

TASMANIA

**CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2014**

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CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2014

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

P. R. ALCOCK, *Clerk of the House*
17 September 2014

*(Brought in by the Treasurer, the Honourable Peter Carl
Gutwein)*

A BILL FOR

An Act for the appropriation of \$3 555 804 000 out of the Consolidated Fund for the services of the Government for the financial year ending on 30 June 2015 and to authorise the Treasurer to borrow money on behalf of the State

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 1) 2014*.

2. Commencement

This Act is taken to have commenced on 1 July 2014.

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3. Issue, application and appropriation of \$3 555 804 000

- (1) In respect of the financial year ending on 30 June 2015, the Treasurer may –
 - (a) issue the sum of \$3 555 804 000 out of the Consolidated Fund; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum specified in section 3(1)(a) is to be applied for the purposes specified in Schedule 1.

5. Power to borrow money

The Treasurer may borrow such money as may be required for the purposes of the State.

6. Expiry of Act

This Act expires on 30 June 2016.

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SCHEDULE 1 – PURPOSES OF APPROPRIATION

Section 4

PART 1 – SUMMARY

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
1 Department of Education			
<i>Minister for Education and Training</i>	1 093 655	16 465	1 110 120
2 Finance-General			
<i>Treasurer</i>	227 083	....	227 083
3 Department of Health and Human Services			
<i>Minister for Health</i>	762 765	1 980	764 745
<i>Minister for Human Services</i>	345 903	5 935	351 838
	1 108 668	7 915	1 116 583
4 Department of Justice			
<i>Treasurer</i>	10 434	....	10 434
<i>Attorney-General and Minister for Justice</i>	40 878	....	40 878
<i>Minister for Planning and Local Government</i>	5 497	....	5 497
<i>Minister for Corrections</i>	61 989	6 000	67 989
	118 798	6 000	124 798
5 Ministerial and Parliamentary Support			
<i>Premier</i>	16 807	....	16 807
6 Department of Police and Emergency Management			
<i>Minister for Police and Emergency Management</i>	183 841	500	184 341
7 Department of Premier and Cabinet			
<i>Premier</i>	38 030	799	38 829
<i>Minister for Environment, Parks and Heritage</i>	1 479	....	1 479
<i>Minister for Sport and Recreation</i>	29 015	300	29 315
<i>Minister for Planning and Local Government</i>	3 645	3 645
<i>Minister for Aboriginal Affairs</i>	901	901
	73 070	1 099	74 169

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Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
8 Department of Primary Industries, Parks, Water and Environment			
<i>Minister for Primary Industries and Water</i>	58 484	....	58 484
<i>Minister for Environment, Parks and Heritage</i>	70 135	8 536	78 671
	128 619	8 536	137 155
9 Department of State Growth			
<i>Minister for Infrastructure</i>	163 631	117 479	281 110
<i>Minister for Racing</i>	32 053	....	32 053
<i>Minister for Energy</i>	2 357	....	2 357
<i>Minister for State Growth</i>	144 624	....	144 624
<i>Minister for Resources</i>	9 102	....	9 102
<i>Minister for Tourism, Hospitality and Events</i>	12 437	....	12 437
<i>Minister for the Arts</i>	19 741	....	19 741
	383 945	117 479	501 424
10 Tourism Tasmania			
<i>Minister for Tourism, Hospitality and Events</i>	24 563	....	24 563
11 Department of Treasury and Finance			
<i>Treasurer</i>	37 507	1 254	38 761
TOTAL EXPENDITURE	3 396 556	159 248	3 555 804

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PART 2 – PURPOSES OF APPROPRIATION

	2013-14	2014-15
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 1: DEPARTMENT OF EDUCATION		
<i>Minister for Education and Training</i>		
Recurrent Services	1 009 417	1 093 655
Works and Services	9 665	16 465
TOTAL DIVISION 1	1 019 082	1 110 120

DIVISION 2: FINANCE-GENERAL

Treasurer

Recurrent Services	233 400	227 083
Works and Services	4 000
TOTAL DIVISION 2	237 400	227 083

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	2013-14	2014-15
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 3: DEPARTMENT OF HEALTH AND HUMAN SERVICES		
<i>Minister for Health</i>		
Recurrent Services	755 080	762 765
Works and Services	6 576	1 980
	761 656	764 745
<i>Minister for Human Services</i>		
Recurrent Services	379 951	345 903
Works and Services	5 400	5 935
	385 351	351 838
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Total Recurrent Services	1 135 031	1 108 668
Total Works and Services	11 976	7 915
TOTAL DIVISION 3	1 147 007	1 116 583
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	2013-14	2014-15
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 4: DEPARTMENT OF JUSTICE		
<i>Treasurer</i>		
Recurrent Services	12 183	10 434
Works and Services	....	....
	12 183	10 434
<i>Attorney-General and Minister for Justice</i>		
Recurrent Services	39 629	40 878
Works and Services	....	....
	39 629	40 878
<i>Minister for Planning and Local Government</i>		
Recurrent Services	6 297	5 497
Works and Services	....	....
	6 297	5 497
<i>Minister for Corrections</i>		
Recurrent Services	56 132	61 989
Works and Services	16 370	6 000
	72 502	67 989
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Total Recurrent Services	114 241	118 798
Total Works and Services	16 370	6 000
TOTAL DIVISION 4	130 611	124 798

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	2013-14	2014-15
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 5: MINISTERIAL AND PARLIAMENTARY SUPPORT		
<i>Premier</i>		
Recurrent Services	18 275	16 807
Works and Services	....	....
TOTAL DIVISION 5	18 275	16 807
DIVISION 6: DEPARTMENT OF POLICE AND EMERGENCY MANAGEMENT		
<i>Minister for Police and Emergency Management</i>		
Recurrent Services	182 241	183 841
Works and Services	500
TOTAL DIVISION 6	182 241	184 341

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	2013-14	2014-15
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 7: DEPARTMENT OF PREMIER AND CABINET		
<i>Premier</i>		
Recurrent Services	40 629	38 030
Works and Services	250	799
	40 879	38 829
<i>Minister for Environment, Parks and Heritage</i>		
Recurrent Services	1 750	1 479
Works and Services	....	....
	1 750	1 479
<i>Minister for Sport and Recreation</i>		
Recurrent Services	13 501	29 015
Works and Services	300	300
	13 801	29 315
<i>Minister for Planning and Local Government</i>		
Recurrent Services	1 668	3 645
Works and Services	....	....
	1 668	3 645
<i>Minister for Aboriginal Affairs</i>		
Recurrent Services	936	901
Works and Services	....	....
	936	901
Total Recurrent Services	58 484	73 070
Total Works and Services	550	1 099
TOTAL DIVISION 7	59 034	74 169

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	2013-14	2014-15
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 8: DEPARTMENT OF PRIMARY INDUSTRIES, PARKS, WATER AND ENVIRONMENT		
<i>Minister for Primary Industries and Water</i>		
Recurrent Services	61 167	58 484
Works and Services	....	....
	<u>61 167</u>	<u>58 484</u>
<i>Minister for Environment, Parks and Heritage</i>		
Recurrent Services	70 920	70 135
Works and Services	1 156	8 536
	<u>72 076</u>	<u>78 671</u>
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Total Recurrent Services	132 087	128 619
Total Works and Services	1 156	8 536
TOTAL DIVISION 8	<u>133 243</u>	<u>137 155</u>

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	2013-14	2014-15
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 9: DEPARTMENT OF STATE GROWTH		
<i>Minister for Infrastructure</i>		
Recurrent Services	163 631
Works and Services	117 479
	281 110
<i>Minister for Racing</i>		
Recurrent Services	32 053
Works and Services
	32 053
<i>Minister for Energy</i>		
Recurrent Services	2 357
Works and Services
	2 357
<i>Minister for State Growth</i>		
Recurrent Services	144 624
Works and Services
	144 624
<i>Minister for Resources</i>		
Recurrent Services	9 102
Works and Services
	9 102
<i>Minister for Tourism, Hospitality and Events</i>		
Recurrent Services	12 437
Works and Services
	12 437

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	2013-14	2014-15
	Approp'n	Approp'n
	\$'000	\$'000
<i>Minister for the Arts</i>		
Recurrent Services	19 741
Works and Services
	19 741
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Total Recurrent Services	383 945
Total Works and Services	117 479
TOTAL DIVISION 9	501 424

DIVISION 10: TOURISM TASMANIA

Minister for Tourism, Hospitality and Events

Recurrent Services	24 563
Works and Services
TOTAL DIVISION 10	24 563

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	2013-14	2014-15
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 11: DEPARTMENT OF TREASURY AND FINANCE		
<i>Treasurer</i>		
Recurrent Services	38 002	37 507
Works and Services	....	1 254
TOTAL DIVISION 11	38 002	38 761
