

TASMANIA

SUPPLY BILL (No. 1) 2020

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SUPPLY BILL (No. 1) 2020

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

A BILL FOR

An Act to make interim provision for the appropriation of \$3 019 438 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2021

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Supply Act (No. 1) 2020*.

2. Commencement

This Act commences on 1 July 2020.

3. Interpretation

For the purposes of this Act –

Capital Services means –

- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

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Operating Services means the ordinary annual services of the Government.

4. Issue, application and appropriation of \$3 019 438 000

- (1) In respect of the financial year ending on 30 June 2021, the Treasurer may –
 - (a) issue the sum of \$3 019 438 000 out of the Public Account; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1.

6. Inclusion of expenditure in Appropriation Act

The Treasurer must incorporate in the estimates of expenditure from the Public Account, set out in the Bill for the ordinary Appropriation Act for the financial year ending on 30 June 2021, all money issued and applied, or to be issued and applied, under this Act as if that issue and application were to be appropriated afresh by that Act.

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7. Expiry of Act

This Act expires on 30 June 2021.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION
2020-21**

Section 5

Agency	Appropriate Minister	Services	Appropriation
			\$'000
1: Brand Tasmania	Premier	Operating Services	641
		Capital Services	....
			641
2: Department of Communities Tasmania	Minister for the Prevention of Family Violence	Operating Services	2 304
		Capital Services	....
			2 304
	Minister for Sport and Recreation	Operating Services	7 435
		Capital Services	4 500
			11 935
	Minister for Human Services	Operating Services	95 800
		Capital Services	1 650
			97 450
	Minister for Aboriginal Affairs	Operating Services	711
		Capital Services	....
			711
	Minister for Women	Operating Services	374
		Capital Services	....
			374
	Minister for Housing	Operating Services	26 079
		Capital Services	17 500
			43 579

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
2: Department of Communities Tasmania	Minister for Disability Services and Community Development	Operating Services	201 501
		Capital Services	....
			201 501
	Minister for Veterans' Affairs	Operating Services	107
		Capital Services	....
			107
		Operating Services	334 311
		Capital Services	23 650
	TOTAL	357 961	
3: Department of Education	Minister for Education and Training	Operating Services	759 303
		Capital Services	23 935
			783 238
4: Finance-General	Treasurer	Operating Services	367 508
		Capital Services	5 000
			372 508
	Minister for Finance	Operating Services	56 456
		Capital Services	....
			56 456
		Operating Services	423 964
		Capital Services	5 000
	TOTAL	428 964	
5: Department of Health	Minister for Health	Operating Services	536 082
		Capital Services	54 189
			590 271

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
5: Department of Health	Minister for Mental Health And Wellbeing	Operating Services	48 953
		Capital Services	7 968
			56 921
		<i>Operating Services</i>	585 035
		<i>Capital Services</i>	62 157
		TOTAL	647 192
6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	33 273
		Capital Services	250
			33 523
	Minister for Corrections	Operating Services	52 577
		Capital Services	17 450
			70 027
	Minister for Building and Construction	Operating Services	6 781
		Capital Services	....
			6 781
	Minister for Planning	Operating Services	3 276
		Capital Services	....
			3 276
		<i>Operating Services</i>	95 907
		<i>Capital Services</i>	17 700
		TOTAL	113 607
7: Ministerial and Parliamentary Support	Premier	Operating Services	11 884
		Capital Services
			11 884

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
8: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	133 291
		Capital Services	7 922
			141 213
9: Department of Premier and Cabinet	Premier	Operating Services	19 009
		Capital Services	125
			19 134
	Minister for Science and Technology	Operating Services	916
		Capital Services	....
			916
	Minister for Climate Change	Operating Services	1 067
		Capital Services	....
			1 067
	Minister for Local Government	Operating Services	1 307
		Capital Services	....
			1 307
	Minister for Strategic Growth	Operating Services	332
		Capital Services	....
			332
		<i>Operating Services</i>	22 631
		<i>Capital Services</i>	125
		TOTAL	22 756
10: Department of Primary Industries, Parks, Water and Environment	Minister for Primary Industries and Water	Operating Services	45 935
		Capital Services	2 800
			48 735
	Minister for Aboriginal Affairs	Operating Services	1 066
		Capital Services
			1 066

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Primary Industries, Parks, Water and Environment	Minister for Heritage	Operating Services	7 776
		Capital Services	....
			7 776
	Minister for Environment And Parks	Operating Services	33 540
		Capital Services	14 953
			48 493
	Minister for Racing	Operating Services	33 543
		Capital Services	....
			33 543
		<i>Operating Services</i>	121 860
		<i>Capital Services</i>	17 753
		TOTAL	139 613
11: Department of State Growth	Minister for Education and Training	Operating Services	63 615
		Capital Services	25
			63 640
	Minister for Infrastructure and Transport	Operating Services	88 421
		Capital Services	109 247
			197 668
	Minister for Energy	Operating Services	1 046
		Capital Services	....
			1 046
	Minister for State Growth	Operating Services	23 998
		Capital Services
			23 998

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for Resources	Operating Services	18 804
		Capital Services	....
			18 804
	Minister for Small Business, Hospitality and Events	Operating Services	10 900
		Capital Services	....
			10 900
	Minister for the Arts	Operating Services	14 822
		Capital Services	....
			14 822
	Minister for Tourism	Operating Services	1 013
		Capital Services	....
			1 013
		<i>Operating Services</i>	222 619
		<i>Capital Services</i>	109 272
		TOTAL	331 891
12: Tourism Tasmania	Minister for Tourism	Operating Services	15 147
		Capital Services
			15 147

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Agency	Appropriate Minister	Services	Appropriation	
			\$'000	
13: Department of Treasury and Finance	Treasurer	Operating Services	9 432	
		Capital Services	.....
			<u>9 432</u>	
	Minister for Finance	Operating Services	15 899	
		Capital Services	.....
			<u>15 899</u>	
		Operating Services	25 331	
		Capital Services	.....
		TOTAL	<u>25 331</u>	
	Total Operating Services	2 751 924		
	Total Capital Services	<u>267 514</u>		
TOTAL APPROPRIATION			<u><u>3 019 438</u></u>	