

TASMANIA

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**APPROPRIATION BILL (No. 1) 2023**

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## **APPROPRIATION BILL (No. 1) 2023**

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

LAURA ROSS, *Clerk of the House*  
22 June 2023

*(Brought in by the Treasurer, the Honourable Michael Darrel  
Joseph Ferguson)*

### **A BILL FOR**

**An Act for the appropriation of \$7 398 397 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2024**

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

#### **1. Short title**

This Act may be cited as the *Appropriation Act (No. 1) 2023*.

#### **2. Commencement**

This Act commences on 1 July 2023, but if it does not receive the Royal Assent by that date, this Act is taken to have commenced on 1 July 2023.

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**3. Interpretation**

For the purposes of this Act –

*Capital Services* means –

- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

*Operating Services* means the ordinary annual services of the Government.

**4. Issue, application and appropriation of \$7 398 397 000**

- (1) In respect of the financial year ending on 30 June 2024, the Treasurer may –
  - (a) issue the sum of \$7 398 397 000 out of the Public Account; and
  - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

**5. Purposes of appropriation**

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1 and detailed in the agency information in support of the estimates for the financial year ending on 30 June 2024.

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**6. Expiry of Act**

This Act expires on 30 June 2025.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION  
2023-24**

Section 5

Agency	Appropriate Minister	Services	Appropriation \$'000
1: Brand Tasmania	Premier	Operating Services	2 058
		Capital Services	....
			<u>2 058</u>
2: Department for Education, Children and Young People	Minister for Education, Children and Youth	Operating Services	1 931 531
		Capital Services	93 785
			<u>2 025 316</u>
3: Environment Protection Authority	Minister for Environment and Climate Change	Operating Services	16 536
		Capital Services	....
			<u>16 536</u>
4: Finance-General	Treasurer	Operating Services	652 268
		Capital Services	26 670
			<u>678 938</u>
5: Department of Health	Minister for Health	Operating Services	1 702 189
		Capital Services	175 231
			<u>1 877 420</u>
	Minister for Mental Health and Wellbeing	Operating Services	172 777
		Capital Services	4 700
			<u>177 477</u>
		Operating Services	1 874 966
		Capital Services	179 931
		<b>TOTAL</b>	<u><u>2 054 897</u></u>

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Agency	Appropriate Minister	Services	Appropriation \$'000
6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	107 097
		Capital Services	<u>10 101</u>
			117 198
	Minister for Corrections and Rehabilitation	Operating Services	136 327
		Capital Services	<u>29 660</u>
			165 987
	Minister for Planning	Operating Services	5 312
		Capital Services	<u>....</u>
			5 312
	Minister for Workplace Safety and Consumer Affairs	Operating Services	13 670
		Capital Services	<u>....</u>
			13 670
		<i>Operating Services</i>	262 406
		<i>Capital Services</i>	<u>39 761</u>
		<b>TOTAL</b>	<u><b>302 167</b></u>
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7: Ministerial and Parliamentary Support	Premier	Operating Services	26 471
		Capital Services	<u>....</u>
			26 471
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8: Department of Natural Resources and Environment Tasmania	Minister for Primary Industries and Water	Operating Services	79 370
		Capital Services	<u>3 336</u>
			82 706
	Minister for Resources	Operating Services	13 652
		Capital Services	<u>....</u>
			13 652

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Agency	Appropriate Minister	Services	Appropriation \$'000
8: Department of Natural Resources and Environment Tasmania	Minister for Heritage	Operating Services	8 851
		Capital Services	....
			<b>8 851</b>
	Minister for Parks	Operating Services	69 537
		Capital Services	31 808
			<b>101 345</b>
	Minister for Racing	Operating Services	38 698
		Capital Services	....
			<b>38 698</b>
	Minister for Environment and Climate Change	Operating Services	17 886
		Capital Services	725
			<b>18 611</b>
			<hr/>
			<i>Operating Services</i> 227 994
			<i>Capital Services</i> 35 869
			<b>TOTAL</b> 263 863
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9: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	370 039
		Capital Services	32 832
		<b>402 871</b>	
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10: Department of Premier and Cabinet	Premier	Operating Services	109 634
		Capital Services	250
		<b>109 884</b>	
	Minister for Aboriginal Affairs	Operating Services	6 107
		Capital Services	....
		<b>6 107</b>	



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Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Premier and Cabinet	Minister for Women	Operating Services	659
		Capital Services	....
			<b>659</b>
	Minister for Science and Technology	Operating Services	2 932
		Capital Services	605
			<b>3 537</b>
	Minister for Disability Services	Operating Services	274 443
		Capital Services	....
			<b>274 443</b>
	Minister for Veterans' Affairs	Operating Services	567
		Capital Services	....
			<b>567</b>
	Minister for Local Government	Operating Services	2 803
		Capital Services	....
			<b>2 803</b>
	Minister for Planning	Operating Services	3 612
		Capital Services	....
			<b>3 612</b>
	Minister for the Prevention of Family Violence	Operating Services	12 503
		Capital Services	....
			<b>12 503</b>
	Minister for Community Services and Development	Operating Services	28 150
		Capital Services	....
			<b>28 150</b>
	Minister for State Development, Construction and Housing	Operating Services	87 737
		Capital Services	....
			<b>87 737</b>

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Agency	Appropriate Minister	Services	Appropriation \$'000
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10: Department of Premier and Cabinet		<i>Operating Services</i>	529 147
		<i>Capital Services</i>	<u>855</u>
		<b>TOTAL</b>	<b><u>530 002</u></b>
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11: Department of State Growth	Minister for Infrastructure and Transport	Operating Services	220 669
		Capital Services	<u>295 846</u>
			<b>516 515</b>
	Minister for Sport and Recreation	Operating Services	20 919
		Capital Services	<u>22 500</u>
			<b>43 419</b>
	Minister for Energy and Renewables	Operating Services	29 122
		Capital Services	<u>.....</u>
			<b>29 122</b>
	Minister for Resources	Operating Services	8 764
		Capital Services	<u>.....</u>
			<b>8 764</b>
	Minister for the Arts	Operating Services	26 883
		Capital Services	<u>500</u>
		<b>27 383</b>	
Minister for Small Business	Operating Services	130	
	Capital Services	<u>.....</u>	
		<b>130</b>	
Minister for Hospitality and Events	Operating Services	26 802	
	Capital Services	<u>.....</u>	
		<b>26 802</b>	
Minister for Tourism	Operating Services	12 024	
	Capital Services	<u>.....</u>	
		<b>12 024</b>	

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Agency	Appropriate Minister	Services	Appropriation \$'000
11: Department of State Growth	Minister for Skills, Training and Workforce Growth	Operating Services	164 906
		Capital Services	....
			<u>164 906</u>
	Minister for State Development, Construction and Housing	Operating Services	114 976
		Capital Services	47 904
			<u>162 880</u>
	Minister for Environment and Climate Change	Operating Services	7 627
		Capital Services	....
			<u>7 627</u>
			<u>Operating Services</u>
		<u>Capital Services</u>	366 750
		<b>TOTAL</b>	<u><u>999 572</u></u>
12: Tourism Tasmania	Minister for Tourism	Operating Services	37 745
		Capital Services	....
			<u>37 745</u>
13: Department of Treasury and Finance	Treasurer	Operating Services	57 961
		Capital Services	....
			<u>57 961</u>
		<i>Total Operating Services</i>	6 621 944
		<i>Total Capital Services</i>	776 453
<b>TOTAL APPROPRIATION</b>			<u><u>7 398 397</u></u>