



## **REPORT**

### **PREMIER**

#### **APPROPRIATION BILL (No. 1) 2020 DIVISION 1 Brand Tasmania**

Legislative Council Estimates Committee 'A' examined the Estimates of Brand Tasmania, the Hon Peter Gutwein MP on Tuesday, 24 November 2020.

The Committee examined the Estimates contained in the following Output Group and makes the following recommendation:

<b>Output Group 1 - Brand Tasmania</b>	
<b>1.1</b> Brand Tasmania	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the transcripts be tabled.

A handwritten signature in black ink, appearing to read 'R Forrest', is positioned above the name of the signatory.

**HON RUTH FORREST MLC**  
**Chair**



## **REPORT**

### **PREMIER**

#### **APPROPRIATION BILL (No. 1) 2020**

#### **DIVISION 9**

#### **Department of Premier and Cabinet**

Legislative Council Estimates Committee 'A' examined the Estimates of the Department of Premier and Cabinet, the Hon Peter Gutwein MP on Tuesday, 24 November 2020.

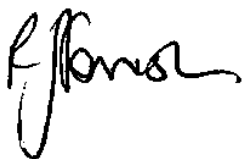
The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 1 – Support for Executive Decision Making</b>	
<b>1.1</b> Strategic Policy and Advice	<b>FURTHER DEBATE</b>  1. Provide a list of roles and salaries within the Premier's office. (SL)
<b>Output Group 2 – Government Processes and Services</b>	
<b>2.1</b> Management of Executive Government Processes	<b>FURTHER DEBATE</b>  1. What is the Government protocol/guidelines for the publication of public consultation submissions? (MW) 2. What is holding up the submission regarding the future gaming market consultation from February 2020? (MW) 3. What is the number of staff in the Protocol Office. How has the staffing profile changed? (SL)

<b>2.2</b>	Principal and Subordinate Legislation	<b>RECOMMENDED</b>
<b>2.3</b>	Tasmanian Government Courier	<b>RECOMMENDED</b>
<b>2.4</b>	Corporate Support to Ministerial and Parliamentary Offices and the Office of the Governor	<b>RECOMMENDED</b>
<b>Output Group 3 – Electronic Services for Government Agencies and the Community</b>		
<b>3.2</b>	Management and Ongoing Development of Service Tasmania	<b>FURTHER DEBATE</b> <ol style="list-style-type: none"> <li>1. Provide a breakdown of numbers of calls received by the Service Tasmania call centre over the last financial year (by month if possible, or quarter). (SL)</li> </ol>
<b>Output Group 4 – State Service Management</b>		
<b>4.1</b>	State Service Employment and Management	<b>FURTHER DEBATE</b> <ol style="list-style-type: none"> <li>1. What was the impact of COVID on the rate of sick leave in the public services, and the rate of family violence leave in the public service? (MW)</li> <li>2. What has been the impact of COVID in regards to bullying and harassment complaints and workers compensation claims? (MW)</li> <li>3. Breakdown of headcount, FTE and employment status in DPAC at a point in time, compared to the same point in time last year. (SL)</li> <li>4. Number of part time hours employed and actual hours paid to part time employees in DPAC. (SL)</li> </ol>

<b>Output Group 5 - Security and Emergency Management</b>	
<b>5.1</b> Security and Emergency Management	<b>RECOMMENDED</b>
<b>Output Group 90 - COVID-19 Response and Recovery</b>	
<b>90.1</b> State Sector - Casual Worker Support	<b>FURTHER DEBATE</b>  1.What is the number of casual employees in the State Service, broken down by Agency? (SL)
<b>90.4</b> Regionally-based Model for Coordinating the Recovery from COVID-19	<b>RECOMMENDED</b>
<b>Capital Investment Program</b>	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.



**HON RUTH FORREST MLC**  
**Chair**



## REPORT

### PREMIER

### APPROPRIATION BILL (No. 1) 2020 DIVISION 7 Ministerial and Parliamentary Support

Legislative Council Estimates Committee 'A' examined the Estimates of Ministerial and Parliamentary Support, the Hon Peter Gutwein MP on Tuesday, 24 November 2020.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 1 – Support for Members of Parliament</b>	
<b>1.1</b> Support for Ministers and Certain Parliamentary Office Holders	<b>FURTHER DEBATE</b>  1. A breakdown of what was allocated within that amount to executives and what was allocated to Parliamentary office holders. (MW)
<b>1.2</b> Support for Members of the House of Assembly	<b>FURTHER DEBATE</b>  1. Provide a description of line item 1.2 on page 202 of Budget Paper No 1, Vol 2. (MW)

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.

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**HON RUTH FORREST MLC**  
**Chair**



## REPORT

### APPROPRIATION BILL (No. 2) 2020 DIVISION 1 House of Assembly

Legislative Council Estimates Committee 'A' examined the Estimates of the House of Assembly, Speaker of the House of Assembly on Tuesday, 24 November 2020.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 1 – House of Assembly Support Services</b>	
<b>1.1</b> House of Assembly Support Services	<b>RECOMMENDED</b>
<b>1.2</b> Select Committee Support Services	<b>RECOMMENDED</b>
<b>1.3</b> Investigatory Committee Support Services	<b>RECOMMENDED</b>
<b>Output Group 2 – Payments Administered by the House of Assembly</b>	
<b>2.1</b> Payments Administered by the House of Assembly	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.

**HON RUTH FORREST MLC**  
**Chair**



## REPORT

### APPROPRIATION BILL (No. 2) 2020 DIVISION 3 Legislative Council

Legislative Council Estimates Committee 'A' examined the Estimates of the Legislative Council, President of the Legislative Council on Tuesday, 24 November 2020.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 1 - Legislative Council Support Services</b>	
<b>1.1</b> Legislative Council Support Services	<b>RECOMMENDED</b> Budget Appropriation Legislative Council Report for tabling
<b>1.2</b> Committee Support Services	<b>RECOMMENDED</b>
<b>Output Group 2 - Payments Administered by the Legislative Council</b>	
<b>2.1</b> Payments Administered by the Legislative Council	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.

A handwritten signature in black ink, appearing to read 'R. Forrest', is positioned above the name of the chair.

**HON RUTH FORREST MLC**  
Chair



## **REPORT**

### **APPROPRIATION BILL (No. 2) 2020**

#### **DIVISION 4**

#### **Legislature-General**

Legislative Council Estimates Committee 'A' examined the Estimates of Legislature-General, President of the Legislative Council and the Speaker of the House of Assembly on Tuesday, 24 November 2020.

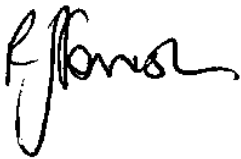
The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 1 - Parliamentary Reporting Service</b>	
<b>1.1</b> Production and Printing of Parliamentary Reports	<b>RECOMMENDED</b>
<b>Output Group 2 - Parliamentary Library Service</b>	
<b>2.1</b> Parliamentary Library Service	<b>RECOMMENDED</b>
<b>Output Group 3 - Parliamentary Printing and Systems</b>	
<b>3.1</b> Parliamentary Printing	<b>RECOMMENDED</b>
<b>3.2</b> Parliamentary Systems	<b>RECOMMENDED</b>



<b>Output Group 4 – Joint Services</b>	
<b>4.1</b> Buildings and Operations Management	<b>RECOMMENDED</b>
<b>4.2</b> Joint Management Services	<b>RECOMMENDED</b>
<b>4.3</b> Services to Members	<b>RECOMMENDED</b>
<b>4.4</b> Corporate Services for Parliamentary Agencies	<b>RECOMMENDED</b>
<b>Capital Investment Program</b>	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the transcripts be tabled.



**HON RUTH FORREST MLC**  
**Chair**



## **REPORT**

### **PREMIER**

#### **APPROPRIATION BILL (No. 2) 2020 DIVISION 6 Office of the Governor**

Legislative Council Estimates Committee 'A' examined the Estimates of the Office of the Governor, the Hon Peter Gutwein MP on Tuesday, 24 November 2020.

The Committee examined the Estimates contained in the following Output Group and makes the following recommendation:

<b>Output Group 1 - The Office of the Governor</b>	
<b>1.1</b> Support for the Governor	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the transcripts be tabled.

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**HON RUTH FORREST MLC**  
**Chair**



## **REPORT**

### **TREASURER**

#### **APPROPRIATION BILL (No. 1) 2020**

#### **DIVISION 4**

#### **Finance-General**

Legislative Council Estimates Committee 'A' examined the Estimates of Finance-General, the Hon Peter Gutwein, MP on Tuesday, 24 November 2020.

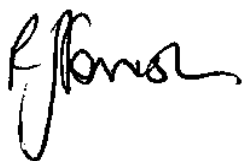
The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 1 – Debt Servicing and Management</b>	
<b>1.1</b> Debt Servicing	<b>RECOMMENDED</b>
<b>1.2</b> Interest on Sundry Deposits	<b>RECOMMENDED</b>
<b>1.3</b> Debt Management	<b>RECOMMENDED</b>
<b>Output Group 2 – Employee Related Costs</b>	
<b>2.3</b> Provision for 27 <sup>th</sup> Pay	<b>RECOMMENDED</b>

<b>Output Group 3 – Government Businesses</b>		
<b>3.1</b>	Sustainable Timber Tasmania	<p><b>FURTHER DEBATE</b></p> <p>1. Please advise on the additional funds that have been made available to STT with regards to the cost incurred through fighting bushfires. (BS)</p>
<b>3.2</b>	State Fire Commission	<b>RECOMMENDED</b>
<b>3.4</b>	Government Businesses	<p><b>FURTHER DEBATE</b></p> <p>1. Please explain why the forward estimate for 3.4 Government Businesses has been reduced by \$4.24 million in 21/22 and \$2.9 million in 22/23 when compared with the forward estimates provided in last year's budget. (Is this decline due to a reduction in the number of projects being supported or does it reflect a reduction in the cost of the projects). (RV)</p> <p>2. Provide a table with the breakdown of the COVID 10 funding. (RF)</p>
<b>Output Group 4 – Miscellaneous</b>		
<b>4.2</b>	Treasurer's Reserve	<b>RECOMMENDED</b>
<b>4.3</b>	Miscellaneous	<b>RECOMMENDED</b>
<b>4.4</b>	Payment to Australian Tax Office: GST Administration	<b>RECOMMENDED</b>
<b>4.9</b>	Ex-Gratia Assistance	<b>RECOMMENDED</b>

<b>Output Group 90 – COVID-19 Response and Recovery</b>	
<b>90.2</b> Local Government \$200 million Interest Free Loans	<b>RECOMMENDED</b>
<b>90.3</b> COVID-19 Provision	<b>RECOMMENDED</b>
<b>90.8</b> Tasmanian Homebuilder Grant	<b>RECOMMENDED</b>
<b>Grants and Subsidies</b>	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.



**HON RUTH FORREST MLC**  
**Chair**



## **REPORT**

### **TREASURER**

#### **APPROPRIATION BILL (No. 1) 2020 DIVISION 13 Department of Treasury and Finance**

Legislative Council Estimates Committee 'A' examined the Estimates of the Department of Treasury and Finance, the Hon Peter Gutwein MP on Tuesday, 24 November 2020.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 1 – Financial and Resource Management Services</b>	
<b>1.1</b> Budget Development and Management	<b>RECOMMENDED</b>
<b>1.2</b> Financial Management and Accounting Services	<b>RECOMMENDED</b>
<b>1.3</b> Shareholder Advice on Government Businesses	<b>RECOMMENDED</b>
<b>Output Group 2 – Economic and Fiscal Policy Advice</b>	
<b>2.1</b> Economic Policy Advice	<b>RECOMMENDED</b>
<b>2.3</b> Intergovernmental Financial Matters	<b>FURTHER DEBATE</b>  1. What is the amount of money was spent on travelling in 18/19 and 19/20? (RF)

<b>Output Group 3 - Revenue, Superannuation and Regulatory Management Services</b>	
<b>3.5</b> Administration of Grants, Subsidies and Concessions	<b>RECOMMENDED</b>
<b>Output Group 4 - Community Assistance</b>	
<b>4.1</b> Public Trustee Community Service Obligation	<b>RECOMMENDED</b>
<b>Capital Investment Program</b>	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.



**HON RUTH FORREST MLC**  
**Chair**



## REPORT

### TREASURER

### APPROPRIATION BILL (No. 2) 2020

### DIVISION 8

### TASMANIAN AUDIT OFFICE

Legislative Council Estimates Committee 'A' examined the Estimates of the Tasmanian Audit Office, the Hon Peter Gutwein MP on Tuesday, 24 November 2020.

The Committee examined the Estimates contained in the following Output Group and makes the following recommendation:

<b>Output Group 1 – Public Sector Management and Accountability</b>	
<b>1.1</b> Public Sector Management and Accountability	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the transcripts be tabled.

**HON RUTH FORREST MLC**  
Chair





## REPORT

### MINISTER FOR TOURISM

#### APPROPRIATION BILL (No. 1) 2020

#### DIVISION 11

#### Department of State Growth

Legislative Council Estimates Committee 'A' examined the Estimates of the Department of State Growth, the Hon Peter Gutwein MP on Tuesday, 24 November 2020.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 5 – Output Group 5 – Cultural and Tourism Development</b>	
<b>5.5</b> Visitor Economy Support	<b>RECOMMENDED</b>
<b>Output Group 90 – COVID-19 Response and Recovery</b>	
<b>90.21</b> Make Yourself at Home Travel Vouchers	<b>FURTHER DEBATE</b>  1. What is the value of vouchers that have been redeemed from each round? (MW)

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.

**HON RUTH FORREST MLC**  
**Chair**



## REPORT

### MINISTER FOR TOURISM

#### APPROPRIATION BILL (No. 1) 2020

#### DIVISION 12

#### Tourism Tasmania

Legislative Council Estimates Committee 'A' examined the Estimates of Tourism Tasmania, the Hon Peter Gutwein MP on Tuesday, 24 November 2020.

The Committee examined the Estimates contained in the following Output Group and makes the following recommendation:

<b>Output Group 1 - Tourism</b>	
<b>1.1</b> Tourism	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the transcripts be tabled.

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**HON RUTH FORREST MLC**  
**Chair**



## REPORT

### MINISTER FOR THE PREVENTION OF FAMILY VIOLENCE

#### APPROPRIATION BILL (No. 1) 2020

#### DIVISION 2

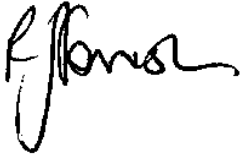
#### Department of Communities Tasmania

Legislative Council Estimates Committee 'A' examined the Estimates of the Department of Communities Tasmania, the Hon Peter Gutwein MP on Tuesday, 24 November 2020.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

<b>Output Group 5 – Safe Homes, Families, Communities</b>	
<b>5.1</b> Safe Homes, Families, Communities: Tasmania's action plan for family and sexual violence 2019-2022	<b>FURTHER DEBATE</b>  1. Provide details around the number of people who transitioned out of the rapid rehousing tenancy, and the reason for this, particularly if the reason was unaffordability. (MW)  2. From the perspective of the Minister for the Prevention of Family Violence, what is being done to ensure that the government's commitment of a low cost clinic is established? (SL)
<b>Output Group 90 -COVID-19 Response and Recovery</b>	
<b>90.7</b> Family Violence Prevention	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.

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**HON RUTH FORREST MLC**  
**Chair**



## **REPORT**

### **MINISTER FOR CLIMATE CHANGE**

### **APPROPRIATION BILL (No. 1) 2020**

### **DIVISION 9**

### **Department of Premier and Cabinet**

Legislative Council Estimates Committee 'A' examined the Estimates of the Department of Premier and Cabinet, the Hon Peter Gutwein MP on Tuesday, 24 November 2020.

The Committee examined the Estimates contained in the following Output Group and makes the following recommendation:

<b>Output Group 5 – Support for Executive Decision Making</b>	
<b>1.2</b> Climate Change	<b>RECOMMENDED</b>

The Committee further recommends that the Report, together with the minutes and the transcripts be tabled.

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**HON RUTH FORREST MLC**  
**Chair**