

TASMANIA

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**CONSOLIDATED FUND APPROPRIATION BILL  
(No. 1) 2016**

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**CONSOLIDATED FUND APPROPRIATION BILL  
(No. 1) 2016**

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

SHANE DONNELLY, *Clerk of the House*  
16 June 2016

*(Brought in by the Treasurer, the Honourable Peter Carl  
Gutwein)*

**A BILL FOR**

**An Act for the appropriation of \$3 960 194 000 out of the  
Consolidated Fund for the services of the Government for  
the financial year ending on 30 June 2017**

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

**1. Short title**

This Act may be cited as the *Consolidated Fund  
Appropriation Act (No. 1) 2016*.

**2. Commencement**

This Act is taken to have commenced on  
1 July 2016.

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**3. Issue, application and appropriation of \$3 960 194 000**

- (1) In respect of the financial year ending on 30 June 2017, the Treasurer may –
  - (a) issue the sum of \$3 960 194 000 out of the Consolidated Fund; and
  - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1) is appropriated.

**4. Purposes of appropriation**

The sum specified in section 3(1)(a) is to be applied for the purposes specified in Schedule 1.

**5. Expiry of Act**

This Act expires on 30 June 2018.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION**

**PART 1 – SUMMARY**

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
1 Department of Education			
<i>Minister for Education and Training</i>	1 208 122	56 223	1 264 345
2 Finance-General			
<i>Treasurer</i>	244 701	....	244 701
3 Department of Health and Human Services			
<i>Minister for Health</i>	862 060	10 780	872 840
<i>Minister for Human Services</i>	382 556	23 107	405 663
	1 244 616	33 887	1 278 503
4 Department of Justice			
<i>Treasurer</i>	1 190	....	1 190
<i>Attorney-General and Minister for Justice</i>	44 137	650	44 787
<i>Minister for Planning and Local Government</i>	6 757	....	6 757
<i>Minister for Corrections</i>	66 137	1 268	67 405
<i>Minister for Building and Construction</i>	12 058	....	12 058
	130 279	1 918	132 197
5 Ministerial and Parliamentary Support			
<i>Premier</i>	18 438	....	18 438
6 Department of Police, Fire and Emergency Management			
<i>Minister for Police, Fire and Emergency Management</i>	209 526	17 020	226 546
7 Department of Premier and Cabinet			
<i>Premier</i>	53 094	255	53 349
<i>Minister for Environment, Parks and Heritage</i>	1 614	....	1 614
<i>Minister for Sport and Recreation</i>	6 432	850	7 282
<i>Minister for Planning and Local Government</i>	1 749	....	1 749
<i>Minister for Aboriginal Affairs</i>	1 272	....	1 272
<i>Minister for Women</i>	560	....	560
<i>Minister for Information Technology and Innovation</i>	1 263	....	1 263
	65 984	1 105	67 089
8 Department of Primary Industries, Parks, Water and Environment			
<i>Minister for Racing</i>	34 073	....	34 073
<i>Minister for Primary Industries and Water</i>	59 259	1 575	60 834
<i>Minister for Environment, Parks and Heritage</i>	69 875	8 947	78 822
	163 207	10 522	173 729

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Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
9 Department of State Growth			
<i>Minister for Infrastructure</i>	173 886	98 483	272 369
<i>Minister for Energy</i>	3 271	....	3 271
<i>Minister for State Growth</i>	149 818	15 000	164 818
<i>Minister for Tourism, Hospitality and Events</i>	10 870	....	10 870
<i>Minister for the Arts</i>	22 006	....	22 006
<i>Minister for Forestry</i>	4 467	....	4 467
<i>Minister for Mining</i>	7 196	....	7 196
	371 514	113 483	484 997
10 Tourism Tasmania			
<i>Minister for Tourism, Hospitality and Events</i>	26 800	....	26 800
11 Department of Treasury and Finance			
<i>Treasurer</i>	39 631	3 218	42 849
<b>TOTAL EXPENDITURE</b>	<b>3 722 818</b>	<b>237 376</b>	<b>3 960 194</b>

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**PART 2 – PURPOSES OF APPROPRIATION**

	2015-16	2016-17
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 1: DEPARTMENT OF EDUCATION</b>		
<i>Minister for Education and Training</i>		
Recurrent Services	1 182 860	1 208 122
Works and Services	24 580	56 223
<b>TOTAL DIVISION 1</b>	<b>1 207 440</b>	<b>1 264 345</b>
 <b>DIVISION 2: FINANCE-GENERAL</b>		
<i>Treasurer</i>		
Recurrent Services	243 296	244 701
Works and Services	....	....
<b>TOTAL DIVISION 2</b>	<b>243 296</b>	<b>244 701</b>
 <b>DIVISION 3: DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>		
<i>Minister for Health</i>		
Recurrent Services	810 315	862 060
Works and Services	7 994	10 780
	818 309	872 840
 <i>Minister for Human Services</i>		
Recurrent Services	354 649	382 556
Works and Services	3 148	23 107
	357 797	405 663

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	2015-16	2016-17
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	1 164 964	1 244 616
Total Works and Services	11 142	33 887
<b>TOTAL DIVISION 3</b>	<b>1 176 106</b>	<b>1 278 503</b>

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**DIVISION 4: DEPARTMENT OF JUSTICE**

*Treasurer*

Recurrent Services	1 187	1 190
Works and Services	....	....
	1 187	1 190

*Attorney-General and Minister for Justice*

Recurrent Services	39 180	44 137
Works and Services	500	650
	39 680	44 787

*Minister for Planning and Local Government*

Recurrent Services	7 293	6 757
Works and Services	....	....
	7 293	6 757

*Minister for Corrections*

Recurrent Services	65 856	66 137
Works and Services	....	1 268
	65 856	67 405

*Minister for Building and Construction*

Recurrent Services	12 085	12 058
Works and Services	....	....
	12 085	12 058

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	2015-16	2016-17
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	125 601	130 279
Total Works and Services	500	1 918
<b>TOTAL DIVISION 4</b>	<b>126 101</b>	<b>132 197</b>

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**DIVISION 5: MINISTERIAL AND PARLIAMENTARY  
SUPPORT**

*Premier*

Recurrent Services	18 156	18 438
Works and Services	....	....
<b>TOTAL DIVISION 5</b>	<b>18 156</b>	<b>18 438</b>

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**DIVISION 6: DEPARTMENT OF POLICE, FIRE AND  
EMERGENCY MANAGEMENT**

*Minister for Police, Fire and Emergency Management*

Recurrent Services	196 211	209 526
Works and Services	12 140	17 020
<b>TOTAL DIVISION 6</b>	<b>208 351</b>	<b>226 546</b>

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	2015-16	2016-17
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 7: DEPARTMENT OF PREMIER AND CABINET</b>		
<i>Premier</i>		
Recurrent Services	42 902	53 094
Works and Services	256	255
	<u>43 158</u>	<u>53 349</u>
<i>Minister for Environment, Parks and Heritage</i>		
Recurrent Services	1 374	1 614
Works and Services	....	....
	<u>1 374</u>	<u>1 614</u>
<i>Minister for Sport and Recreation</i>		
Recurrent Services	9 309	6 432
Works and Services	500	850
	<u>9 809</u>	<u>7 282</u>
<i>Minister for Planning and Local Government</i>		
Recurrent Services	3 224	1 749
Works and Services	....	....
	<u>3 224</u>	<u>1 749</u>
<i>Minister for Aboriginal Affairs</i>		
Recurrent Services	1 006	1 272
Works and Services	....	....
	<u>1 006</u>	<u>1 272</u>
<i>Minister for Women</i>		
Recurrent Services	499	560
Works and Services	....	....
	<u>499</u>	<u>560</u>
<i>Minister for Information Technology and Innovation</i>		
Recurrent Services	1 258	1 263
Works and Services	....	....
	<u>1 258</u>	<u>1 263</u>

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	2015-16	2016-17
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	59 572	65 984
Total Works and Services	756	1 105
<b>TOTAL DIVISION 7</b>	<b>60 328</b>	<b>67 089</b>

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**DIVISION 8: DEPARTMENT OF PRIMARY INDUSTRIES,  
PARKS, WATER AND ENVIRONMENT**

*Minister for Racing*

Recurrent Services	32 428	34 073
Works and Services	....	....
	32 428	34 073

*Minister for Primary Industries and Water*

Recurrent Services	59 655	59 259
Works and Services	1 000	1 575
	60 655	60 834

*Minister for Environment, Parks and Heritage*

Recurrent Services	75 928	69 875
Works and Services	17 906	8 947
	93 834	78 822

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Total Recurrent Services	168 011	163 207
Total Works and Services	18 906	10 522
<b>TOTAL DIVISION 8</b>	<b>186 917</b>	<b>173 729</b>

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	2015-16	2016-17
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 9: DEPARTMENT OF STATE GROWTH</b>		
<i>Minister for Infrastructure</i>		
Recurrent Services	177 968	173 886
Works and Services	90 171	98 483
	<u>268 139</u>	<u>272 369</u>
<i>Minister for Energy</i>		
Recurrent Services	1 733	3 271
Works and Services	....	....
	<u>1 733</u>	<u>3 271</u>
<i>Minister for State Growth</i>		
Recurrent Services	164 824	149 818
Works and Services	....	15 000
	<u>164 824</u>	<u>164 818</u>
<i>Minister for Tourism, Hospitality and Events</i>		
Recurrent Services	11 947	10 870
Works and Services	....	....
	<u>11 947</u>	<u>10 870</u>
<i>Minister for the Arts</i>		
Recurrent Services	22 232	22 006
Works and Services	460	....
	<u>22 692</u>	<u>22 006</u>
<i>Minister for Forestry</i>		
Recurrent Services	4 579	4 467
Works and Services	....	....
	<u>4 579</u>	<u>4 467</u>
<i>Minister for Mining</i>		
Recurrent Services	5 791	7 196
Works and Services	....	....
	<u>5 791</u>	<u>7 196</u>

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	2015-16	2016-17
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	389 074	371 514
Total Works and Services	90 631	113 483
<b>TOTAL DIVISION 9</b>	<b>479 705</b>	<b>484 997</b>

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**DIVISION 10: TOURISM TASMANIA**

*Minister for Tourism, Hospitality and Events*

Recurrent Services	25 890	26 800
Works and Services	....	....
<b>TOTAL DIVISION 10</b>	<b>25 890</b>	<b>26 800</b>

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**DIVISION 11: DEPARTMENT OF TREASURY AND FINANCE**

*Treasurer*

Recurrent Services	38 861	39 631
Works and Services	3 240	3 218
<b>TOTAL DIVISION 11</b>	<b>42 101</b>	<b>42 849</b>

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