

# Question on Notice

## Legislative Council Select Committee – Estimates ‘B’

### 7.5 Tasmania’s Third Family and Sexual Violence Action Plan: Survivors at the Centre 2022-2027

**Question 1:** What is the composition or breakdown of funds for financial year 2025 (\$19.4m) for the Family and Sexual Violence Action Plan? What is each service funded and how much will be allocated towards policy in DPAC?

#### Answer Question 1:

- Tasmania’s Third Family and Sexual Violence Action Plan: Survivors at the Centre 2022-2027 has a budget of \$12.5 million per annum.
- The 2024-25 allocation of \$19.402 million, reflects the Tasmanian State Budget of \$12.5 million, and the Australian Government National Partnerships allocation of approximately \$7.1 million. A detailed breakdown of this total provided in Table 1.
- The budget efficiency listed was included in error in the State Budget.

**Table 1:** Tasmania’s Third Family and Sexual Violence Action Plan: Survivors at the Centre 2022-2027 – 2024-25 State Budget breakdown

| 2024-25 State Budget   | 2023-24<br>\$m | 2024-25<br>\$m | 2025-26<br>\$m | 2026-27<br>\$m | 2027-28<br>\$m |
|--|----------------|----------------|----------------|----------------|----------------|
| Tasmania’s Third Family and Sexual Violence Action Plan: Survivors at the Centre 2022-2027 | 12 500         | 12 500         | 12 500         | 12 500         | 12 500         |
| Indexation   | 3              | 3              | 3              | 3              | 3              |
| <b>Budget Efficiency</b>   |                | ( 199)         | ( 397)         | ( 595)         | ( 595)         |
| <b>Total Appropriation</b>   | <b>12 503</b>  | <b>12 304</b>  | <b>12 106</b>  | <b>11 908</b>  | <b>11 908</b>  |
| Australian Government National Partnerships  |                | 7 098          | 3 335          | 656            | 0              |
| <b>Total Output Expense<sup>1</sup></b>  | <b>12 503</b>  | <b>19 402</b>  | <b>15 441</b>  | <b>12 564</b>  | <b>11 908</b>  |

<sup>1</sup> The increase in 2024-25 for Tasmania’s Third Family and Sexual Violence Action Plan: Survivors at the Centre 2022-2027 reflects the funding profile for National Partnership Agreements for Family, Domestic and Sexual Violence Responses (p.274, 2024-25 Tasmanian State Budget, [www.treasury.tas.gov.au/Documents/2024-25-Budget-Paper-No-2-Volume-1.pdf](http://www.treasury.tas.gov.au/Documents/2024-25-Budget-Paper-No-2-Volume-1.pdf)).

- A summarised list, in Table 2, provides a breakdown of the funding allocated to each service funded under the Survivors of the Centre.

**Table 2: Non-government (Community Sector) funding 2024-25 - Tasmania's Third Family and Sexual Violence Action Plan: Survivors at the Centre 2022-2027**

| Action No.   | Action   | Organisation                    | 2024-25 \$ m     |
|--------------|--|---------------------------------|------------------|
| 3            | Investigate Safe and Together Model - Part I   | Women's Legal Service           | 0.01             |
| 12           | Increased Funding - Family Violence - Anglicare RAIN   | Anglicare                       | 0.13             |
| 12           | Increased Funding - Family Violence - Engender Equality  | Engender Equality               | 0.832            |
| 12           | Increased Counselling for Adults   | Engender Equality               | 0.343            |
| 12           | Increased Funding - Family Violence - Huon Domestic Violence Service                                 | Huon Domestic Violence Service  | 0.13             |
| 12           | Increased Funding - Family Violence - Yemaya   | Yemaya                          | 0.381            |
|              | Rural Outreach - Family Violence   | Yemaya                          | 0.105            |
| 12           | Increased Funding - Family Violence - CatholicCare - Safe Choices                                    | Catholic Care                   | 0.13             |
|              | Safe Choices (Core funding)  | Catholic Care                   | 1.135            |
| 12           | Increased Funding – Family Violence - Australian Childhood Foundation                                | ACF                             | 0.272            |
| 12           | Increased Funding - Family Violence - Sexual Assault Support Service                                 | SASS                            | 0.822            |
| 12           | Increased Funding – Family Violence - Laurel House   | Laurel House                    | 0.391            |
| 13           | Safe Beds for Pets Program   | RSCPA                           | 0.05             |
| 14           | Establish a Tasmanian Family and Sexual Violence Peak  | TasCOSS                         | 0.034            |
| 18           | Legal Assistance - Women's Legal Service   | Women's Legal Service           | 0.08             |
| 18           | Legal Assistance - Legal Aid Tasmania  | Legal Aid Tasmania              | 0.212            |
| 20           | Perpetrator Programs - Men's Program Relationships Australia   | Relationships Australia         | 0.108            |
| 25           | Step Up Adolescent Intervention Program  | Colony47                        | 0.374            |
| 26           | Our Watch - Membership   | Our Watch                       | 0.285            |
| 26           | Our Watch - Primary Prevention Officer   | Our Watch                       | 0.028            |
| 28           | Harmful Sexual Behaviours Program  | SASS                            | 0.122            |
| 30           | Men's Referral Service   | No To Violence                  | 0.031            |
| 32           | Targeted Actions for Diverse Victim-Survivors  | Various                         | 0.181            |
| 33           | Mother's Circle Program  | Migrant Resource Centre         | 0.199            |
| 34           | Women with Disability -Local Support Coordinator (Safe Choices)                                      | Safe Choices                    | 0.03             |
| 38           | Increased Counselling for Children and Young People - Australian Childhood Foundation (Core funding) | Australian Childhood Foundation | 0.06             |
| -            | ANROWS Membership  | ANROWS                          | 1.127            |
| <b>TOTAL</b> |  |                                 | <b>\$7.64 m*</b> |

\*Note: Total includes core funding amounts that inflate the per annum expense above the annual budget amount.  
Approximate rounded totals as at 2 October 2024.

- The DPAC Prevention of Family and Sexual Violence team's Full-time Equivalent (FTE) operational budget for 2024-24 is approximately \$1.088 million.

**Question 2:** Please provide detail on the progress of actions under the Tasmania's Third Family Violence and Sexual Violence Action Plan: Survivors at the Centre 2022-2027 – including those actions completed, in progress or not yet underway.

**Answer Question 2:**

- Lead government agencies report quarterly against their actions.
- Attachment 1 outlines the status of the 38 actions in Survivors at the Centre, reported as at 30 June 2024
- The 2024-25 State Budget Performance Information reflects the progress of these actions.

**Question 3:** Provide table in relation to Tasmania's Third Family Violence and Sexual Violence Action Plan.

**Answer Question 3:**

- Attachment 1: Action status at 30 June 2024, Tasmania's Third family and Sexual Violence Action Plan: Survivors at the Centre 2022-2027.

Approved / Not Approved



Hon Madeline Ogilvie MP

**Minister for Women and the Prevention of Family Violence**

Date: Wednesday, 2 October 2024

Action status at 30 June 2024 [24/110599]  
Tasmania's Third Family and Sexual Violence Action Plan: Survivors at the Centre 2022-2027

| Action number | Action  | New, Enhanced, or Continuing (from previous Action Plan) | Status at 30 June 2024 |
|---------------|---|--|------------------------|
| 1             | Pilot the establishment of two Multi-Disciplinary Centres in the North and South of the State to provide survivor centred, holistic and integrated responses to family and sexual violence.   | New  | Completed              |
| 2             | Expand the scope of the Safe Families Coordination Unit to undertake whole of Government data coordination and integration for family and sexual violence.  | New  | Progressing            |
| 3             | Investigate the Safe and Together Model, including providing professional learning on the model for legal professionals, community sector workers, and Government officers.   | New  | Progressing            |
| 4             | Provide next generation technology and instruments for forensic scientists to ensure higher quality evidence for court proceedings, and increase capacity for storage of evidence, including sexual evidence kits.  | New  | Progressing            |
| 5             | Establish a family and sexual violence liaison service within the Tasmanian Health Service, which will provide Family Violence Liaison Officers state-wide to support clients who identify as experiencing family and sexual violence to access services.                         | New  | Progressing            |
| 6             | Provide an additional appointment for parents and children who identify as experiencing family violence through the Child Health and Parenting Service.   | New  | Progressing            |
| 7             | Continue electronic monitoring of high risk family violence offenders.  | Continuing   | Continuation           |
| 8             | Continue to implement legislative reform to strengthen legal responses to family and sexual violence.   | Continuing   | Continuation           |
| 9             | Continue to roll out mobile phone data extraction devices to collect evidence of technology facilitated abuse.  | Continuing   | Continuation           |
| 10            | Continue to develop standardised risk assessment processes across government and non-government family and sexual violence services.  | Continuing   | Continuation           |
| 11            | Continue the Family Violence Liaison Officer in the Strong Families, Safe Kids Advice and Referral Line.  | Enhanced   | Completed (E)          |
| 12            | Provide historic increased core funding to Tasmania's specialist family and sexual violence services with five year contracts to enable funding certainty.  | Enhanced   | Progressing (E)        |
| 13            | Deliver the Safe Beds for Pets program that will establish a coordinated network of safe bed providers and fund safe bed places for Tasmanians at risk of, or experiencing family and sexual violence.  | New  | Completed              |
| 14            | Investigate the establishment of a Tasmanian Family and Sexual Violence Peak to improve coordination of family and sexual violence services and advice on policy development and service design.  | New  | Progressing            |
| 15            | Continue to deliver the Rapid Rehousing Program.  | Continuing   | Continuation           |
| 16            | Continue to deliver Flexible Support Packages.  | Continuing   | Continuation           |
| 17            | Continue to deliver the Keeping Women Safe in their Homes Program (KWSITH).   | Continuing   | Continuation           |
| 18            | Continue to provide legal assistance to people experiencing family and sexual violence.   | Continuing   | Continuation           |
| 19            | Strengthen the Victims of Crime Service.  | New  | Progressing            |
| 20            | Continue to deliver perpetrator programs.   | Continuing   | Continuation           |
| 21            | Deliver mandated behaviour change programs, including as part of a family violence order, and for sex offenders.  | Enhanced   | Progressing (E)        |
| 22            | Continue to strengthen specialist police prosecution.   | Continuing   | Continuation           |
| 23            | Continue to ensure forensic medical examinations for adult victim-survivors of family and sexual violence is a state-wide service.  | Continuing   | Continuation           |
| 24            | Effectively embed Respectful Relationships and Consent Education in Tasmanian schools and develop a suite of resources informed by key stakeholders and children and young people that builds understanding of consent, coercive control and grooming in the Tasmanian community. | Enhanced   | Progressing (E)        |
| 25            | Expand the Step Up Adolescent Early Intervention Program into a state-wide program across the South, North and North West to provide early intervention for adolescents that use violence in their families and with intimate partners.   | Enhanced   | Progressing (E)        |
| 26            | Continue our partnership with Our Watch through the Tasmanian Government's membership of Our Watch and continuing the Our Watch Senior Advisor Role.  | Continuing   | Continuation           |
| 27            | Continue embedding Workforce Equality and Respect Standards in Tasmanian Government Agencies.   | Continuing   | Continuation           |
| 28            | Continue to deliver the Harmful Sexual Behaviours program for children and young people.  | Continuing   | Continuation           |
| 29            | Continue to strengthen the Defendant Health Liaison Service to provide early intervention assessment and management services to respondents.  | Continuing   | Continuation           |
| 30            | Continue to deliver the Men's Referral Service.   | Continuing   | Continuation           |
| 31            | Establish Tasmania's first Victim-Survivor Advisory Council.  | New  | Completed              |
| 32            | Deliver funding for community-based projects to support inclusion, access and equity to support diverse Tasmanians who experience barriers for accessing support for family and sexual violence.  | New  | Completed              |
| 33            | Expand the Mothers Circle Pilot Program for culturally and linguistically diverse women to the South and North of Tasmania, strengthening individual capacity to identify and respond to family and sexual violence.  | New  | Progressing            |
| 34            | Continue the Safe Choices Local Support Coordinator role in the North and North West of Tasmania, to ensure a state-wide service for women with disability experiencing family violence.  | Enhanced   | Completed (E)          |
| 35            | Continue the Hearing Lived Experience 2022 Survey of Victim-Survivors of Family and Sexual Violence to inform implementation of this Action Plan, and provide a comprehensive data-set of victim-survivor experiences.  | New  | Completed              |
| 36            | Continue to support children and families through the Safe Homes, Safe Families Support Team.   | Continuing   | Continuation           |
| 37            | Continue to support Aboriginal Families through the Aboriginal Family Safety Workers in Child and Family Learning Centres.  | Continuing   | Continuation           |
| 38            | Continue to provide increased counselling services for children and young people experiencing family violence through the Australian Childhood Foundation and the Family Violence Counselling Support Service CHYPP program. (DECYP and DOH)                                      | Continuing   | Continuation           |

| Action status summary |    |
|-----------------------|----|
| Completed             | 5  |
| Completed (E)         | 2  |
| Total Completed       | 7  |
| Progressing           | 8  |
| Progressing (E)       | 4  |
| Total Progressing     | 12 |
| Total Continuation    | 19 |
| Total                 | 38 |