourism, Parks and Heritage</i>	55 413	2 131	57 544
<i>Minister for the Arts</i>	3 445	....	3 445
	58 858	2 131	60 989
16 Department of Treasury and Finance	32 111	32 111
TOTAL EXPENDITURE	2 253 541	150 562	2 404 103

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sch. 1**PART 2 – PURPOSES OF APPROPRIATION**

	2002-03	2003-04
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 1: DEPARTMENT OF ECONOMIC DEVELOPMENT		
<i>Minister for Economic Development, Energy and Resources</i>		
Recurrent Services	40 734	38 625
Works and Services	....	....
	<u>40 734</u>	<u>38 625</u>
<i>Minister for Racing, Sport and Recreation</i>		
Recurrent Services	4 566	4 677
Works and Services	....	....
	<u>4 566</u>	<u>4 677</u>
<hr/>		
Total Recurrent Services	45 300	43 302
Total Works and Services
TOTAL DIVISION 1	<u>45 300</u>	<u>43 302</u>
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DIVISION 2: DEPARTMENT OF EDUCATION		
<i>Minister for Education</i>		
Recurrent Services	619 590	654 810
Works and Services	25 189	14 470
TOTAL DIVISION 2	<u>644 779</u>	<u>669 280</u>
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		2002-03	2003-04
		Approp'n	Approp'n
		\$'000	\$'000
DIVISION 3: FINANCE-GENERAL			
<i>Treasurer</i>			
	Recurrent Services	293 034	305 678
	Works and Services	8 022	35 464
	TOTAL DIVISION 3	<u>301 056</u>	<u>341 142</u>
DIVISION 4: DEPARTMENT OF HEALTH AND HUMAN SERVICES			
<i>Minister for Health and Human Services</i>			
	Recurrent Services	700 039	757 090
	Works and Services	25 664	14 303
	TOTAL DIVISION 4	<u>725 703</u>	<u>771 393</u>
DIVISION 5: HOUSE OF ASSEMBLY			
	Recurrent Services	1 759	1 826
	Works and Services
	TOTAL DIVISION 5	<u>1 759</u>	<u>1 826</u>

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	2002-03	2003-04
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 6: DEPARTMENT OF INFRASTRUCTURE, ENERGY AND RESOURCES		
<i>Minister for Economic Development, Energy and Resources</i>		
Recurrent Services	8 134	8 174
Works and Services	...	...
	<u>8 134</u>	<u>8 174</u>
<i>Minister for Infrastructure</i>		
Recurrent Services	84 698	90 245
Works and Services	69 360	67 145
	<u>154 058</u>	<u>157 390</u>
<i>Minister for Racing, Sport and Recreation</i>		
Recurrent Services	2 531	2 747
Works and Services	...	...
	<u>2 531</u>	<u>2 747</u>
Total Recurrent Services	95 363	101 166
Total Works and Services	69 360	67 145
TOTAL DIVISION 6	<u>164 723</u>	<u>168 311</u>

**DIVISION 7: DEPARTMENT OF JUSTICE AND
INDUSTRIAL RELATIONS***Attorney-General and Minister for Justice and Industrial
Relations*

Recurrent Services	49 372	53 153
Works and Services	4 309	14 966
TOTAL DIVISION 7	<u>53 681</u>	<u>68 119</u>

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	2002-03	2003-04
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 8: LEGISLATIVE COUNCIL		
Recurrent Services	1 612	1 943
Works and Services	....	....
TOTAL DIVISION 8	1 612	1 943
DIVISION 9: LEGISLATURE-GENERAL		
Recurrent Services	3 545	3 762
Works and Services	....	....
TOTAL DIVISION 9	3 545	3 762
DIVISION 10: MINISTERIAL AND PARLIAMENTARY SUPPORT		
Recurrent Services	10 597	13 269
Works and Services	....	....
TOTAL DIVISION 10	10 597	13 269
DIVISION 11: OFFICE OF THE GOVERNOR		
Recurrent Services	1 761	1 835
Works and Services	8	8
TOTAL DIVISION 11	1 769	1 843

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	2002-03	2003-04
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 12: DEPARTMENT OF POLICE AND PUBLIC SAFETY		
<i>Minister for Police and Public Safety</i>		
Recurrent Services	114 716	125 202
Works and Services	1 562	1 921
TOTAL DIVISION 12	116 278	127 123
DIVISION 13: DEPARTMENT OF PREMIER AND CABINET		
<i>Premier</i>		
Recurrent Services	20 169	22 257
Works and Services	....	....
	20 169	22 257
<i>Minister for Women Tasmania</i>		
Recurrent Services	1 101	1 159
Works and Services	....	....
	1 101	1 159
Total Recurrent Services	21 270	23 416
Total Works and Services
TOTAL DIVISION 13	21 270	23 416

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	2002-03	2003-04
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 14: DEPARTMENT OF PRIMARY INDUSTRIES, WATER AND ENVIRONMENT		
<i>Minister for Primary Industries, Water and Environment</i>		
Recurrent Services	72 978	76 120
Works and Services	154	154
TOTAL DIVISION 14	<u>73 132</u>	<u>76 274</u>
DIVISION 15: DEPARTMENT OF TOURISM, PARKS, HERITAGE AND THE ARTS		
<i>Minister for Tourism, Parks and Heritage</i>		
Recurrent Services	53 717	55 413
Works and Services	4 289	2 131
	<u>58 006</u>	<u>57 544</u>
<i>Minister for the Arts</i>		
Recurrent Services	3 022	3 445
Works and Services	....	....
	<u>3 022</u>	<u>3 445</u>
Total Recurrent Services	56 739	58 858
Total Works and Services	4 289	2 131
TOTAL DIVISION 15	<u>61 028</u>	<u>60 989</u>

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	2002-03	2003-04
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 16: DEPARTMENT OF TREASURY AND FINANCE		
<i>Treasurer</i>		
Recurrent Services	31 780	32 111
Works and Services	...	...
TOTAL DIVISION 16	<hr/> 31 780	<hr/> 32 111
