

Legislation Fact Sheet

Consolidated Fund Supply Bill (No. 1) 2014

- Table I provides a summary of the supply appropriation to be applied for the Services of the Government.
- The Department of State Growth reflects the amalgamation of the Department of Infrastructure, Energy and Resources with the Department of Economic Development, Tourism and the Arts.

Table I: Consolidated Fund Supply Bill (No. 1) 2014 – Summary by Department

Agency	Recurrent Services	Works and Services	Total
	\$'000	\$'000	\$'000
1 Department of Education <i>Minister for Education and Training</i>	475 501	3 505	479 006
2 Finance-General <i>Treasurer</i>	77 800	....	77 800
3 Department of Health and Human Services <i>Minister for Health</i>	337 212	....	337 212
<i>Minister for Human Services</i>	189 410	....	189 410
	526 622	....	526 622
4 Department of Justice <i>Treasurer</i>	4 119	....	4 119
<i>Attorney-General and Minister for Justice</i>	13 210	....	13 210
<i>Minister for Planning and Local Government</i>	2 041	....	2 041
<i>Minister for Corrections</i>	18 711	6 000	24 711
	38 081	6 000	44 081
5 Ministerial and Parliamentary Support <i>Premier</i>	6 092	....	6 092
6 Department of Police and Emergency Management <i>Minister for Police and Emergency Management</i>	63 250	....	63 250
7 Department of Premier and Cabinet <i>Premier</i>	15 126	83	15 209
<i>Minister for Planning and Local Government</i>	556	....	556
<i>Minister for Aboriginal Affairs</i>	312	....	312
	15 994	83	16 077

Table I: Consolidated Fund Supply Bill (No. 1) 2014 – Summary by Department (continued)

Agency	Recurrent Services	Works and Services	Total
	\$'000	\$'000	\$'000
8 Department of Primary Industries, Parks, Water and Environment			
<i>Minister for Primary Industries and Water</i>	25 026	....	25 026
<i>Minister for Environment, Parks and Heritage</i>	26 326	2 412	28 738
	51 352	2 412	53 764
9 Department of State Growth			
<i>Minister for Infrastructure</i>	56 000	35 000	91 000
<i>Minister for Racing</i>	30 000	....	30 000
<i>Minister for Sport and Recreation</i>	20 092	100	20 192
<i>Minister for Energy</i>	384	....	384
<i>Minister for State Growth</i>	10 242	....	10 242
<i>Minister for Resources</i>	3 173	....	3 173
<i>Minister for Tourism, Hospitality and Events</i>	13 990	....	13 990
<i>Minister for the Arts</i>	10 379	....	10 379
	144 260	35 100	179 360
10 Department of Treasury and Finance			
<i>Treasurer</i>	12 667	....	12 667
TOTAL EXPENDITURE	1 411 619	47 100	1 458 719