TASMANIA

CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2015

CONTENTS

- 1. Short title
- 2. Commencement
- 3. Issue, application and appropriation of \$28 240 000
- 4. Purposes of appropriation
- 5. Power to borrow money
- 6. Expiry of Act

Schedule 1 – Purposes of Appropriation

[Bill 22]-XI

CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2015

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

A BILL FOR

An Act for the appropriation of \$28 240 000 out of the Consolidated Fund for the services of the Parliament and Statutory Offices for the financial year ending on 30 June 2016 and to authorise the Treasurer to borrow money on behalf of the State

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund* Appropriation Act (No. 2) 2015.

2. Commencement

This Act is taken to have commenced on 1 July 2015.

3. Issue, application and appropriation of \$28 240 000

- In respect of the financial year ending on 30 June 2016 the Treasurer may –
 - (a) issue the sum of \$28 240 000 out of the

Consolidated Fund; and

- (b) apply that sum for the services of the Parliament and Statutory Offices.
- (2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum specified in section 3(1)(a) is to be applied for the purposes specified in Schedule 1.

5. Power to borrow money

The Treasurer may borrow such money as may be required for the purposes of the State.

6. Expiry of Act

This Act expires on 30 June 2017.

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SCHEDULE 1 – PURPOSES OF APPROPRIATION Section 4

			Works	
	Agency	Recurrent	and	
		Services	Services	Total
		\$'000	\$'000	\$'000
1	House of Assembly	2 458		2 458
2	Integrity Commission	2 390	••••	2 390
3	Legislative Council	3 431		3 431
4	Legislature-General	6 051		6 051
5	Office of the Director of Public Prosecutions	7 056		7 056
б	Office of the Governor	2 926	••••	2 926
7	Office of the Ombudsman	2 149		2 149
8	Tasmanian Audit Office	1 779		1 779
т	DTAL EXPENDITURE	28 240		28 240

PART 1 – SUMMARY

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	2014-15	2015-16
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 1: HOUSE OF ASSEMBLY		
House of Assembly		
Recurrent Services	2 243	2 458
Works and Services		
TOTAL DIVISION 1	2 243	2 458
DIVISION 2: INTEGRITY COMMISSION		
Attorney-General and Minister for Justice		
Recurrent Services	2 421	2 390
Works and Services		
TOTAL DIVISION 2	2 421	2 390

PART 2 – PURPOSES OF APPROPRIATIONS

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	2014-15	2015-16
	Approp'n	Approp'r
	\$'000	\$'00(
DIVISION 3: LEGISLATIVE COUNCIL		
Legislative Council		
Recurrent Services	3 392	3 431
Works and Services	<i></i>	•••
TOTAL DIVISION 3	3 392	3 431
DIVISION 4: LEGISLATURE-GENERAL		
Legislature-General		
Recurrent Services	5 790	6 051
Works and Services		••••
TOTAL DIVISION 4	5 790	6 051
DIVISION 5: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
Attorney-General and Minister for Justice		
Recurrent Services	6 496	7 056
Works and Services	••••	••••
FOTAL DIVISION 5	6 496	7 056

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	2014-15	2015-10
	Approp'n	Approp'i
	\$1000	\$'00
DIVISION 6: OFFICE OF THE GOVERNOR		
Premier		
Recurrent Services	2 841	2 92
Works and Services		•••
TOTAL DIVISION 6	2 841	2 92
Attorney-General and Minister for Justice		
Attorney-General and Minister for Justice Recurrent Services	2 057	2 149
Attorney-General and Minister for Justice	2 057	
		2 149 2 149
Attorney-General and Minister for Justice Recurrent Services Works and Services TOTAL DIVISION 7		•••
Attorney-General and Minister for Justice Recurrent Services Works and Services		•••

Recurrent Services1 6621 779Works and Services........TOTAL DIVISION 81 6621 779

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