TASMANIA

CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2017

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Schedule 1 – Purposes of Appropriation

CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2017

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

A BILL FOR

An Act for the appropriation of \$31 795 000 out of the Consolidated Fund for the services of the Parliament and Statutory Offices for the financial year ending on 30 June 2018

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 2) 2017*.

2. Commencement

This Act is taken to have commenced on 1 July 2017.

3. Issue, application and appropriation of \$31 795 000

- (1) In respect of the financial year ending on 30 June 2018, the Treasurer may
 - (a) issue the sum of \$31 795 000 out of the Consolidated Fund; and

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- (b) apply that sum for the services of the Parliament and Statutory Offices.
- (2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum specified in section 3(1)(a) is to be applied for the purposes specified in Schedule 1.

5. Expiry of Act

This Act expires on 30 June 2019.

SCHEDULE 1 – PURPOSES OF APPROPRIATION

Section 4

PART 1 – SUMMARY

			Works	
	Agency	Recurrent	and	
_		Services	Services	Total
		\$'000	\$'000	\$'000
1	House of Assembly	3 300		3 300
2	Integrity Commission	2 464		2 464
3	Legislative Council	3 875	700	4 575
4	Legislature-General	6 576		6 576
5	Office of the Director of Public Prosecutions	7 068		7 068
6	Office of the Governor	3 492		3 492
7	Office of the Ombudsman	2 306		2 306
8	Tasmanian Audit Office	2 014		2 014
T	OTAL EXPENDITURE	31 095	700	31 795

PART 2 – PURPOSES OF APPROPRIATION

	2016-17	2017-1
	Approp'n	Approp'ı
	\$'000	\$'00
DIVISION 1: HOUSE OF ASSEMBLY		
House of Assembly		
Recurrent Services	3 115	3 30
Works and Services		••
TOTAL DIVISION 1	3 115	3 300
DIVISION 2: INTEGRITY COMMISSION		
Attorney-General and Minister for Justice		
Recurrent Services	2 290	2 464
Works and Services		•••
TOTAL DIVISION 2	2 290	2 464
DIVISION 3: LEGISLATIVE COUNCIL		
Legislative Council		
Recurrent Services	3 724	3 875
Works and Services		700
TOTAL DIVISION 3	3 724	4 575

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	2016-17	2017-18
	Approp'n	Approp'r
	\$'000	\$'000
DIVISION 4: LEGISLATURE-GENERAL		
Legislature-General		
Recurrent Services	6 091	6 576
Works and Services	880	•••
TOTAL DIVISION 4	6 971	6 576
DIVISION 5: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
Attorney-General and Minister for Justice		
Recurrent Services	5 885	7 068
Works and Services		••••
TOTAL DIVISION 5	5 885	7 068
DIVISION 6: OFFICE OF THE GOVERNOR		
DIVISION 6: OFFICE OF THE GOVERNOR Premier		
	3 433	3 492
Premier	3 433 	3 492

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	2016-17	2017-18 A pprop'n
	Approp'n	
	\$'000	\$'000
DIVISION 7: OFFICE OF THE OMBUDSMAN		
Attorney-General and Minister for Justice		
Recurrent Services	2 109	2 306
Works and Services		••••
TOTAL DIVISION 7	2 109	2 306
DIVISION 8: TASMANIAN AUDIT OFFICE		
Treasurer		
Recurrent Services	1 853	2 014
Works and Services		••••
	1 853	2 014