

(No. 10.)



1872.

SESSION II.

TASMANIA.

HOUSE OF ASSEMBLY.

PUBLIC EXPENDITURE.

RETURN FOR THE YEARS 1866 AND 1871, AND ESTIMATE FOR
1873.

Laid upon the Table by the Colonial Treasurer, and ordered by the House to be
printed, October 29, 1872.

RETURN of the EXPENDITURE of the GOVERNMENT of TASMANIA for the Years 1866 and 1871, and the Estimated Expenditure for the Year 1873, chargeable on the Public Revenues of the Colony, exclusive of the Expenditure on Public Works, the cost of which is defrayed from the proceeds of Debentures sold under Loans Acts.

HEADS OF EXPENDITURE.	FOR THE YEAR 1866.			FOR THE YEAR 1871.			ESTIMATED FOR THE YEAR 1873.		
	Salaries.	Other Expenditure.	TOTAL.	Salaries.	Other Expenditure.	TOTAL.	Salaries.	Other Expenditure.	TOTAL.
CHARGEABLE TO GENERAL REVENUE.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
His Excellency the Governor	4000 0 0	1699 16 7	5699 16 7	4000 0 0	2429 1 9	6429 1 9	4000 0 0	2500 0 0	6500 0 0
Executive Council	180 0 0	28 0 11	208 0 11	180 0 0	12 12 9	192 12 9	180 0 0	20 0 0	200 0 0
Legislative Council	1320 0 0	122 8 0	1442 8 0	850 0 0	106 3 5	956 3 5	850 0 0	126 0 0	976 0 0
House of Assembly	1804 12 4	417 1 10	2221 14 2	850 10 0	398 11 8	1258 1 8	950 0 0	485 0 0	1435 0 0
Colonial Secretary's Department	2635 11 6	128 10 6	2764 2 0	2486 0 0	115 1 8	2601 1 8	2086 0 0	201 0 0	2287 0 0
Colonial Treasurer's Department	3069 11 8	66 1 0	3135 12 8	2340 0 0	146 13 9	2486 13 9	2360 0 0	100 0 0	2460 0 0
Audit Department	2033 6 8	23 3 1	2056 9 9	1860 0 0	24 15 2	1884 15 2	1870 0 0	23 0 0	1893 0 0
Customs Department	6464 1 4	1224 8 1	7688 9 5	5873 0 11	235 10 3	6108 11 2	5462 0 0	357 0 0	5819 0 0
Post Office Department	5300 11 11	10,165 13 9	15,466 5 8	5373 10 11	11,570 14 6	16,944 5 5	5490 10 0	12,080 0 0	17,570 10 0
Office of Stores	570 0 0	95 0 7	665 0 7	485 0 0	61 18 1	546 18 1	490 0 0	160 0 0	650 0 0
Government Printer	580 0 0	3881 17 9	4461 17 9	580 0 0	4400 1 7	4980 1 7	580 0 0	3961 0 0	4541 0 0
Registrar of Births, &c.	—	311 11 8	311 11 8	—	298 17 6	298 17 6	—	300 0 0	300 0 0
Public Works Department	800 0 0	188 8 10	988 8 10	—	—	—	—	—	—
Electric Telegraph Department	849 10 0	1066 1 5	1915 11 5	1208 13 4	848 9 0	2057 2 4	1272 0 0	637 0 0	1909 0 0
Tasmania and Victoria Submarine Telegraph	—	—	—	—	4200 0 0	4200 0 0	—	4200 0 0	4200 0 0
Education Department	10,867 19 2	2062 12 4	12,930 11 6	11,375 3 1	2981 13 2	14,356 16 3	14,300 0 0	645 0 0	14,945 0 0
Tasmanian Council of Education	60 0 0	923 2 2	983 2 2	60 0 0	1055 0 9	1115 0 9	60 0 0	834 0 0	894 0 0
Powder Magazines and Batteries	160 0 0	—	160 0 0	335 6 0	—	335 6 0	473 15 0	200 0 0	673 15 0
Public Buildings	239 18 9	23 3 3	263 2 0	170 0 0	64 3 6	234 3 6	170 0 0	90 0 0	260 0 0
Agents-General in London	210 0 0	17 1 1	227 1 1	210 0 0	21 16 6	231 16 6	200 0 0	—	200 0 0
The Judges	2700 0 0	—	2700 0 0	2700 0 0	—	2700 0 0	2700 0 0	—	2700 0 0
Supreme Court	1774 14 0	220 3 5	1994 17 5	1500 0 0	235 0 9	1735 0 9	1450 0 0	230 0 0	1680 0 0
Law Officers of the Crown	2010 0 0	363 1 8	2373 1 8	1300 0 0	108 12 3	1408 12 3	1360 0 0	145 0 0	1505 0 0
Sheriff's Department	1331 5 0	284 1 10	1615 6 10	930 0 0	198 8 9	1158 8 9	960 0 0	210 0 0	1170 0 0
Insolvent Estates, &c., Hobart Town	180 0 0	14 12 7	194 12 7	—	—	—	—	—	—
Insolvent Estates, &c., Launceston	1015 0 0	19 5 9	1034 5 9	835 0 0	22 19 8	857 19 8	835 0 0	27 0 0	862 0 0
Lands' Titles Department	2094 6 6	16 12 2	2110 18 8	1453 16 8	26 18 4	1480 5 0	1320 0 0	39 0 0	1359 0 0
Succession Duties Department	400 0 0	12 17 7	412 17 7	—	—	—	—	—	—
Administration of Justice	—	2681 16 6	2681 16 6	—	1846 10 6	1846 10 6	—	2078 4 8	2078 4 8
Ecclesiastical	—	14,999 0 0	14,999 0 0	—	8473 5 0	8473 5 0	—	8122 15 7	8122 15 7
Hospital for the Insane	2848 17 7	5072 10 1	7921 7 8	2770 17 5	3830 9 7	6610 7 0	2651 0 0	4619 5 0	7270 5 0
Queen's Asylum	3546 3 8	6693 18 0	10,180 1 8	2035 10 0	3637 4 7	5672 14 7	1815 1 11	4076 0 0	5891 1 11
Orphan School Farm	—	—	—	434 3 4	111 7 7	545 10 11	414 10 6	220 0 0	634 10 6
General Hospital, &c., Hobart Town	2061 3 3	5426 1 1	7487 4 4	1422 6 7	2174 1 1	3596 7 8	1463 12 6	2670 0 0	4133 12 6
General Hospital, &c., Launceston	1019 8 0	2405 4 10	3424 12 10	825 15 0	1727 13 7	2553 8 7	860 15 0	1676 8 0	2537 3 0
Brickfields Pauper Establishment	535 4 0	3670 12 11	4205 16 11	481 3 4	2260 15 5	2741 18 9	491 0 0	2532 0 0	3023 0 0
Cascades Pauper Establishment	—	—	—	617 0 3	2790 9 11	3407 10 2	659 0 6	2760 10 0	3419 10 6
Invalid Depot, Launceston	—	—	—	198 0 0	1121 6 5	1319 6 5	228 8 4	1230 0 0	1458 8 4
Grants in aid of Charitable Institutions	—	4442 12 10	4442 12 10	—	9758 16 11	9758 16 11	—	3450 0 0	3450 0 0
Industrial Schools	—	—	—	—	844 14 11	844 14 11	—	950 0 0	950 0 0
Police, Inspector's Establishment	870 0 0	272 9 5	1142 9 5	725 0 0	245 4 10	970 4 10	816 5 0	261 0 0	1077 5 0
Ditto, Hobart	2971 17 6	373 6 0	3345 3 6	2848 1 3	315 2 8	3163 3 11	2636 19 4	285 0 0	2921 19 4
Ditto, Kingston	1380 0 0	182 2 1	1562 2 1	931 5 0	198 11 10	1129 16 10	931 5 0	172 0 0	1103 5 0
Ditto, Huon	2074 2 6	283 10 0	2357 12 6	1484 15 2	2357 6 6	1754 1 8	1383 11 3	240 0 0	1623 11 3
Ditto, Launceston	1882 8 0	416 5 3	2298 13 3	1529 10 9	269 9 10	1799 0 7	1529 14 3	266 12 6	1796 6 9
Ditto, Morven	—	29 8 11	29 8 11	—	—	—	—	—	—
Ditto, George Town	1208 15 0	161 15 1	1370 10 1	747 5 0	100 3 9	847 8 9	1028 11 3	242 0 0	1270 11 3
Ditto, Gold Fields	—	—	—	652 15 9	124 12 4	777 8 1	—	—	—
Ditto, Campbell Town	841 16 8	136 19 4	978 16 0	—	—	—	—	—	—
Ditto, Great Lake	423 15 0	164 19 1	588 14 1	241 5 0	72 3 0	313 8 0	241 5 0	62 0 0	303 5 0
Ditto, Port Sorell	1658 19 11	360 10 3	2019 10 2	1805 18 9	258 6 0	2064 4 9	1791 3 9	250 0 0	2041 3 9
Ditto, Horton	1213 8 1	238 1 5	1451 9 6	840 15 5	286 7 1	1127 2 6	936 2 6	282 0 0	1218 2 6
Police, Gaols, Allowances, &c.	—	1171 18 0	1171 18 0	—	874 5 2	874 5 2	—	850 0 0	850 0 0
Gaol, &c. for Males, Hobart Town	1952 19 3	3095 14 2	5048 13 5	1991 9 10	1764 4 9	3755 14 7	1901 19 4	1726 0 0	3627 19 4
Gaol, &c. for Females, Hobart Town	1293 19 1	3071 0 4	4364 19 5	754 14 4	896 9 9	1651 4 1	740 10 3	931 5 0	1671 15 3
Reformatory for Males, Cascades	—	—	—	89 7 2	228 8 7	317 15 9	90 0 0	385 0 0	475 0 0

Gaol, &c., Launceston	2565 10 0	1651 9 11	4216 19 11	1893 4 10	1294 8 7	3187 13 5	1412 6 3	1293 0 0	2705 6 3
Penal Establishment, Port Arthur	—	—	—	3716 15 0	4136 13 7	7853 8 7	5368 7 8	6945 0 0	12,313 7 8
Convict Discipline	—	12,003 13 6	12,003 13 6	6 5 3	3799 12 3	3805 17 6	—	—	—
Maintenance of Paupers at Port Arthur	—	1805 0 5	1805 0 5	—	3 6 1	3 6 1	—	—	—
Inquests	—	235 11 8	235 11 8	—	129 12 0	129 12 0	—	180 0 0	180 0 0
Aid to Municipalities	—	10,631 8 6	10,631 8 6	—	5638 8 1	5638 8 1	—	5500 0 0	5500 0 0
Main Line of Road	—	3997 16 2	3997 16 2	—	2216 12 8	2216 12 8	—	2200 0 0	2200 0 0
Launceston and Western Railway	—	—	—	—	—	—	9237 7 3	5778 13 8	15,016 0 11
Miscellaneous	250 0 0	3745 10 0	3745 10 0	—	6520 11 6	6520 11 6	—	3565 0 0	3565 0 0
Vaccination	800 0 6	25 0 0	275 0 0	—	—	—	—	—	—
In Aid of Volunteer Corps	—	2046 3 8	2855 4 2	314 0 0	53 11 0	367 11 0	—	—	—
Country Rifle Clubs	—	105 0 0	105 0 0	—	—	—	—	—	—
Pensions, &c.	—	11,505 19 11	11,505 19 11	—	13,516 4 1	13,516 4 1	—	13,256 6 7	13,256 6 7
Estimated Expenditure still outstanding	—	—	—	—	161 6 7	161 6 7	—	—	—
Deduct Amount transferred from Land Fund	84,057 16 10	126,417 7 2	210,475 4 0	76,420 15 4	111,513 2 9	187,933 18 1	88,048 1 10	106,626 1 0	194,674 2 10
TOTAL	—	—	204,199 8 2	—	—	—	—	—	—
CHARGEABLE TO LAND FUND.									
Survey Department	4182 0 0	917 15 8	5099 15 8	—	—	—	—	—	—
Lands and Works Department	—	—	—	4806 9 8	855 18 4	5662 8 0	3326 0 0	621 0 0	3947 0 0
Gold Fields	—	—	—	640 11 1	354 7 10	994 18 11	400 0 0	190 0 0	590 0 0
Aborigines Establishment	140 0 0	359 18 5	499 18 5	—	—	—	—	—	—
Salmon Breeding Establishment	488 10 0	528 18 0	1017 8 0	159 10 0	206 11 10	366 1 10	91 5 0	261 10 0	352 15 0
Roads, Bridges, and Surveys	—	7556 14 6	7556 14 6	—	2488 4 10	2488 4 10	—	2400 0 0	2400 0 0
Main Line of Road	—	—	—	—	2998 19 3	2998 19 3	—	—	—
Geological Survey	600 0 0	439 18 6	1039 18 6	—	—	—	—	—	—
Aid to Municipalities	—	3543 16 1	3543 16 1	—	—	—	—	—	—
Ecclesiastical	—	1220 0 0	1220 0 0	—	—	—	—	—	—
Pensions, &c.	—	705 14 10	705 14 10	—	930 3 7	930 3 7	—	1511 13 9	1511 13 9
Miscellaneous	—	2306 16 8	2306 16 8	—	846 13 11	846 13 11	—	660 0 0	660 0 0
Transfers to General Revenue	—	6275 15 10	6275 15 10	—	—	—	—	—	—
Reserves for Roads, Bridges, Jetties, &c. under Waste Lands Act	—	15,683 4 8	15,683 4 8	—	7318 16 9	7318 16 9	—	11,400 0 0	11,400 0 0
Classification of Pastoral Lands	—	—	—	—	232 10 0	232 10 0	—	—	—
INTEREST on the Public Debt chargeable to General Revenue	5410 10 0	39,538 13 2	44,949 3 2	5606 10 9	16,232 6 4	21,838 17 1	3817 5 0	17,044 3 9	20,861 8 9
Ditto, Land Fund	—	—	10,527 10 9	—	—	19,691 1 6	—	—	25,323 0 0
Interest on the Launceston and Western Railway Loan	—	—	16,986 19 7	—	—	30,792 11 6	—	—	32,655 0 0
TOTAL INTEREST	—	—	27,514 10 4	—	—	24,000 0 0	—	—	27,000 0 0
—	—	—	—	—	—	74,483 13 0	—	—	84,978 0 0

RECAPITULATION.

To what Fund chargeable.	1866.	1871.	Estimated for 1873.
	£ s. d.	£ s. d.	£ s. d.
General Revenue	204,199 8 2	187,933 18 1	194,674 2 10
Land Fund	44,949 3 2	21,838 17 1	20,861 8 9
Interest on Debentures	27,514 10 4	74,483 13 0	84,978 0 0
	276,663 1 8	284,256 8 2	300,513 11 7

Colonial Treasury, 28th October, 1872.

JAMES BARNARD,
GOVERNMENT PRINTER, TASMANIA.

W. LOVETT, Assistant Colonial Treasurer.