

(No. 2.)



1863.

TASMANIA.

R E T U R N

SHOWING THE EXPENDITURE OF THE COLONY FOR THE TEN
YEARS ENDING 31ST DECEMBER, 1862.

Laid upon the Table of the House of Assembly by the Honourable the Colonial
Treasurer, 16th January, 1863, and ordered to be printed.

COMPARATIVE STATEMENT showing Expenditure from General Revenue from the Year 1853 to the Year 1862.

HEADS OF SERVICE.	1853.		1854.		1855.		1856. (a)		1857. (a)		1858.		1859.		1860.		1861.		1862.	
	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.
His Excellency the Governor	2821	3 4	3450	19 0	4755	17 10	6324	3 5	5980	7 3	5423	7 9	5661	19 1	6085	3 7	6126	5 0		
Executive Council	575	8 9	556	15 1	778	7 10	692	11 11	102	19 10	110	7 6	101	2 10	198	12 6	199	13 0		
Legislative Council	2868	18 1	3187	15 5	4428	12 11	3476	16 5	4044	19 5	4481	4 11	1317	0 5	1664	6 8	1824	17 10		
House of Assembly													2675	3 8	2720	14 7	2445	16 0		
Colonial Secretary's Department	2739	0 6	2907	6 1	3868	17 5	3961	11 4	3049	7 6	1786	7 0	1708	13 6	1872	11 10	2075	4 1		
Colonial Treasurer's Department	1816	9 3	1672	7 1	2602	0 3	3177	6 7	2623	17 11	1972	0 2	1829	2 4	1912	5 2	1903	5 8		
Audit Department	1381	12 4	1679	14 0	2750	11 6	2970	15 10	2204	13 9	1146	15 1	1073	19 10	1211	13 1	1343	6 6		
Customs' Department	5717	4 2	6789	6 0	11,021	12 10	9821	2 9	6886	18 1	9993	2 3	10,602	19 4	8569	5 10	7147	5 11		
Post Office Department	8322	19 9	11,252	8 10	16,385	5 6	19,008	13 10	15,294	18 7	17,378	19 11	15,217	19 5	15,316	19 5	15,534	17 6		
Office of Stores	868	14 2	878	18 10	1568	1 3	1468	19 4	860	5 3	523	1 10	670	4 6	459	13 6	371	6 1		
Marine Department	3932	3 9	8270	19 6	9373	18 3	18,801	6 11	7455	15 11										
Government Printer	2177	9 9	4270	17 10	4488	7 9	5314	8 2	3365	5 6	3804	3 3	3139	10 8	3295	10 8	4261	2 4		
Registrar Births, Deaths, and Marriages ..	737	19 5	844	4 10	937	1 7	978	10 4	542	11 8	666	15 5	672	4 0	799	17 9	681	5 11		
Public Buildings, Roads, & E. Telegraph ..	2676	7 0	4046	18 9	4975	14 11	9241	17 10	2838	1 6	12,483	14 6	2536	19 7	4014	4 2	3563	7 7		
Inspector of Weights and Measures	90	0 0	90	0 0	99	3 4	104	13 9	90	18 9										
Education Department	860	7 5	565	15 5	1146	10 6	1545	2 7	1199	12 3	1715	14 5	1680	3 5	1785	1 9	1873	3 5		
Lectureship on Modern History															150	0 0	150	0 0		
Inspector of Stock					70	6 3	100	15 2	63	5 7										
Council of Education													76	1 8	278	13 4	648	11 9		
Powder Magazines	30	0 0	30	0 0	30	0 0					30	0 0	40	0 0	139	2 8	160	0 0		
Keeper of Public Offices	80	12 8	70	0 0	198	17 8														
Health Officers	135	8 4	108	6 8	323	13 9							100	0 0	300	0 0	200	0 0		
Agent-General	100	0 0	100	0 0	100	0 0	210	0 0	210	0 0	213	16 4	214	14 11	215	19 6	214	8 3		
Miscellaneous Establishments	972	15 7	50	0 0			462	0 8	165	10 11										
Judges	2700	0 0	2700	0 0	3680	0 0			2760	7 6	2700	0 0	2700	0 0	2700	0 0	2700	0 0		
Supreme Court	1941	19 11	2021	0 9	3145	12 0			2240	2 0	2057	12 11	2235	13 5	2258	10 1	1766	2 1		
Law Officers of the Crown	2484	19 6	3096	0 3	3664	19 0			2627	15 9	2948	4 5	2945	7 2	2719	4 11	1688	9 5		
Registrar of Deeds	370	19 3	431	0 2	737	4 4			545	15 6	407	7 3	386	4 9	446	7 5	435	5 11		
Sheriff	2345	11 2	2398	14 9	3618	17 3			1798	8 10	2313	6 5	2351	5 4	2290	8 10	2294	12 10		
Insolvent Estates							22,448	14 11					187	10 0	752	15 0	753	5 6		
Court of Requests, &c., Hobart Town													734	1 5	664	4 10	602	2 2		
Court of Requests, &c., Launceston	3168	9 2	3093	11 0	4673	7 1			2144	9 1	1808	14 4	1051	13 11	1077	10 7	1070	9 11		
Court of Requests, &c., Glamorgan															25	0 0				
Court of Requests, &c., Burnie																				
Administration of Justice	2600	0 0	3402	0 0	4250	0 0			4509	15 8	3480	4 9	3737	6 6	3335	13 7	2962	18 11		
Inspector of Police											1531	5 9	1448	15 8	1342	4 11	1317	13 11		
Aborigines							968	13 0	213	5 7										
Survey Department							16,412	0 11	9888	15 3										
Commissioners for Titles							408	1 3	250	2 3										
Ecclesiastical	13,877	5 9	14,339	9 7	21,360	17 9	19,306	7 7	15,230	10 9	15,005	17 11	14,958	17 3	14,867	3 10	15,002	13 5		
Pensions, Retiring Allowances, &c	908	9 6	967	11 7	3669	11 2	5325	6 10	5947	1 6	7256	1 11	6011	13 6	5943	16 1	6708	3 4		
Hospitals															13,027	4 6	11,064	11 11		
Hospital for the Insane							8669	14 7	2611	8 1	7890	13 10	7894	16 7	8291	10 2	7933	17 5		
Queen's Orphan Schools															11,780	11 10	12,620	6 4		
Convict Discipline					530	8 6	2329	9 9	2	5 0	8405	13 5	2241	12 0	17	1 0	534	6 2		
Charitable Allowances	4448	16 10	6426	8 8	10,752	7 5	12,807	13 4	15,104	2 6	14,797	17 1	3758	19 7	22	0 0				
Interest on Debentures							2955	0 0	12,322	17 0			1675	12 9	2628	15 4	4611	2 5		
Main Line of Road															13,691	15 2	9902	16 6		
Public Buildings (exclusive of Establishmt.) ..	9180	0 3	14,502	6 4	35,385	16 4	63,916	17 6	10,992	19 10			961	8 4	6485	7 7	12,512	4 11		
Roads, Streets, &c.	9077	9 6	12,290	15 3	20,494	7 10			20,221	6 3										

District Hobart & Clarence, Police & Gaols	4339 6 4	13,462 13 3	18,690 2 7	43,132 19 7	4985 13 10	18,641 14 1	4378 17 2	6899 11 9	6432 13 4	
Ditto Franklin, ditto		18,170 13 11	21,304 8 0			9406 14 4	10,062 9 1	11,266 3 3	11,416 3 10	
Ditto Launceston, ditto		4273 16 0	2029 16 10			2460 0 11	2593 12 8	2779 1 3	2231 7 1	
Ditto Kingborough, ditto		6050 11 1	7905 7 11			6153 9 1	8895 12 2	9736 10 4	9217 13 0	
Ditto Longford, ditto			3257 1 4			1540 19 0	1581 12 8	1610 2 6		
Ditto Morven, ditto		2686 12 1	3377 4 0			1840 8 10	1906 9 4	2112 5 6	1849 0 10	
Ditto George Town, ditto		1516 1 5	1417 9 6			1258 4 7	1233 12 2	1390 4 9	1240 1 11	
Ditto Richmond, ditto		1139 3 0	1401 19 10			1112 9 11	1066 13 10	1142 3 10	923 6 10	
Ditto Sorell, ditto		3569 9 10	4451 8 9			1574 2 8	1418 16 0	1415 18 0	777 15 3	
Ditto Brighton ditto		2230 16 9	2531 18 11			1114 7 8	1232 14 9	1410 9 2	1080 8 1	
Ditto New Norfolk, ditto		1657 9 6	2190 12 0			1538 3 11	1620 8 7	1821 16 2	1746 10 9	
Ditto Hamilton, ditto	49,586 14 3	2114 4 7	2548 6 8	83,689 10 1	54,417 11 0	1175 2 3	1117 7 2	1241 19 5	948 19 10	
Ditto Bothwell, ditto		2085 5 4	2657 2 5			1319 19 4	1413 15 2	1417 0 9	1151 12 2	
Ditto Campbell Town, ditto		1109 4 7	1322 11 9			1086 3 1	1052 4 0	1149 14 0	948 6 3	
Ditto Oatlands, ditto		2534 13 9	3081 13 4			2326 8 11	2309 6 8	2337 19 6	2226 11 3	
Ditto Westbury, ditto		2781 16 9	3485 3 4			2376 16 1	2840 10 2	2359 16 4	2182 18 6	
Ditto Fingal, ditto		1481 17 2	1865 13 11			2211 5 8	2411 9 11	2844 16 9	2461 9 6	
Ditto Port Sorell, ditto		1507 8 9	1891 4 3			2240 5 5	2335 14 11	2300 12 4	1967 12 6	
Ditto Glamorgan & Spring Bay, ditto		2048 16 0	2741 11 1			1465 14 6	1664 8 9	1914 10 7	1608 10 4	
Ditto Horton and Emu Bay		2026 3 9	2641 7 4			2150 6 4	2210 18 5	1112 16 11	5 2 0	
General Service, Police and Gaols		1279 10 2	2035 11 6			1309 16 5	1422 7 10	1372 16 7	1146 4 10	
Ditto, Education	4527 10 4	5544 6 1	3849 3 5	12,194 0 2	10,858 19 2	1157 10 9	549 13 5	1430 19 7	2422 14 2	
Grants in Aid of Public Institutions	1178 9 0	6320 17 7	11,204 18 5	1300 0 0	2087 10 0	12,324 4 5	14,011 17 6	13,762 19 8	11,732 16 9	
Public Libraries		3150 0 0	1600 0 0			2409 10 0	800 0 0			
Rural Municipalities						[Included in amounts to	Police Districts.			
Municipality of Hobarton					3000 0 0	1733 6 6	649 0 5	158 17 5		
Ditto, Launceston					1500 0 0	1109 10 0	1752 15 10	2180 13 7	£205,000 0 0	
Revenue Services	6533 7 8	2245 10 6	723 9 3		767 5 5	409 14 1	3425 0 0	3270 1 2		
Repayment of Revenue, &c.							1049 13 7			
Rents (b)	864 15 0	1244 5 11	1463 0 4		1977 8 3		1 6 7			
Stores, Provisions, &c. issued by Accountant of Stores (b)		9661 3 2		34,440 5 7	27,097 3 11					
Transport (b)	2463 15 6	3172 13 3	2954 18 11		3182 4 4					
Drawback and Refund of Customs' Duty (c)	1054 15 3	1298 17 6	2006 19 4	2162 8 11	6068 3 5					
Advertising					277 10 6					
Temporary Increase of Pay to Officers and others whose Salaries are borne on the General Estimates (d)	21,261 7 1	22,009 8 1								
Immigration				2974 18 10	1309 16 0	49 0 0				
Assessments on Crown Land, and Contributions in aid of Road Districts				17,180 0 11	13,039 17 6					
Military				404 18 7	400 0 0					
Defences of the Colony							6 0 0	468 3 1		
TOTAL EXPENDITURE	184,118 15 6	244,895 1 5	302,496 14 11	440,687 19 2	297,360 1 4 (e)	203,767 19 1	187,715 14 7	224,244 11 5	211,161 11 6	205,000 0 0
Amounts unadjusted with Home Government when Year's Accounts were closed							20,164 7 11	14,871 15 9	14,240 16 11	

Estimated Expenditure for the Year 1862.

£205,000 0 0

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(a) In the years 1856 and 1857 the General Revenue and Land Fund were consolidated.

(b) Where blanks occur, the amounts have been distributed against the several Departments.

(c) Drawbacks, &c., of Customs' Duties were made Expenditure of Customs' Department in the years 1858, 1859, and 1860. In 1861 the amount was deducted from Collections.

(d) The distribution of this amount against the several Departments is not shown; but full information is given in the Estimate.

(e) The sum of £72,240 1s. 2d. was expended in 1858 and 1859 on account of 1857, and afterwards covered by a Loans Bill. It is not shown here, as it would unfairly increase the amount for 1857 as a comparison with other years,—that year being charged with the arrears of 1856, in accordance with the plan adopted in the Accounts of Expenditure from the year 1853 to 1857. From 1858 the method has been to show the Disbursements purely on account of the year, including arrears paid subsequently.

Countersigned,
WM. LOVETT, Accountant.

THOS. V. JEAN, Assistant Treasurer.

Colonial Treasury, 14th January, 1863.

COMPARATIVE Statement showing Expenditure from LAND FUND from the Year 1853 to the Year 1862.

HEADS OF SERVICES.	1853.	1854.	1855.	1856.	1857.	1858.	1859.	1860.	1861.	1862.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Aborigines' Establishment....	1532 13 11	885 16 6	495 0 9	—	—	770 7 10	813 7 0	949 1 0	675 9 8	
Commissioner of Titles	812 6 6	999 2 11	707 12 0	—	—	—	—	—	—	
Survey Department	13,990 18 6	18,018 4 4	18,100 4 0	—	—	10,740 16 0	14,268 6 8	17,460 11 5	19,246 17 7	
Correspondence, collection, and audit of Land Revenue	1640 9 0	2111 5 6	2099 1 8	—	—	3069 16 0	3478 1 0	2907 3 6	2729 16 8	
Immigration Department	1420 2 3	1895 6 11	2422 15 1	—	—	—	761 7 3	—	—	
Health Officers	36 7 9	—	—	—	—	—	—	—	—	
Public Buildings, Roads, Streets, &c.	9790 14 0	25,358 8 10	17,066 14 3	—	—	1526 10 7	14,778 14 9	3099 2 4	27,811 9 7	
Office of Stores	32 8 9	70 3 5	9 5 3	—	—	294 8 0	383 0 0	301 0 0	275 0 0	
Post Office Department	—	—	—	—	—	—	—	245 0 0	500 0 0	
Government Printer	302 2 6	573 15 6	570 7 0	—	—	811 16 0	1386 10 6	1423 12 8	1411 13 4	
Supreme Court	—	—	—	—	—	—	—	—	400 0 0	
Law Officers of the Crown....	—	—	—	—	—	—	—	—	500 0 0	
Rural Municipalities and Local Police	—	—	—	—	—	—	573 19 1	703 4 0	4645 8 4	
Municipality of Hobart Town.	—	—	—	—	—	—	—	384 5 4	384 5 4	
Municipality of Launceston ..	—	—	—	—	—	—	—	—	1090 0 6	
Interest on Debentures	—	—	—	—	—	—	—	—	—	
Military	602 15 2	3 13 7	200 0 0	—	—	17,903 11 8	15,927 18 3	16,988 5 6	18,635 18 8	£75,000 0 0
Grants in aid of Public Institu- tions.....	—	—	—	—	—	—	400 0 0	402 8 5	406 11 1	
Pensions, &c.	75 0 0	100 0 0	360 17 9	—	—	577 4 3	701 2 11	1108 19 8	858 19 8	
Agent-General's salary, propor- tion for 1852-3-4	—	—	322 10 0	—	—	—	—	—	—	
Miscellaneous	5747 15 6	5766 15 2	5776 0 6	—	—	1363 0 4	7942 14 2	4137 17 6	14,084 8 6	
In aid of Volunteer Corps....	—	—	—	—	—	—	—	—	4038 12 9	
Charitable Allowances	39 10 0	26 6 1	30 7 6	—	—	—	—	—	—	
Ecclesiastical	—	350 0 0	—	—	—	—	—	—	—	
Temporary increase of Pay to Officers and others whose Salaries are provided for in Schedule C. to Imperial Act	8392 19 2	20,125 8 10	997 18 4	—	—	—	—	—	—	
Stores, &c. supplied through Storekeeper	425 17 2	6296 8 2	9186 2 7	—	—	—	—	—	—	
Repayment to General Revenue Debentures redeemed.	401 0 2	—	—	—	—	52,219 10 0	38,400 0 0	26,500 0 0	12,700 0 0	26,200 0 0
	£ 45,243 0 4	32,530 15 9	58,344 16 8	—	—	89,277 0 8	99,815 1 7	77,410 11 4	111,744 11 8	101,200 0 0

Estimated
Ordinary
Expenditure.

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In the years 1856 and 1857 the Land Fund was consolidated with the General Revenue.

Countersigned,
WM. LOVETT, Accountant.
Colonial Treasury, 14th January, 1863.

THOS. V. JEAN, Assistant Treasurer.