#### **TASMANIA**

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# CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2016

## **CONTENTS**

- 1. Short title
- 2. Commencement
- 3. Issue, application and appropriation of \$29 380 000
- 4. Purposes of appropriation
- 5. Expiry of Act

Schedule 1 – Purposes of Appropriation

# CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2016

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

SHANE DONNELLY, *Clerk of the House* 16 June 2016

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

#### A BILL FOR

An Act for the appropriation of \$29 380 000 out of the Consolidated Fund for the services of the Parliament and Statutory Offices for the financial year ending on 30 June 2017

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

#### 1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 2) 2016*.

#### 2. Commencement

This Act is taken to have commenced on 1 July 2016.

[Bill 26] 3

## 3. Issue, application and appropriation of \$29 380 000

- (1) In respect of the financial year ending on 30 June 2017, the Treasurer may
  - (a) issue the sum of \$29 380 000 out of the Consolidated Fund; and
  - (b) apply that sum for the services of the Parliament and Statutory Offices.
- (2) The sum specified in subsection (1) is appropriated.

## 4. Purposes of appropriation

The sum specified in section 3(1)(a) is to be applied for the purposes specified in Schedule 1.

# 5. Expiry of Act

This Act expires on 30 June 2018.

## **SCHEDULE 1 – PURPOSES OF APPROPRIATION**

## PART 1 – SUMMARY

			Works	
	Agency	Recurrent	and	
		Services	Services	Total
		\$'000	\$'000	\$'000
1	House of Assembly	3 115		3 115
2	Integrity Commission	2 290		2 290
3	Legislative Council	3 724		3 724
4	Legislature-General	6 091	880	6 971
5	Office of the Director of Public Prosecutions	5 885		5 885
6	Office of the Governor	3 433	****	3 433
7	Office of the Ombudsman	2 109		2 109
8	Tasmanian Audit Office	1 853		1 853
T	OTAL EXPENDITURE	28 500	880	29 380

# PART 2 – PURPOSES OF APPROPRIATION

	2015-16	2016-17
	Approp'n	Approp'r
	\$1000	\$'000
DIVISION 1: HOUSE OF ASSEMBLY		
House of Assembly		
Recurrent Services	2 458	3 115
Works and Services	<b></b>	****
TOTAL DIVISION 1	2 458	3 115
DIVISION 2: INTEGRITY COMMISSION		
Attorney-General and Minister for Justice		
Recurrent Services	2 390	2 290
Works and Services		••••
TOTAL DIVISION 2	2 390	2 290
DIVISION 3: LEGISLATIVE COUNCIL		
Legislative Council		
Recurrent Services	3 431	3 724
Works and Services		****
	3 431	3 724

# Consolidated Fund Appropriation Act (No. 2) 2016 Act No. of

## sch. 1

	2015-16	2016-1
	Approp'n	Approp'
DIVISION 4: LEGISLATURE-GENERAL	\$'000	\$'00
Legislature-General		
Recurrent Services	6 051	6 09
Works and Services		88
TOTAL DIVISION 4	6 051	6 97
DIVISION 5: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
Attorney-General and Minister for Justice		
	7 056	5 88
Recurrent Services	7 036	3 00.
Recurrent Services Works and Services		
		•••
Works and Services		
Works and Services TOTAL DIVISION 5		•••
Works and Services  TOTAL DIVISION 5  DIVISION 6: OFFICE OF THE GOVERNOR		•••
Works and Services  TOTAL DIVISION 5  DIVISION 6: OFFICE OF THE GOVERNOR  Premier	7 056	5 88

# Consolidated Fund Appropriation Act (No. 2) 2016 Act No. of

#### sch. 1

	2015-16	2016-17
	Approp'n	Approp'r
DIVISION 7: OFFICE OF THE OMBUDSMAN	\$'000	\$'000
Attorney-General and Minister for Justice		
Recurrent Services	2 149	2 109
Works and Services		•••
TOTAL DIVISION 7	2 149	2 109
DIVISION 8: TASMANIAN AUDIT OFFICE		
Treasurer		
Recurrent Services	1 779	1 853
Works and Services		•••
	W7700000000000000000000000000000000000	1 853