TASMANIA

CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2013

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Schedule 1 – Purposes of Appropriation

CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2013

(Brought in by the Treasurer, the Honourable Larissa Tahireh Giddings)

A BILL FOR

An Act for the appropriation of \$27 800 000 out of the Consolidated Fund for the service of the financial year ending on 30 June 2014 and to authorise the Treasurer to borrow money on behalf of the State

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 2) 2013*.

2. Commencement

This Act is taken to have commenced on 1 July 2013.

3. Issue, application and appropriation of \$27 800 000

- (1) In respect of the financial year ending on 30 June 2014, the Treasurer may
 - (a) issue the sum of \$27 800 000 out of the Consolidated Fund; and

[Bill 34]

- (b) apply that sum for the services of the Parliament and Statutory Offices.
- (2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum of \$27 800 000 is to be applied for the purposes specified in Schedule 1.

5. Power to borrow money

The Treasurer may borrow such money as may be required for the purposes of the State.

6. Expiry of Act

This Act expires on 30 June 2015.

SCHEDULE 1 – PURPOSES OF APPROPRIATION

Section 4

PART 1 – SUMMARY

		Works		
	Agency	Recurrent Services	and Services	Total
		\$'000	\$'000	\$'000
1	House of Assembly	2 255	****	2 255
2	Integrity Commission	2 934	••••	2 934
3	Legislative Council	3 331	••••	3 331
4	Legislature-General	5 77 6		5 <i>7</i> 76
5	Office of the Director of Public Prosecutions	6 803	••••	6 803
6	Office of the Governor	2 847		2 847
7	Office of the Ombudsman	2 076	••••	2 076
8	Tasmanian Audit Office	1 778		1 778
T	OTAL EXPENDITURE	27 800	••••	27 800

PART 2 – PURPOSES OF APPROPRIATION

	2012-13	2013-14
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 1: HOUSE OF ASSEMBLY		
House of Assembly		
Recurrent Services	2 330	2 255
Works and Services		••••
TOTAL DIVISION 1	2 330	2 255
DIVISION 2: INTEGRITY COMMISSION		
Attorney-General and Minister for Justice		
Recurrent Services	3 026	2 934
Works and Services		****

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	2012-13	2013-14
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 3: LEGISLATIVE COUNCIL		
Legislative Council		
Recurrent Services	3 388	3 331
Works and Services		****
FOTAL DIVISION 3	3 388	3 331
DIVISION 4: LEGISLATURE-GENERAL		
egislature-General		
Recurrent Services	5 810	5 776
Works and Services		••••
TOTAL DIVISION 4	5 810	5 776
DIVISION 5: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
Attorney-General and Minister for Justice		
Recurrent Services	7 010	6 803
Works and Services	••••	****
TOTAL DIVISION 5	7 010	6 803

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	2012-13	2013-14
	Approp'n	Approp'r
	\$'000	\$'000
DIVISION 6: OFFICE OF THE GOVERNOR		
Premier		
Recurrent Services	2 827	2 847
Works and Services		•••
TOTAL DIVISION 6	2 827	2 847
DIVISION 7: OFFICE OF THE OMBUDSMAN		
Attamen Canada and Minister Con Instin		
·	2 080	2 076
Attorney-General and Minister for Justice Recurrent Services	2 000	
·		***

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	2012-13	2013-14
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 8: TASMANIAN AUDIT OFFICE		
Treasurer		
Recurrent Services	2 102	1 778
Works and Services		••••
TOTAL DIVISION 8	2 102	1 778