#### **TASMANIA**

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# CONSOLIDATED FUND APPROPRIATION (SUPPLEMENTARY APPROPRIATION FOR 2010-2011) BILL 2011

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Schedule 1 – Purposes of Appropriation

### CONSOLIDATED FUND APPROPRIATION (SUPPLEMENTARY APPROPRIATION FOR 2010-2011) BILL 2011

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

P. R. ALCOCK, *Clerk of the House* 7 April 2011

(Brought in by the Treasurer, the Honourable Larissa Tahireh Giddings)

#### A BILL FOR

An Act for the appropriation of \$195 664 000 out of the Consolidated Fund for the service of the financial year ending on 30 June 2011 for the purpose of making contributions to a number of Divisions of Part 2 of Schedule 1 to the Consolidated Fund Appropriation Act (No. 1) 2010

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

#### 1. Short title

This Act may be cited as the *Consolidated Fund Appropriation (Supplementary Appropriation for 2010-2011) Act 2011.* 

[Bill 17] 3

#### 2. Commencement

This Act is taken to have commenced on 1 July 2010.

### 3. Issue and appropriation of \$195 664 000

- (1) In respect of the financial year ending on 30 June 2011, the Treasurer may issue the sum of \$195 664 000 out of the Consolidated Fund.
- (2) The sum specified in subsection (1) is appropriated.

### 4. Purpose of appropriation

The sum of \$195 664 000 is to be applied for the purposes specified in Schedule 1.

### 5. Expiry of Act

This Act expires on 30 June 2012.

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### **SCHEDULE 1 – PURPOSES OF APPROPRIATION**

Section 4

### PART 1 – SUMMARY

			Works	CONTROL MARKET CONTROL
	Agency	Recurrent	and	
		Services	Services	Total
		\$'000	\$'000	\$'000
2	Department of Education			
	Minister for Children	224	****	224
	Minister for Education and Skills	29 963	8 200	38 163
		30 187	8 200	38 387
3	Finance-General	9 300	\$*** <u>;</u>	9 300
4	Department of Health and Human Services			
	Minister for Children	19 394	••••	19 394
	Minister for Health	73 865	••••	73 865
	Minister for Human Services	12 480	••••	12 480
		105 739	••••	105 739
5	Department of Infrastructure, Energy and Resources			
	Minister for Energy and Resources	232		232
	Minister for Infrastructure	1 703	28 650	30 353
	Minister for Racing	394		394
	Minister for Sustainable Transport and Alternative Energy	108	****	108
		2 437	28 650	31 087
6	Department of Justice			
	Attorney-General and Minister for Justice	1 300	••••	1 300
	Minister for Corrections and Consumer Protection	3 017	••••	3 017
	Minister for Planning	639	••••	639
		4 956		4 956

TOTAL EXPENDITURE	158 814	36 850	195 664
	1 282	****	1 282
Minister for Primary Industries and Water	557		557
Minister for Environment, Parks and Heritage	725	••••	725
Environment			
10 Department of Primary Industries, Parks, Water and			
	4 913	••••	4 913
Premier	3 913	••••	3 913
Minister for Community Development	1 000		1 000
9 Department of Premier and Cabinet			

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### PART 2 – PURPOSES OF APPROPRIATION

	2010-11
	Sup
	Approp'r
	\$'000
DIVISION 2: DEPARTMENT OF EDUCATION	
Minister for Children	
Recurrent Services	224
Works and Services	***
	224
Minister for Education and Skills	
Recurrent Services	29 963
Works and Services	8 200
	38 163
Total Recurrent Services	30 18*
Total Works and Services	8 200
TOTAL DIVISION 2	38 387
DIVISION 3: FINANCE-GENERAL	
DIVISION 3. PINANCE-GENERAL	
Treasurer	
Recurrent Services	9 300
Works and Services	•••
TOTAL DIVISION 3	9 300

	2010-11 Supp Approp'n
DIVISION 4: DEPARTMENT OF HEALTH AND HUMAN SERVICES	S'000
Minister for Children	
Recurrent Services	19 394
Works and Services	***
	19 394
Minister for Health	
Recurrent Services	73 865
Works and Services	****
	73 865
Minister for Human Services	
Recurrent Services	12 480
Works and Services	****
	12 480
Total Recurrent Services	105 739
Total Works and Services	′ ••••
TOTAL DIVISION 4	105 739

	2010-11
	Sup <sub>l</sub> Approp'n
	\$'000
DIVISION 5: DEPARTMENT OF INFRASTRUCTURE, ENERGY AND RESOURCES	
Minister for Energy and Resources	
Recurrent Services	232
Works and Services	****
	232
Minister for Infrastructure	
Recurrent Services	1 703
Works and Services	28 650
	30 353
Minister for Racing	
Recurrent Services	394
Works and Services	0400
	394
Minister for Sustainable Transport and Alternative Energy	
Recurrent Services	108
Works and Services	, ••••
	108
Total Recurrent Services	2 437
Total Works and Services	28 650
TOTAL DIVISION 5	31 087

	2010-11 Supp
	Approp'n
DIVISION 6: DEPARTMENT OF JUSTICE	\$'000
Attorney-General and Minister for Justice	
Recurrent Services	1 300
Works and Services	****
	1 300
Minister for Corrections and Consumer Protection	
Recurrent Services	3 017
Works and Services	****
	3 017
Minister for Planning	
Recurrent Services	639
Works and Services	****
	639
Total Recurrent Services	4 956
Total Works and Services	····
TOTAL DIVISION 6	4 956

	2010-11 Supp Approp'n
DIVISION 9: DEPARTMENT OF PREMIER AND CABINET	\$'000
Minister for Community Development	
Recurrent Services	1 000
Works and Services	****
	1 000
Premier	
Recurrent Services	3 913
Works and Services	****
	3 913
Total Recurrent Services	4 913
Total Works and Services	
TOTAL DIVISION 9	4 913

	2010-11
	Supp
	Approp'n
	\$'000
DIVISION 10: DEPARTMENT OF PRIMARY INDUSTRIES, PARKS, WATER AND ENVIRONMENT	
Minister for Environment, Parks and Heritage	
Recurrent Services	725
Works and Services	***
	725
Minister for Primary Industries and Water	
Recurrent Services	557
Works and Services	
	557
Total Recurrent Services	1 282
Total Works and Services	2444
TOTAL DIVISION 10	1 282