

Attachment 1

Question: Please provide an updated Project Timelines table

Following the PSCPW hearing on 29 October 2025, the timing for decanting of existing Allambi staff has yet to be confirmed. The landlord of Cimitiere house has been asked to expedite fit out works. This will allow a target commencement date for construction by the end of the first quarter in 2026. The following updated Project Timeline Table is provided in response to question 3:

Activity	Target Date	Achievement Date
Project brief		08/05/2023
Service Planning & model of care		22/11/2023
Design consultant appointment		23/02/2024
Scoping report approval		17/10/2024
Planning application submitted		18/12/2024
Briefing and schematic design completion		07/03/2025
Start of consultation on concept design		20/03/2025
Planning permit obtained		30/04/2025
Construction request for tender advertised		10/05/2025
Construction contractor appointment	10/12/2025	
Construction commencement	Quarter 1 2026	
Construction finish	20/04/2027	
Operational readiness for service	20/05/2027	