

TASMANIA

**CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2012**

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**CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2012**

*(Brought in by the Treasurer, the Honourable Larissa Tahireh
Giddings)*

A BILL FOR

An Act for the appropriation of \$3 610 482 000 out of the Consolidated Fund for the service of the financial year ending on 30 June 2013 and to authorise the Treasurer to borrow money on behalf of the State

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 1) 2012*.

2. Commencement

This Act is taken to have commenced on 1 July 2012.

3. Issue, application and appropriation of \$3 610 482 000

- (1) In respect of the financial year ending on 30 June 2013, the Treasurer may –

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- (a) issue the sum of \$3 610 482 000 out of the Consolidated Fund; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum of \$3 610 482 000 is to be applied for the purposes specified in Schedule 1.

5. Power to borrow money

The Treasurer may borrow such money as may be required for the purposes of the State.

6. Expiry of Act

This Act expires on 30 June 2014.

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SCHEDULE 1 – PURPOSES OF APPROPRIATION

Section 4

PART 1 – SUMMARY

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
1 Department of Economic Development, Tourism and the Arts			
<i>Minister for Economic Development</i>	45 900	....	45 900
<i>Minister for Sport and Recreation</i>	14 674	....	14 674
<i>Minister for Tourism</i>	27 715	....	27 715
<i>Minister for the Arts</i>	18 067	....	18 067
	106 356	....	106 356
2 Department of Education			
<i>Minister for Education and Skills</i>	1 125 274	12 050	1 137 324
<i>Minister for Children</i>	4 634	....	4 634
	1 129 908	12 050	1 141 958
3 Finance-General	221 290	15 000	236 290
4 Department of Health and Human Services			
<i>Minister for Health</i>	837 177	7 928	845 105
<i>Minister for Human Services</i>	295 941	....	295 941
<i>Minister for Children</i>	91 709	....	91 709
	1 224 827	7 928	1 232 755
5 Department of Infrastructure, Energy and Resources			
<i>Minister for Infrastructure</i>	50 610	123 633	174 243
<i>Minister for Racing</i>	31 513	....	31 513
<i>Minister for Energy and Resources</i>	10 977	10 977
<i>Minister for Sustainable Transport</i>	99 673	99 673
	192 773	123 633	316 406

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Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
6 Department of Justice			
<i>Attorney-General and Minister for Justice</i>	36 398	....	36 398
<i>Minister for Planning</i>	5 928	....	5 928
<i>Minister for Corrections and Consumer Protection</i>	58 358	15 400	73 758
<i>Minister for Workplace Relations</i>	12 931	....	12 931
	113 615	15 400	129 015
7 Ministerial and Parliamentary Support	18 846	....	18 846
8 Department of Police and Emergency Management	188 371	8 557	196 928
9 Department of Premier and Cabinet			
<i>Premier</i>	37 837	250	38 087
<i>Minister for Local Government</i>	2 007	....	2 007
<i>Minister for Climate Change</i>	1 581	....	1 581
<i>Minister for Community Development</i>	7 025	....	7 025
	48 450	250	48 700
10 Department of Primary Industries, Parks, Water and Environment			
<i>Minister for Primary Industries and Water</i>	65 546	....	65 546
<i>Minister for Environment, Parks and Heritage</i>	73 403	3 606	77 009
	138 949	3 606	142 555
11 Department of Treasury and Finance	40 673	40 673
TOTAL EXPENDITURE	3 424 058	186 424	3 610 482

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PART 2 – PURPOSES OF APPROPRIATION

	2011-12	2012-13
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 1: DEPARTMENT OF ECONOMIC DEVELOPMENT, TOURISM AND THE ARTS		
<i>Minister for Economic Development</i>		
Recurrent Services	40 381	45 900
Works and Services	....	....
	40 381	45 900
<i>Minister for Sport and Recreation</i>		
Recurrent Services	14 282	14 674
Works and Services	....	....
	14 282	14 674
<i>Minister for Tourism</i>		
Recurrent Services	29 087	27 715
Works and Services	....	....
	29 087	27 715
<i>Minister for the Arts</i>		
Recurrent Services	17 157	18 067
Works and Services
	17 157	18 067
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Total Recurrent Services	100 907	106 356
Total Works and Services
TOTAL DIVISION 1	100 907	106 356

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	2011-12	2012-13
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 2: DEPARTMENT OF EDUCATION		
<i>Minister for Education and Skills</i>		
Recurrent Services	1 160 865	1 125 274
Works and Services	30 936	12 050
	1 191 801	1 137 324
<i>Minister for Children</i>		
Recurrent Services	4 483	4 634
Works and Services	30 175
	34 658	4 634
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Total Recurrent Services	1 165 348	1 129 908
Total Works and Services	61 111	12 050
TOTAL DIVISION 2	1 226 459	1 141 958

DIVISION 3: FINANCE-GENERAL

<i>Treasurer</i>		
Recurrent Services	277 854	221 290
Works and Services	26 900	15 000
TOTAL DIVISION 3	304 754	236 290

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	2011-12	2012-13
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 4: DEPARTMENT OF HEALTH AND HUMAN SERVICES		
<i>Minister for Health</i>		
Recurrent Services	1 165 284	837 177
Works and Services	84 536	7 928
	1 249 820	845 105
<i>Minister for Human Services</i>		
Recurrent Services	243 541	295 941
Works and Services	28 580	....
	272 121	295 941
<i>Minister for Children</i>		
Recurrent Services	104 212	91 709
Works and Services
	104 212	91 709
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Total Recurrent Services	1 513 037	1 224 827
Total Works and Services	113 116	7 928
TOTAL DIVISION 4	1 626 153	1 232 755

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	2011-12	2012-13
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 5: DEPARTMENT OF INFRASTRUCTURE, ENERGY AND RESOURCES		
<i>Minister for Infrastructure</i>		
Recurrent Services	98 871	50 610
Works and Services	140 180	<u>123 633</u>
	239 051	174 243
<i>Minister for Racing</i>		
Recurrent Services	30 587	31 513
Works and Services	....	....
	30 587	<u>31 513</u>
<i>Minister for Energy and Resources</i>		
Recurrent Services	14 592	10 977
Works and Services	....	....
	14 592	<u>10 977</u>
<i>Minister for Sustainable Transport</i>		
Recurrent Services	97 261	99 673
Works and Services
	97 261	<u>99 673</u>
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Total Recurrent Services	241 311	192 773
Total Works and Services	140 180	<u>123 633</u>
TOTAL DIVISION 5	<u>381 491</u>	<u>316 406</u>

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	2011-12	2012-13
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 6: DEPARTMENT OF JUSTICE		
<i>Attorney-General and Minister for Justice</i>		
Recurrent Services	41 323	36 398
Works and Services	....	....
	41 323	36 398
<i>Minister for Planning</i>		
Recurrent Services	6 133	5 928
Works and Services	....	....
	6 133	5 928
<i>Minister for Corrections and Consumer Protection</i>		
Recurrent Services	55 616	58 358
Works and Services	3 500	15 400
	59 116	73 758
<i>Minister for Workplace Relations</i>		
Recurrent Services	12 844	12 931
Works and Services
	12 844	12 931
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Total Recurrent Services	115 916	113 615
Total Works and Services	3 500	15 400
TOTAL DIVISION 6	119 416	129 015

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	2011-12	2012-13
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 7: MINISTERIAL AND PARLIAMENTARY SUPPORT		
<i>Premier</i>		
Recurrent Services	18 263	18 846
Works and Services	....	....
TOTAL DIVISION 7	18 263	18 846

DIVISION 8: DEPARTMENT OF POLICE AND EMERGENCY MANAGEMENT

<i>Minister for Police and Emergency Management</i>		
Recurrent Services	187 465	188 371
Works and Services	8 193	8 557
TOTAL DIVISION 8	195 658	196 928

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	2011-12	2012-13
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 9: DEPARTMENT OF PREMIER AND CABINET		
<i>Premier</i>		
Recurrent Services	41 256	37 837
Works and Services	250	250
	41 506	38 087
<i>Minister for Local Government</i>		
Recurrent Services	1 952	2 007
Works and Services	....	....
	1 952	2 007
<i>Minister for Climate Change</i>		
Recurrent Services	1 739	1 581
Works and Services	....	....
	1 739	1 581
<i>Minister for Community Development</i>		
Recurrent Services	6 406	7 025
Works and Services
	6 406	7 025
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Total Recurrent Services	51 353	48 450
Total Works and Services	250	250
TOTAL DIVISION 9	51 603	48 700

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	2011-12	2012-13
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 10: DEPARTMENT OF PRIMARY INDUSTRIES, PARKS, WATER AND ENVIRONMENT		
<i>Minister for Primary Industries and Water</i>		
Recurrent Services	108 424	65 546
Works and Services	....	....
	108 424	65 546
<i>Minister for Environment, Parks and Heritage</i>		
Recurrent Services	79 264	73 403
Works and Services	8 756	3 606
	88 020	77 009
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Total Recurrent Services	187 688	138 949
Total Works and Services	8 756	3 606
TOTAL DIVISION 10	196 444	142 555
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DIVISION 11: DEPARTMENT OF TREASURY AND FINANCE		
<i>Treasurer</i>		
Recurrent Services	40 267	40 673
Works and Services
TOTAL DIVISION 11	40 267	40 673
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