

## FACT SHEET

### *Supply Bill (No. 1) 2021*

The 2021-22 Budget is scheduled for release on 26 August 2021, with Royal Assent of the 2021-22 Appropriation Bills expected in early/mid October 2021.

2021 Supply Acts are required to be in place by 30 June 2021 to enable agencies to meet the cost of delivering Government services in 2021-22, until the passing of the 2021 Appropriation Bills

Supply Bill (No. 1) 2021 seeks to appropriate \$2 189.7 million for the services of the Government for the 2021-22 financial year.

The sum to be appropriated by this Bill reflects the estimated funding required to enable the continuation of Government services for a period of four months, to 31 October 2021 and includes an amount of \$20 million for the Treasurer's Reserve to meet expenditure which cannot be reasonably foreseen and is necessary for efficient financial administration.

The sum has been determined with reference to actual agency expenditure for the first four months of 2020-21, the revised 2021-22 estimates as presented in the *2020-21 Revised Estimates Report*, and consultation with relevant agencies.

The Bills reflect the allocation of Agency Outputs to Ministerial Portfolios in accordance with the structure of the Tasmanian Government under the *Administrative Arrangements Order (No. 2) 2021*.

A summary of the amount and purposes of appropriation to be applied to agencies by this Bill is attached.

**Table I: Supply Bill (No. 1) 2021 - Summary by Agency**

Agency	Appropriate Minister	Services	Appropriation
			<b>\$'000</b>
1: Brand Tasmania	Premier	Operating Services	593
		Capital Services	....
			<b>593</b>
2: Department of Communities Tasmania	Minister for the Prevention of Family Violence	Operating Services	2 412
		Capital Services	....
			<b>2 412</b>
	Minister for Sport and Recreation	Operating Services	5 943
		Capital Services	2 714
			<b>8 657</b>
	Minister for Disability Services	Operating Services	126 500
		Capital Services	....
			<b>126 500</b>
	Minister for Children and Youth	Operating Services	49 654
		Capital Services	431
			<b>50 085</b>
	Minister for Aboriginal Affairs	Operating Services	465
		Capital Services	....
			<b>465</b>
Minister for Women	Operating Services	13	
	Capital Services	....	
		<b>13</b>	
Minister for State Development, Construction and Housing	Operating Services	23 907	
	Capital Services	18 479	
		<b>42 386</b>	

Agency	Appropriate Minister	Services	Appropriation
			\$'000
2: Department of Communities Tasmania	Minister for Community Services and Development	Operating Services	23 578
		Capital Services	....
		<b>23 578</b>	
	Minister for Veterans' Affairs	Operating Services	24
Capital Services		....	
	<b>24</b>		
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		<i>Operating Services</i>	232 496
		<i>Capital Services</i>	21 624
		<b>TOTAL</b>	<b>254 120</b>
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3: Department of Education	Minister for Education	Operating Services	606 348
		Capital Services	23 864
		<b>630 212</b>	
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4: Finance-General	Treasurer	Operating Services	150 216
		Capital Services	....
		<b>150 216</b>	
	Minister for Finance	Operating Services	16 801
Capital Services		132	
	<b>16 933</b>		
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		<i>Operating Services</i>	167 017
		<i>Capital Services</i>	132
		<b>TOTAL</b>	<b>167 149</b>
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5: Department of Health	Minister for Health	Operating Services	441 036
		Capital Services	28 348
		<b>469 384</b>	

Agency	Appropriate Minister	Services	Appropriation \$'000
5: Department of Health	Minister for Mental Health and Wellbeing	Operating Services	43 395
		Capital Services	<u>4 613</u>
			<b>48 008</b>
		<i>Operating Services</i>	484 431
		<i>Capital Services</i>	<u>32 961</u>
		<b>TOTAL</b>	<u><b>517 392</b></u>
6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	26 557
		Capital Services	<u>1 249</u>
			<b>27 806</b>
	Minister for Corrections	Operating Services	36 570
		Capital Services	<u>17 884</u>
			<b>54 454</b>
	Minister for Workplace Safety and Consumer Affairs	Operating Services	6 230
		Capital Services	<u>....</u>
			<b>6 230</b>
	Minister for Local Government and Planning	Operating Services	2 435
		Capital Services	<u>....</u>
			<b>2 435</b>
		<i>Operating Services</i>	71 792
		<i>Capital Services</i>	<u>19 133</u>
		<b>TOTAL</b>	<u><b>90 925</b></u>
7: Ministerial and Parliamentary Support	Premier	Operating Services	9 000
		Capital Services	<u>....</u>
			<b>9 000</b>

Agency	Appropriate Minister	Services	Appropriation
			\$'000
8: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	86 771
		Capital Services	<u>10 454</u>
			<b>97 225</b>
9: Department of Premier and Cabinet	Premier	Operating Services	11 995
		Capital Services	<u>83</u>
		<b>12 078</b>	
	Minister for Science and Technology	Operating Services	452
		Capital Services	<u>346</u>
		<b>798</b>	
	Minister for Climate Change	Operating Services	813
		Capital Services	<u>....</u>
		<b>813</b>	
	Minister for Local Government and Planning	Operating Services	656
		Capital Services	<u>....</u>
		<b>656</b>	
		<i>Operating Services</i>	13 916
		<i>Capital Services</i>	<u>429</u>
		<b>TOTAL</b>	<u><b>14 345</b></u>
10: Department of Primary Industries, Parks, Water and Environment	Minister for Primary Industries and Water	Operating Services	30 737
		Capital Services	<u>500</u>
		<b>31 237</b>	
	Minister for Aboriginal Affairs	Operating Services	775
		Capital Services	<u>....</u>
	<b>775</b>		

Agency	Appropriate Minister	Services	Appropriation \$'000
10: Department of Primary Industries, Parks, Water and Environment	Minister for Heritage	Operating Services	4 179
		Capital Services	....
			<b>4 179</b>
	Minister for Parks	Operating Services	23 779
		Capital Services	7 795
			<b>31 574</b>
	Minister for Environment	Operating Services	8 132
		Capital Services	400
			<b>8 532</b>
	Minister for Racing	Operating Services	33 664
		Capital Services	....
			<b>33 664</b>
			<hr/>
		<i>Operating Services</i>	101 266
		<i>Capital Services</i>	8 695
		<b>TOTAL</b>	<b>109 961</b>
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11: Department of State Growth	Minister for Skills, Training and Workforce Growth	Operating Services	42 728
		Capital Services	4 349
			<b>47 077</b>
	Minister for Infrastructure and Transport	Operating Services	64 477
		Capital Services	101 084
			<b>165 561</b>
	Minister for Energy and Emissions Reduction	Operating Services	3 891
		Capital Services	....
			<b>3 891</b>
	Minister for State Growth	Operating Services	22 134
		Capital Services	....
			<b>22 134</b>

Agency	Appropriate Minister	Services	Appropriation	
			\$'000	
11: Department of State Growth	Minister for Resources	Operating Services	11 938	
		Capital Services	....	
			<b>11 938</b>	
	Minister for Hospitality and Events	Operating Services	9 091	
		Capital Services	....	
			<b>9 091</b>	
	Minister for the Arts	Operating Services	12 153	
		Capital Services	....	
			<b>12 153</b>	
	Minister for Tourism	Operating Services	516	
		Capital Services	....	
			<b>516</b>	
			<hr/>	
			<i>Operating Services</i>	166 928
			<i>Capital Services</i>	105 433
			<b>TOTAL</b>	<b>272 361</b>
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12: Tourism Tasmania	Minister for Tourism	Operating Services	10 000	
		Capital Services	....	
			<b>10 000</b>	
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13: Department of Treasury and Finance	Treasurer	Operating Services	5 942	
		Capital Services	....	
			<b>5 942</b>	
	Minister for Finance	Operating Services	10 520	
		Capital Services	....	
			<b>10 520</b>	

Agency	Appropriate Minister	Services	Appropriation
			\$'000
		<i>Operating Services</i>	16 462
		<i>Capital Services</i>	<u>....</u>
		<b>TOTAL</b>	<b><u>16 462</u></b>
		<i>Total Operating Services</i>	1 967 020
		<i>Total Capital Services</i>	<u>222 725</u>
<b>TOTAL APPROPRIATION</b>			<b><u><u>2 189 745</u></u></b>