

TASMANIA

APPROPRIATION BILL (No. 1) 2019

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APPROPRIATION BILL (No. 1) 2019

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

SHANE DONNELLY, *Clerk of the House*
13 June 2019

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

A BILL FOR

An Act for the appropriation of \$5 053 974 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2020

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Appropriation Act (No. 1) 2019*.

2. Commencement

This Act is taken to have commenced on 1 July 2019.

3. Interpretation

For the purposes of this Act –

Capital Services means –

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- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

Operating Services means the ordinary annual services of the Government.

4. Issue, application and appropriation of \$5 053 974 000

- (1) In respect of the financial year ending on 30 June 2020, the Treasurer may –
 - (a) issue the sum of \$5 053 974 000 out of the Public Account; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1.

6. Expiry of Act

This Act expires on 30 June 2021.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION
2019-20**

Section 5

Agency	Appropriate Minister	Services	Appropriation
			\$'000
1: Brand Tasmania	Premier	Operating Services	1 432
		Capital Services	....
			<u>1 432</u>
2: Department of Communities Tasmania	Premier	Operating Services	8 655
		Capital Services	....
			<u>8 655</u>
	Minister for Sport and Recreation	Operating Services	25 433
		Capital Services	1 000
			<u>26 433</u>
	Minister for Human Services	Operating Services	174 299
		Capital Services	3 562
			<u>177 861</u>
	Minister for Aboriginal Affairs	Operating Services	1 448
		Capital Services	....
			<u>1 448</u>
	Minister for Women	Operating Services	607
		Capital Services	....
			<u>607</u>
	Minister for Housing	Operating Services	56 248
		Capital Services	40 500
			<u>96 748</u>

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Agency	Appropriate Minister	Services	Appropriation	
			\$'000	
2: Department of Communities Tasmania	Minister for Disability Services and Community Development	Operating Services	254 229	
		Capital Services	....
			<hr/> 254 229	
	Minister for Veterans' Affairs	Operating Services	711	
		Capital Services	
			<hr/> 711	
				<hr/>
		Operating Services	521 630	
		Capital Services	<hr/> 45 062	
		TOTAL	<hr/> 566 692	
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3: Department of Education	Minister for Education and Training	Operating Services	1 380 818	
		Capital Services	<hr/> 50 975	
			1 431 793	
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4: Finance-General	Treasurer	Operating Services	328 260	
		Capital Services	<hr/> 12 334	
			340 594	
<hr/>				
5: Department of Health	Minister for Health	Operating Services	1 180 798	
		Capital Services	<hr/> 95 993	
			1 276 791	
<hr/>				
6: Department of Justice	Treasurer	Operating Services	1 275	
		Capital Services	....
			<hr/> 1 275	
	Attorney-General and Minister for Justice	Operating Services	58 313	
		Capital Services	
		<hr/> 58 313		

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
6: Department of Justice	Minister for Corrections	Operating Services	91 180
		Capital Services	18 700
			109 880
	Minister for Building and Construction	Operating Services	13 126
		Capital Services	....
			13 126
	Minister for Planning	Operating Services	7 369
		Capital Services	525
			7 894
		<i>Operating Services</i>	171 263
		<i>Capital Services</i>	19 225
		TOTAL	190 488
7: Ministerial and Parliamentary Support	Premier	Operating Services	22 608
		Capital Services	....
			22 608
8: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	237 054
		Capital Services	15 250
			252 304

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
9: Department of Premier and Cabinet	Premier	Operating Services	38 304
		Capital Services	250
			38 554
	Minister for Science and Technology	Operating Services	1 657
		Capital Services	....
			1 657
	Minister for Environment	Operating Services	2 183
		Capital Services	....
			2 183
	Minister for Local Government	Operating Services	2 304
		Capital Services	....
			2 304
		<i>Operating Services</i>	44 448
		<i>Capital Services</i>	250
		TOTAL	44 698
10: Department of Primary Industries, Parks, Water and Environment	Minister for Primary Industries and Water	Operating Services	82 678
		Capital Services	7 856
			90 534
	Minister for Aboriginal Affairs	Operating Services	2 163
		Capital Services	....
			2 163
	Minister for Heritage	Operating Services	8 210
		Capital Services	....
			8 210
	Minister for Environment	Operating Services	20 836
		Capital Services
			20 836

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Primary Industries, Parks, Water and Environment	Minister for Parks	Operating Services	38 839
		Capital Services	34 585
			<hr/> 73 424
	Minister for Racing	Operating Services	36 513
		Capital Services
			<hr/> 36 513
	<hr/>		
		<i>Operating Services</i>	189 239
		<i>Capital Services</i>	42 441
		TOTAL	<hr/> 231 680
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11: Department of State Growth	Minister for Education and Training	Operating Services	119 214
		Capital Services	50
			<hr/> 119 264
	Minister for Infrastructure	Operating Services	151 165
		Capital Services	197 188
			<hr/> 348 353
	Minister for Energy	Operating Services	2 796
		Capital Services	....
			<hr/> 2 796
	Minister for State Growth	Operating Services	59 314
		Capital Services
			<hr/> 59 314
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Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for Resources	Operating Services	25 650
		Capital Services	....
			25 650
	Minister for Tourism, Hospitality and Events	Operating Services	23 967
		Capital Services	....
			23 967
	Minister for the Arts	Operating Services	32 093
		Capital Services	....
			32 093
		Operating Services	414 199
		Capital Services	197 238
		TOTAL	611 437
12: Tourism Tasmania	Minister for Tourism, Hospitality and Events	Operating Services	33 624
		Capital Services	....
			33 624
13: Department of Treasury and Finance	Treasurer	Operating Services	48 531
		Capital Services	1 302
			49 833
		Total Operating Services	4 573 904
		Total Capital Services	480 070
TOTAL APPROPRIATION			5 053 974