

TASMANIA

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**CONSOLIDATED FUND APPROPRIATION BILL  
(No. 1) 2013**

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**CONTENTS**

1. Short title
  2. Commencement
  3. Issue, application and appropriation of \$3 465 320 000
  4. Purposes of appropriation
  5. Power to borrow money
  6. Expiry of Act
- Schedule 1 – Purposes of Appropriation



**CONSOLIDATED FUND APPROPRIATION BILL**  
**(No. 1) 2013**

*(Brought in by the Treasurer, the Honourable Larissa Tahireh  
Giddings)*

**A BILL FOR**

**An Act for the appropriation of \$3 465 320 000 out of the  
Consolidated Fund for the service of the financial year  
ending on 30 June 2014 and to authorise the Treasurer to  
borrow money on behalf of the State**

Be it enacted by His Excellency the Governor of Tasmania, by  
and with the advice and consent of the Legislative Council and  
House of Assembly, in Parliament assembled, as follows:

**1. Short title**

This Act may be cited as the *Consolidated Fund  
Appropriation Act (No. 1) 2013*.

**2. Commencement**

This Act is taken to have commenced on  
1 July 2013.

**3. Issue, application and appropriation of  
\$3 465 320 000**

(1) In respect of the financial year ending on  
30 June 2014, the Treasurer may –

(a) issue the sum of \$3 465 320 000 out of

*Consolidated Fund Appropriation Act (No. 1) 2013*  
*Act No. of*

s. 4

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the Consolidated Fund; and

(b) apply that sum for the services of the Government.

(2) The sum specified in subsection (1) is appropriated.

**4. Purposes of appropriation**

The sum of \$3 465 320 000 is to be applied for the purposes specified in Schedule 1.

**5. Power to borrow money**

The Treasurer may borrow such money as may be required for the purposes of the State.

**6. Expiry of Act**

This Act expires on 30 June 2015.

*Consolidated Fund Appropriation Act (No. 1) 2013*  
*Act No. of*

sch. 1

**SCHEDULE 1 – PURPOSES OF APPROPRIATION**

Section 4

**PART 1 – SUMMARY**

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
<b>1 Department of Economic Development, Tourism and the Arts</b>			
<i>Minister for Economic Development</i>	30 726	....	30 726
<i>Minister for Sport and Recreation</i>	13 501	300	13 801
<i>Minister for Tourism</i>	27 810	....	27 810
<i>Minister for the Arts</i>	18 874	....	18 874
	90 911	300	91 211
<b>2 Department of Education</b>			
<i>Minister for Education and Skills</i>	1 108 742	10 515	1 119 257
<i>Minister for Children</i>	4 394	....	4 394
	1 113 136	10 515	1 123 651
<b>3 Finance-General</b>			
<i>Treasurer</i>	74 545	4 000	78 545
<i>Minister for Finance</i>	158 855	....	158 855
	233 400	4 000	237 400
<b>4 Department of Health and Human Services</b>			
<i>Minister for Health</i>	755 080	6 576	761 656
<i>Minister for Human Services</i>	276 703	5 400	282 103
<i>Minister for Children</i>	103 248	....	103 248
	1 135 031	11 976	1 147 007
<b>5 Department of Infrastructure, Energy and Resources</b>			
<i>Minister for Infrastructure</i>	48 677	124 901	173 578
<i>Minister for Racing</i>	32 141	....	32 141
<i>Minister for Energy and Resources</i>	10 672	....	10 672
<i>Minister for Sustainable Transport</i>	102 055	....	102 055
	193 545	124 901	318 446

*Consolidated Fund Appropriation Act (No. 1) 2013*  
*Act No. of*

**sch. 1**

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
<b>6 Department of Justice</b>			
<i>Attorney-General and Minister for Justice</i>	36 816	....	36 816
<i>Minister for Planning</i>	6 122	....	6 122
<i>Minister for Corrections and Consumer Protection</i>	58 945	16 370	75 315
<i>Minister for Workplace Relations</i>	12 358	....	12 358
	<u>114 241</u>	<u>16 370</u>	<u>130 611</u>
<b>7 Ministerial and Parliamentary Support</b>			
<i>Premier</i>	18 275	....	18 275
<b>8 Department of Police and Emergency Management</b>			
<i>Minister for Police and Emergency Management</i>	182 241	....	182 241
<b>9 Department of Premier and Cabinet</b>			
<i>Premier</i>	34 564	250	34 814
<i>Minister for Local Government</i>	1 668	....	1 668
<i>Minister for Climate Change</i>	1 750	....	1 750
<i>Minister for Community Development</i>	5 734	....	5 734
<i>Minister for Aboriginal Affairs</i>	936	....	936
<i>Minister for Veterans' Affairs</i>	331	....	331
	<u>44 983</u>	<u>250</u>	<u>45 233</u>
<b>10 Department of Primary Industries, Parks, Water and Environment</b>			
<i>Minister for Primary Industries and Water</i>	61 167	....	61 167
<i>Minister for Environment, Parks and Heritage</i>	70 920	1 156	72 076
	<u>132 087</u>	<u>1 156</u>	<u>133 243</u>
<b>11 Department of Treasury and Finance</b>			
<i>Treasurer</i>	20 658	....	20 658
<i>Minister for Finance</i>	17 344	....	17 344
	<u>38 002</u>	<u>....</u>	<u>38 002</u>
<b>TOTAL EXPENDITURE</b>	<u><u>3 295 852</u></u>	<u><u>169 468</u></u>	<u><u>3 465 320</u></u>

*Consolidated Fund Appropriation Act (No. 1) 2013*  
*Act No. of*

sch. 1

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**PART 2 – PURPOSES OF APPROPRIATION**

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	2012-13	2013-14
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 1: DEPARTMENT OF ECONOMIC DEVELOPMENT, TOURISM AND THE ARTS</b>		
<i>Minister for Economic Development</i>		
Recurrent Services	45 900	30 726
Works and Services	....	....
	45 900	30 726
<i>Minister for Sport and Recreation</i>		
Recurrent Services	14 674	13 501
Works and Services	....	300
	14 674	13 801
<i>Minister for Tourism</i>		
Recurrent Services	27 715	27 810
Works and Services	....	....
	27 715	27 810
<i>Minister for the Arts</i>		
Recurrent Services	18 067	18 874
Works and Services	....	....
	18 067	18 874
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Total Recurrent Services	106 356	90 911
Total Works and Services	....	300
<b>TOTAL DIVISION 1</b>	<b>106 356</b>	<b>91 211</b>

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*Consolidated Fund Appropriation Act (No. 1) 2013*  
Act No. of

**sch. 1**

	2012-13	2013-14
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 2: DEPARTMENT OF EDUCATION</b>		
<i>Minister for Education and Skills</i>		
Recurrent Services	1 125 274	1 108 742
Works and Services	12 050	10 515
	1 137 324	1 119 257
<i>Minister for Children</i>		
Recurrent Services	4 634	4 394
Works and Services	....	....
	4 634	4 394
Total Recurrent Services	1 129 908	1 113 136
Total Works and Services	12 050	10 515
<b>TOTAL DIVISION 2</b>	1 141 958	1 123 651



*Consolidated Fund Appropriation Act (No. 1) 2013*  
*Act No. of*

**sch. 1**

---

	2012-13	2013-14
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 3: FINANCE-GENERAL</b>		
<i>Treasurer</i>		
Recurrent Services	88 618	74 545
Works and Services	15 000	4 000
	103 618	78 545
<i>Minister for Finance</i>		
Recurrent Services	132 672	158 855
Works and Services	....	....
	132 672	158 855
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Total Recurrent Services	221 290	233 400
Total Works and Services	15 000	4 000
<b>TOTAL DIVISION 3</b>	236 290	237 400

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*Consolidated Fund Appropriation Act (No. 1) 2013*  
*Act No. of*

**sch. 1**

	2012-13	2013-14
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 4: DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>		
<i>Minister for Health</i>		
Recurrent Services	837 177	755 080
Works and Services	7 928	6 576
	845 105	761 656
<i>Minister for Human Services</i>		
Recurrent Services	295 941	276 703
Works and Services	....	5 400
	295 941	282 103
<i>Minister for Children</i>		
Recurrent Services	91 709	103 248
Works and Services	....	....
	91 709	103 248
Total Recurrent Services	1 224 827	1 135 031
Total Works and Services	7 928	11 976
<b>TOTAL DIVISION 4</b>	1 232 755	1 147 007

*Consolidated Fund Appropriation Act (No. 1) 2013*  
*Act No. of*

**sch. 1**

	2012-13	2013-14
	<u>Approp'n</u>	<u>Approp'n</u>
	\$'000	\$'000
<b>DIVISION 5: DEPARTMENT OF INFRASTRUCTURE, ENERGY AND RESOURCES</b>		
<i>Minister for Infrastructure</i>		
Recurrent Services	50 610	48 677
Works and Services	123 633	124 901
	<u>174 243</u>	<u>173 578</u>
<i>Minister for Racing</i>		
Recurrent Services	31 513	32 141
Works and Services	....	....
	<u>31 513</u>	<u>32 141</u>
<i>Minister for Energy and Resources</i>		
Recurrent Services	10 977	10 672
Works and Services	....	....
	<u>10 977</u>	<u>10 672</u>
<i>Minister for Sustainable Transport</i>		
Recurrent Services	99 673	102 055
Works and Services	....	....
	<u>99 673</u>	<u>102 055</u>
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Total Recurrent Services	192 773	193 545
Total Works and Services	123 633	124 901
<b>TOTAL DIVISION 5</b>	<u>316 406</u>	<u>318 446</u>

*Consolidated Fund Appropriation Act (No. 1) 2013*  
*Act No. of*

**sch. 1**

	2012-13	2013-14
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 6: DEPARTMENT OF JUSTICE</b>		
<i>Attorney-General and Minister for Justice</i>		
Recurrent Services	36 398	36 816
Works and Services	....	....
	<u>36 398</u>	<u>36 816</u>
<i>Minister for Planning</i>		
Recurrent Services	5 928	6 122
Works and Services	....	....
	<u>5 928</u>	<u>6 122</u>
<i>Minister for Corrections and Consumer Protection</i>		
Recurrent Services	58 358	58 945
Works and Services	15 400	16 370
	<u>73 758</u>	<u>75 315</u>
<i>Minister for Workplace Relations</i>		
Recurrent Services	12 931	12 358
Works and Services	....	....
	<u>12 931</u>	<u>12 358</u>
Total Recurrent Services	113 615	114 241
Total Works and Services	15 400	16 370
<b>TOTAL DIVISION 6</b>	<u>129 015</u>	<u>130 611</u>

*Consolidated Fund Appropriation Act (No. 1) 2013*  
*Act No. of*

**sch. 1**

---

	2012-13	2013-14
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 7: MINISTERIAL AND PARLIAMENTARY SUPPORT</b>		
<i>Premier</i>		
Recurrent Services	18 846	18 275
Works and Services	....	....
<b>TOTAL DIVISION 7</b>	18 846	18 275

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**DIVISION 8: DEPARTMENT OF POLICE AND EMERGENCY MANAGEMENT**

<i>Minister for Police and Emergency Management</i>		
Recurrent Services	188 371	182 241
Works and Services	8 557	....
<b>TOTAL DIVISION 8</b>	196 928	182 241

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*Consolidated Fund Appropriation Act (No. 1) 2013*  
*Act No. of*

**sch. 1**

	2012-13	2013-14
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 9: DEPARTMENT OF PREMIER AND CABINET</b>		
<i>Premier</i>		
Recurrent Services	37 837	34 564
Works and Services	250	250
	38 087	34 814
<i>Minister for Local Government</i>		
Recurrent Services	2 007	1 668
Works and Services	....	....
	2 007	1 668
<i>Minister for Climate Change</i>		
Recurrent Services	1 581	1 750
Works and Services	....	....
	1 581	1 750
<i>Minister for Community Development</i>		
Recurrent Services	7 025	5 734
Works and Services	....	....
	7 025	5 734
<i>Minister for Aboriginal Affairs</i>		
Recurrent Services	....	936
Works and Services	....	....
	....	936
<i>Minister for Veterans' Affairs</i>		
Recurrent Services	....	331
Works and Services	....	....
	....	331

*Consolidated Fund Appropriation Act (No. 1) 2013*  
*Act No. of*

**sch. 1**

---

	2012-13	2013-14
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	48 450	44 983
Total Works and Services	250	250
<b>TOTAL DIVISION 9</b>	<b>48 700</b>	<b>45 233</b>

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**DIVISION 10: DEPARTMENT OF PRIMARY INDUSTRIES,  
PARKS, WATER AND ENVIRONMENT**

*Minister for Primary Industries and Water*

Recurrent Services	65 546	61 167
Works and Services	....	....
	65 546	61 167

*Minister for Environment, Parks and Heritage*

Recurrent Services	73 403	70 920
Works and Services	3 606	1 156
	77 009	72 076

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Total Recurrent Services	138 949	132 087
Total Works and Services	3 606	1 156
<b>TOTAL DIVISION 10</b>	<b>142 555</b>	<b>133 243</b>

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*Consolidated Fund Appropriation Act (No. 1) 2013*  
*Act No. of*

**sch. 1**

	<u>2012-13</u>	<u>2013-14</u>
	<u>Approp'n</u>	<u>Approp'n</u>
	\$'000	\$'000
<b>DIVISION 11: DEPARTMENT OF TREASURY AND FINANCE</b>		
<i>Treasurer</i>		
Recurrent Services	21 155	<b>20 658</b>
Works and Services	....	....
	21 155	<b>20 658</b>
<i>Minister for Finance</i>		
Recurrent Services	19 518	<b>17 344</b>
Works and Services	....	....
	19 518	<b>17 344</b>
<hr/>		
Total Recurrent Services	40 673	<b>38 002</b>
Total Works and Services	....	....
<b>TOTAL DIVISION 11</b>	<b>40 673</b>	<b>38 002</b>