Tasmania - Project Summary
PROJECT AGREEMENT - REVITALISMS TAFE CAMPUSES ACROSS AUSTRALIA

- To deliver the outputs of this Agreement, the following project(s) will be delivered by Tasmania: viii.
 - Project 1 Water and Trades Centre of Excellence (the Centre). This project is to construct a new integrated training facility for all trades in southern Tasmania, on land at the Clarence TAFE site.

Table A1: Milestones, reporting and payment summary

Outputs	Milestones	Report due	Payment
Water and Trades Centre	 i. Completion of site grading and construction of the utilities infrastructure for the Centre. 	03 May 2021	\$2.0m
of Excellence	ii. Completion of the construction of Centre's foundation works	03 May 2022	\$5.om
	iii. Completion of the construction (certificate of occupancy) of Stage 1 of the Centre.	01 October 2022	\$0.0m

Financial arrangements

Table A2: Estimated financial contributions

(\$ million)	2019-20	2020-21	2021-22	Total
Estimated total budget	0.0	2.0	5.0	7.0
Tasmania				
Water and Trades Centre of Excellence	0.0	2.0	5.0	7.0
Balance of non-Commonwealth contributions (a)(b)	0.0	6.5	1.0	7.5
Tasmanian Building and Construction Industry Training Board (b)		0.25		
Jointly-Master Plumbers Association, Air-Conditioning and Mechanical Contractors Association and Taswater (b)		0.25		

⁽a) Balance of non-Commonwealth contributions Is subject to matching of agreed projects from States' own source and (b) industry sources.

SIGN OFF

The Parties have confirmed their commitment to this Project as follows:

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Michaelia Cash

Minister for Employment, Skills, Small and Family Business

Signed for and on behalf of the State of Tasmania by

The Honourable Jeremy Rockliff MP

Minister for Education and Training

Date: 21 July 2020