

TASMANIA

**CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2017**

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CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2017

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

A BILL FOR

An Act for the appropriation of \$4 447 030 000 out of the Consolidated Fund for the services of the Government for the financial year ending on 30 June 2018

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 1) 2017*.

2. Commencement

This Act is taken to have commenced on 1 July 2017.

3. Issue, application and appropriation of \$4 447 030 000

(1) In respect of the financial year ending on 30 June 2018, the Treasurer may –

(a) issue the sum of \$4 447 030 000 out of the Consolidated Fund; and

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(b) apply that sum for the services of the Government.

(2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum specified in section 3(1)(a) is to be applied for the purposes specified in Schedule 1.

5. Expiry of Act

This Act expires on 30 June 2019.

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SCHEDULE 1 – PURPOSES OF APPROPRIATION

Section 4

PART 1 – SUMMARY

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
1 Department of Education			
<i>Minister for Education and Training</i>	1 261 863	47 825	1 309 688
2 Finance-General			
<i>Treasurer</i>	288 950	27 718	316 668
3 Department of Health and Human Services			
<i>Minister for Health</i>	1 010 336	132 001	1 142 337
<i>Minister for Human Services</i>	390 670	20 500	411 170
	1 401 006	152 501	1 553 507
4 Department of Justice			
<i>Treasurer</i>	1 220	....	1 220
<i>Attorney-General and Minister for Justice</i>	47 683	....	47 683
<i>Minister for Planning and Local Government</i>	6 887	475	7 362
<i>Minister for Corrections</i>	74 494	1 650	76 144
<i>Minister for Building and Construction</i>	12 458	....	12 458
	142 742	2 125	144 867
5 Ministerial and Parliamentary Support			
<i>Premier</i>	19 086	....	19 086
6 Department of Police, Fire and Emergency Management			
<i>Minister for Police, Fire and Emergency Management</i>	221 039	8 000	229 039
7 Department of Premier and Cabinet			
<i>Premier</i>	53 250	250	53 500
<i>Minister for Environment and Parks</i>	2 208	....	2 208
<i>Minister for Sport and Recreation</i>	9 221	1 869	11 090
<i>Minister for Planning and Local Government</i>	1 991	....	1 991
<i>Minister for Aboriginal Affairs</i>	1 566	....	1 566
<i>Minister for Women</i>	572	....	572
<i>Minister for Information Technology and Innovation</i>	1 600	1 600
	70 408	2 119	72 527

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Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
8 Department of Primary Industries, Parks, Water and Environment			
<i>Minister for Racing</i>	34 725	....	34 725
<i>Minister for Primary Industries and Water</i>	76 925	1 517	78 442
<i>Minister for Environment and Parks</i>	54 547	22 025	76 572
<i>Minister for Heritage</i>	8 156	....	8 156
	174 353	23 542	197 895
9 Department of State Growth			
<i>Minister for Infrastructure</i>	143 294	127 988	271 282
<i>Minister for Energy</i>	1 970	....	1 970
<i>Minister for State Growth</i>	176 432	50	176 482
<i>Minister for Resources</i>	25 556	....	25 556
<i>Minister for Tourism, Hospitality and Events</i>	14 272	....	14 272
<i>Minister for the Arts</i>	23 242	....	23 242
	384 766	128 038	512 804
10 Tourism Tasmania			
<i>Minister for Tourism, Hospitality and Events</i>	29 301	....	29 301
11 Department of Treasury and Finance			
<i>Treasurer</i>	58 748	2 900	61 648
TOTAL EXPENDITURE	4 052 262	394 768	4 447 030

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PART 2 – PURPOSES OF APPROPRIATION

	2016-17	2017-18
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 1: DEPARTMENT OF EDUCATION		
<i>Minister for Education and Training</i>		
Recurrent Services	1 208 122	1 261 863
Works and Services	56 223	47 825
TOTAL DIVISION 1	1 264 345	1 309 688
DIVISION 2: FINANCE-GENERAL		
<i>Treasurer</i>		
Recurrent Services	244 701	288 950
Works and Services	....	27 718
TOTAL DIVISION 2	244 701	316 668
DIVISION 3: DEPARTMENT OF HEALTH AND HUMAN SERVICES		
<i>Minister for Health</i>		
Recurrent Services	862 060	1 010 336
Works and Services	10 780	132 001
	872 840	1 142 337
<i>Minister for Human Services</i>		
Recurrent Services	382 556	390 670
Works and Services	23 107	20 500
	405 663	411 170

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	2016-17	2017-18
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	1 244 616	1 401 006
Total Works and Services	33 887	152 501
TOTAL DIVISION 3	1 278 503	1 553 507
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DIVISION 4: DEPARTMENT OF JUSTICE		
<i>Treasurer</i>		
Recurrent Services	1 190	1 220
Works and Services	....	....
	1 190	1 220
<i>Attorney-General and Minister for Justice</i>		
Recurrent Services	44 137	47 683
Works and Services	650	....
	44 787	47 683
<i>Minister for Planning and Local Government</i>		
Recurrent Services	6 757	6 887
Works and Services	....	475
	6 757	7 362
<i>Minister for Corrections</i>		
Recurrent Services	66 137	74 494
Works and Services	1 268	1 650
	67 405	76 144
<i>Minister for Building and Construction</i>		
Recurrent Services	12 058	12 458
Works and Services
	12 058	12 458

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	2016-17	2017-18
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	130 279	142 742
Total Works and Services	1 918	2 125
TOTAL DIVISION 4	132 197	144 867

**DIVISION 5: MINISTERIAL AND PARLIAMENTARY
SUPPORT**

Premier

Recurrent Services	18 438	19 086
Works and Services	....	....
TOTAL DIVISION 5	18 438	19 086

**DIVISION 6: DEPARTMENT OF POLICE, FIRE AND
EMERGENCY MANAGEMENT**

Minister for Police, Fire and Emergency Management

Recurrent Services	209 526	221 039
Works and Services	17 020	8 000
TOTAL DIVISION 6	226 546	229 039

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	2016-17 Approp'n \$'000	2017-18 Approp'n \$'000
DIVISION 7: DEPARTMENT OF PREMIER AND CABINET		
<i>Premier</i>		
Recurrent Services	53 094	53 250
Works and Services	255	250
	53 349	53 500
<i>Minister for Environment and Parks</i>		
Recurrent Services	1 614	2 208
Works and Services	....	....
	1 614	2 208
<i>Minister for Sport and Recreation</i>		
Recurrent Services	6 432	9 221
Works and Services	850	1 869
	7 282	11 090
<i>Minister for Planning and Local Government</i>		
Recurrent Services	1 749	1 991
Works and Services	....	....
	1 749	1 991
<i>Minister for Aboriginal Affairs</i>		
Recurrent Services	1 272	1 566
Works and Services	....	....
	1 272	1 566
<i>Minister for Women</i>		
Recurrent Services	560	572
Works and Services	....	....
	560	572
<i>Minister for Information Technology and Innovation</i>		
Recurrent Services	1 263	1 600
Works and Services
	1 263	1 600

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	2016-17	2017-18
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	65 984	70 408
Total Works and Services	1 105	2 119
TOTAL DIVISION 7	67 089	72 527

**DIVISION 8: DEPARTMENT OF PRIMARY INDUSTRIES,
PARKS, WATER AND ENVIRONMENT**

Minister for Racing

Recurrent Services	34 073	34 725
Works and Services	....	....
	34 073	34 725

Minister for Primary Industries and Water

Recurrent Services	72 529	76 925
Works and Services	2 131	1 517
	74 660	78 442

Minister for Environment and Parks

Recurrent Services	48 466	54 547
Works and Services	8 391	22 025
	56 857	76 572

Minister for Heritage

Recurrent Services	8 139	8 156
Works and Services	....	....
	8 139	8 156

Total Recurrent Services	163 207	174 353
Total Works and Services	10 522	23 542
TOTAL DIVISION 8	173 729	197 895

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	2016-17	2017-18
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 9: DEPARTMENT OF STATE GROWTH		
<i>Minister for Infrastructure</i>		
Recurrent Services	173 886	143 294
Works and Services	98 483	127 988
	272 369	271 282
<i>Minister for Energy</i>		
Recurrent Services	3 271	1 970
Works and Services	....	....
	3 271	1 970
<i>Minister for State Growth</i>		
Recurrent Services	149 818	176 432
Works and Services	15 000	50
	164 818	176 482
<i>Minister for Resources</i>		
Recurrent Services	11 663	25 556
Works and Services	....	....
	11 663	25 556
<i>Minister for Tourism, Hospitality and Events</i>		
Recurrent Services	10 870	14 272
Works and Services	....	....
	10 870	14 272
<i>Minister for the Arts</i>		
Recurrent Services	22 006	23 242
Works and Services
	22 006	23 242

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	2016-17	2017-18
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	371 514	384 766
Total Works and Services	113 483	128 038
TOTAL DIVISION 9	484 997	512 804

DIVISION 10: TOURISM TASMANIA

Minister for Tourism, Hospitality and Events

Recurrent Services	26 800	29 301
Works and Services	....	....
TOTAL DIVISION 10	26 800	29 301

DIVISION 11: DEPARTMENT OF TREASURY AND FINANCE

Treasurer

Recurrent Services	39 631	58 748
Works and Services	3 218	2 900
TOTAL DIVISION 11	42 849	61 648
