## TASMANIA

## SUPPLY BILL (No. 1) 2021

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Schedule 1 – Purposes of Appropriation 2021-22

[Bill 10]-XI

## SUPPLY BILL (No. 1) 2021

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

SHANE DONNELLY, *Clerk of the House* 24 June 2021

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

### A BILL FOR

An Act to make interim provision for the appropriation of \$2 189 745 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2022

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

#### 1. Short title

This Act may be cited as the *Supply Act (No. 1)* 2021.

#### 2. Commencement

This Act is taken to have commenced on 1 July 2021.

#### 3. Interpretation

For the purposes of this Act –

Capital Services means –

- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

*Operating Services* means the ordinary annual services of the Government.

# 4. Issue, application and appropriation of \$2 189 745 000

- (1) In respect of the financial year ending on 30 June 2022, the Treasurer may
  - (a) issue the sum of \$2 189 745 000 out of the Public Account; and
  - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

#### 5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1.

#### 6. Inclusion of expenditure in Appropriation Act

The Treasurer must incorporate in the estimates of expenditure from the Public Account, set out in the Bill for the ordinary Appropriation Act for the financial year ending on 30 June 2022, all

money issued and applied, or to be issued and applied, under this Act as if that issue and application were to be appropriated afresh by that Act.

## 7. Expiry of Act

This Act expires on 30 June 2022.

# SCHEDULE 1 – PURPOSES OF APPROPRIATION 2021-22

## Section 5

Appropriation	Services	Appropriate Minister	Agency
\$'00			
59	Operating Services	Premier	1: Brand Tasmania
	Capital Services		
59			
2 41	Operating Services	Minister for the	2: Department of
	Capital Services	Prevention of	Communities
2 41		Family Violence	Tasmania
5 94	Operating Services	Minister for Sport and	
2 71	Recreation Capital Services		
8 65			
126 50	Operating Services	Minister for Disability	
	Capital Services	Services	
126 50			
49 65	Operating Services	Minister for Children	
43	Capital Services	and Youth	
50 08			
46	Operating Services	Minister for Aboriginal	
	Capital Services	Affairs	
46			
1	Operating Services	Minister for Women	
	Capital Services		
1			
23 90	Operating Services	Minister for State	
18 47	Capital Services	Development, Construction	
42 38		and Housing	

Agency	Appropriate Minister	Services	Appropriation
			\$'000
2: Department of	Minister for Community	Operating Services	23 578
Communities	Services and Development	Capital Services	
Tasmania	-		23 578
	Minister for Veterans' Affairs	Operating Services	24
		Capital Services	
			24
		Orangeling Compiler	232 496
		Operating Services Capital Services	232 496 21 624
		TOTAL	254 120
		TOTAL	
3: Department of Education	Minister for Education	Operating Services	606 348
		Capital Services	23 864
			630 212
4: Finance-General	Treasurer	Operating Services	150 216
4. Tinance-General	Treusurer	Capital Services	
			150 216
	Minister for Finance	Operating Services	16 801
		Capital Services	132
			16 933
	-	Operating Services	167 017
		Capital Services	132
		TOTAL	167 149
5: Department of Health	Minister for Health	Operating Services	441 036
-		Capital Services	28 348
			469 384

Agency	Appropriate Minister	Services	Appropriation
			\$'000
5: Department of Health	Minister for Mental Health	Operating Services	43 395
	and Wellbeing	Capital Services	4 613
			48 00
	-	Operating Services	484 431
		Capital Services	32 961
		TOTAL	517 392
6: Department of Justice	Attorney-General and	Operating Services	26 557
	Minister for Justice	Capital Services	1 249
			27 806
	Minister for Corrections	Operating Services	36 570
		Capital Services	17 884
			54 454
	Minister for Workplace	Operating Services	6 230
	Safety and Consumer Affairs	Capital Services	
			6 230
	Minister for Local	Operating Services	2 435
	Government and Planning	Capital Services	
	-		2 43
		Operating Services	71 792
		Capital Services	19 133
		TOTAL	90 925
			0.000
7: Ministerial and	Premier	Operating Services	9 000
Parliamentary Support		Capital Services	9 000

	Agency	Appropriate Minister	Services	Appropriation
				\$'000
8:	Department of Police, Fire	Minister for Police, Fire and	Operating Services	86 771
	and Emergency	Emergency Management	Capital Services	10 454
	Management			97 225
9:	Department of Premier	Premier	Operating Services	11 995
	and Cabinet		Capital Services	83
				12 078
		Minister for Science and	Operating Services	452
		Technology	Capital Services	346
				798
		Minister for Climate Change	Operating Services	813
			Capital Services	<u> </u>
				813
		Minister for Local	Operating Services	656
		Government and Planning	Capital Services	
				656
			Operating Services	13 916
			Capital Services	429
			TOTAL	14 345
	<u> </u>			
0:	Department of Primary	Minister for Primary	Operating Services	30 737
	Industries, Parks, Water	Industries and Water	Capital Services	500
	and Environment			31 237
		Minister for Aboriginal	Operating Services	775
		Affairs	Capital Services	
				775

Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Primary	Minister for Heritage	Operating Services	4 179
Industries, Parks, Water	0	Capital Services	
and Environment			4 179
	Minister for Parks	Operating Services	23 779
		Capital Services	7 795
			31 574
	Minister for Environment	Operating Services	8 132
		Capital Services	400
		-	8 532
	Minister for Racing	Operating Services	33 664
	-	Capital Services	
			33 664
		Operating Services	101 266
		Capital Services <b>TOTAL</b>	
11: Department of State	Minister for Skills, Training	Operating Services	42 728
Growth	and Workforce Growth	Capital Services	4 349
			47 077
	Minister for	Operating Services	64 477
	Infrastructure and Transport	Capital Services	101 084
			165 561
	Minister for Energy and	Operating Services	3 891
	Emissions Reduction	Capital Services	
			3 891
	Minister for State Growth	Operating Services	22 134
		Capital Services	
			22 134

Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for Resources	Operating Services Capital Services	11 938
			11 938
	Minister for Hospitality	Operating Services	9 091
	and Events Capital Services	Capital Services	
			9 091
	Minister for the Arts	Operating Services	12 153
		Capital Services	
			12 153
	Minister for Tourism	Operating Services	516
		Capital Services	
			516
		<b>Operating</b> Services	166 928
		Capital Services	105 433
		TOTAL	272 361
			10.000
12: Tourism Tasmania	Minister for Tourism	Operating Services Capital Services	10 000
		Capital Services	10 000
13: Department of Treasury	Treasurer	Operating Services	5 942
and Finance		Capital Services	
			5 942
	Minister for Finance	Operating Services	10 520
		Capital Services	
			10 520

Agency	Appropriate Minister	Services	Appropriation
			\$′000
		Operating Services	16 462
		Capital Services	
		TOTAL	16 462
		Total Operating Services	1 967 020
		Total Capital Services	222 725
OTAL APPROPRIATION			2 189 745