

# ESTIMATES 2013

Committee 'A'

# ESTIMATES OF THE HON LARA GIDDINGS MP

Premier Treasurer Minister for the Arts



#### MINISTER FOR THE ARTS

# DIVISION 1 Department of Economic Development, Tourism and the Arts

Legislative Council Estimates Committee 'A' examined the Estimates of the Department of Economic Development, Tourism and the Arts, Hon Lara Giddings, MP on Tuesday, 4 June 2013.

| Outp | ut Group 4 – Arts                |             |
|------|----------------------------------|-------------|
|      |                                  |             |
| 4.1  | Tasmanian Museum and Art Gallery | RECOMMENDED |
|      |                                  |             |
| 4.2  | Art Industry Development         | RECOMMENDED |
| 4.3  | Screen Industry Development      | RECOMMENDED |
| Gran | ts and Subsidies                 | RECOMMENDED |

PAUL HARRISS MLC



#### **TREASURER**

### DIVISION 3 Finance-General

Legislative Council Estimates Committee 'A' examined the Estimates of Finance-General, Hon Lara Giddings, MP on Tuesday, 4 June 2013.

| _     | at Group 1 – Debt Servicing and gement   |             |
|-------|--|-------------|
| 1.1   | Debt Servicing                           | RECOMMENDED |
| 1.2   | Interest on Sundry Deposits              | RECOMMENDED |
| Outpu | it Group 2 – Employee Related Costs      |             |
| 2.2   | Targeted Voluntary Redundancy<br>Program | RECOMMENDED |
| 2.3   | Provision for 27 <sup>th</sup> Pay       | RECOMMENDED |

| Output Group 3 – Government Businesses |                            |             |
|--|----------------------------|-------------|
| 3.1                                    | Forestry Tasmania          | RECOMMENDED |
| 3.2                                    | State Fire Commission      | RECOMMENDED |
| 3.4                                    | Government Businesses      | RECOMMENDED |
| Outp                                   | ut Group 4 - Miscellaneous |             |
| 4.2                                    | Treasurer's Reserve        | RECOMMENDED |
| Gran                                   | ts and Subsidies           | RECOMMENDED |
| Capital Investment Program             |                            | RECOMMENDED |
| Special Capital Investment Funds       |                            | RECOMMENDED |
|  |                            |             |

PAUL HARRISS MLC



#### **PREMIER**

### DIVISION 7 Ministerial and Parliamentary Support

Legislative Council Estimates Committee 'A' examined the Estimates of Ministerial and Parliamentary Support, Hon Lara Giddings, MP on Tuesday, 4 June 2013.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

| Output Group 1 - Support for Members of<br>Parliament |   |             |
|---|---|-------------|
| 1.1   | Support for Ministers and certain<br>Parliamentary Office Holders | RECOMMENDED |

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.

PAUL HARRISS MLC



#### **PREMIER**

# DIVISION 9 Department of Premier and Cabinet

Legislative Council Estimates Committee 'A' examined the Estimates of the Department of Premier and Cabinet, Hon Lara Giddings, MP on Tuesday, 4 June 2013.

| Output Group 1 - Support for Executive<br>Decision Making |   |  |
|---|---|--|
| 1.1   | Strategic Policy and Advice                     | <b>FURTHER DEBATE</b> - Premier's Discretionary Fund |
| 1.3   | Social Inclusion                                | RECOMMENDED  |
|   | ut Group 2 - Government Processes<br>ervices    |  |
| 2.1   | Management of Executive Government<br>Processes | RECOMMENDED  |
| 2.2   | Principal and Subordinate Legislation           | RECOMMENDED  |

| 2.3 Tasmanian Government Courier  | RECOMMENDED    |
|---|----------------|
| 2.4 Corporate Support to Ministerial and Parliamentary Offices                            | RECOMMENDED    |
| Output Group 3 - Electronic Services for<br>Government Agencies and the Community         |                |
| 3.1 Information and Communications Technology (ICT) Policy Development and Implementation | FURTHER DEBATE |
| 3.2 Management and Ongoing Development of Service Tasmania                                | FURTHER DEBATE |
| 3.3 Delivery of IT Services   | FURTHER DEBATE |
| Output Group 4 – State Service Management   |                |
| <b>4.1</b> State Service Employment and Management  | RECOMMENDED    |
| Output Group 5 - Tasmania Together<br>Progress Board                                      |                |
| <b>5.1</b> Support for Tasmania Together Progress Board                                   | RECOMMENDED    |
| Output Group 7 – Local Government,<br>Security and Emergency Management                   |                |
| 7.2 Security and Emergency Management   | RECOMMENDED    |
| Capital Investment Program  | RECOMMENDED    |

PAUL HARRISS MLC

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#### **TREASURER**

### DIVISION 11 Department of Treasury and Finance

Legislative Council Estimates Committee 'A' examined the Estimates of the Department of Treasury and Finance, Hon Lara Giddings, MP on Tuesday, 4 June 2013.

| _   | ut Group 1 – Financial and Resource<br>gement Services |             |
|-----|--|-------------|
| 1.1 | Budget Development and<br>Management                   | RECOMMENDED |
| 1.2 | Financial Management and<br>Accounting Services        | RECOMMENDED |
| 1.3 | Shareholder Advice on Government<br>Businesses         | RECOMMENDED |
| _   | ut Group 2 – Economic and Fiscal<br>y Advice           |             |
| 2.1 | Economic Policy Advice                                 | RECOMMENDED |

| 2.3   | Intergovernmental Financial Matters                 | RECOMMENDED |
|-------|---|-------------|
| Outpu | nt Group 4 – Community Assistance                   |             |
| 4.1   | Bass Strait Islands Community<br>Service Obligation | RECOMMENDED |
| 4.2   | Public Trustee Community Service<br>Obligation      | RECOMMENDED |
| 4.4   | Payment to the Royal Society of<br>Tasmania         | RECOMMENDED |
| Outp  | ut Group 5 – Electricity Reform                     |             |
| 5.1   | Electricity Reform                                  | RECOMMENDED |

PAUL HARRISS MLC



#### **PREMIER**

### DIVISION 4/BILL NO 2 LEGISLATURE-GENERAL

Legislative Council Estimates Committee 'A' examined the Estimates of Legislature-General, Hon Lara Giddings, MP on Tuesday, 4 June 2013.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:  $\frac{1}{2} \int_{\mathbb{R}^{n}} \frac{1}{2} \int_{\mathbb{$ 

| Output Group 1 - Parliamentary Reporting<br>Service         |             |
|---|-------------|
| <b>1.1</b> Production and Printing of Parliamentary Reports | RECOMMENDED |
| Output Group 2 - Parliamentary Library<br>Service           |             |
| 2.1 Parliamentary Library Service                           | RECOMMENDED |
| Output Group 3 - Parliamentary Printing and Systems         |             |
| 3.2 Parliamentary Systems                                   | RECOMMENDED |

| Output Group 4 – Joint Services |  |             |
|---------------------------------|--|-------------|
|                                 |  |             |
| 4.1                             | Buildings and Operations Management              | RECOMMENDED |
| 4.2                             | Joint Management Services                        | RECOMMENDED |
| 4.3                             | Services to Members                              | RECOMMENDED |
| 4.4                             | Corporate Services for Parliamentary<br>Agencies | RECOMMENDED |

PAUL HARRISS MLC



#### TREASURER

## DIVISION 8/BILL NO 2 TASMANIAN AUDIT OFFICE

Legislative Council Estimates Committee 'A' examined the Estimates of the Tasmanian Audit Office, Hon Lara Giddings, MP on Tuesday, 4 June 2013.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

| Output Group 1 – Public Sector Management and Accountability |                                 |            |     |             |
|--|---------------------------------|------------|-----|-------------|
| 1.1  | Public Sector<br>Accountability | Management | and | RECOMMENDED |

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.

PAUL HARRISS MLC

Chairman

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