

TASMANIA

APPROPRIATION BILL (No. 1) 2023

CONTENTS

1. Short title
 2. Commencement
 3. Interpretation
 4. Issue, application and appropriation of \$7 398 397 000
 5. Purposes of appropriation
 6. Expiry of Act
- Schedule 1 – Purposes of Appropriation 2023-24

APPROPRIATION BILL (No. 1) 2023

(Brought in by the Treasurer, the Honourable Michael Darrel Joseph Ferguson)

A BILL FOR

An Act for the appropriation of \$7 398 397 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2024

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Appropriation Act (No. 1) 2023*.

2. Commencement

This Act commences on 1 July 2023, but if it does not receive the Royal Assent by that date, this Act is taken to have commenced on 1 July 2023.

3. Interpretation

For the purposes of this Act –

Capital Services means –

- (a) public works or property required for public purposes; or

Appropriation Act (No. 1) 2023
Act No. of 2023

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(b) a loan authorised by law;

Operating Services means the ordinary annual services of the Government.

4. Issue, application and appropriation of \$7 398 397 000

- (1) In respect of the financial year ending on 30 June 2024, the Treasurer may –
- (a) issue the sum of \$7 398 397 000 out of the Public Account; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1 and detailed in the agency information in support of the estimates for the financial year ending on 30 June 2024.

6. Expiry of Act

This Act expires on 30 June 2025.

Appropriation Act (No. 1) 2023
Act No. of 2023

sch. 1

**SCHEDULE 1 – PURPOSES OF APPROPRIATION
2023-24**

Section 5

Agency	Appropriate Minister	Services	Appropriation \$'000
1: Brand Tasmania	Premier	Operating Services	2 058
		Capital Services	....
			<u>2 058</u>
2: Department for Education, Children and Young People	Minister for Education, Children and Youth	Operating Services	1 931 531
		Capital Services	93 785
			<u>2 025 316</u>
3: Environment Protection Authority	Minister for Environment and Climate Change	Operating Services	16 536
		Capital Services	....
			<u>16 536</u>
4: Finance-General	Treasurer	Operating Services	652 268
		Capital Services	26 670
			<u>678 938</u>
5: Department of Health	Minister for Health	Operating Services	1 702 189
		Capital Services	175 231
			<u>1 877 420</u>
	Minister for Mental Health and Wellbeing	Operating Services	172 777
		Capital Services	4 700
			<u>177 477</u>
		Operating Services	1 874 966
		Capital Services	179 931
		TOTAL	<u><u>2 054 897</u></u>

Appropriation Act (No. 1) 2023
Act No. of 2023

sch. 1

Agency	Appropriate Minister	Services	Appropriation \$'000
6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	107 097
		Capital Services	<u>10 101</u>
			117 198
	Minister for Corrections and Rehabilitation	Operating Services	136 327
		Capital Services	<u>29 660</u>
			165 987
	Minister for Planning	Operating Services	5 312
		Capital Services	<u>....</u>
			5 312
	Minister for Workplace Safety and Consumer Affairs	Operating Services	13 670
		Capital Services	<u>....</u>
			13 670
			<u>Operating Services</u>
			262 406
			<u>Capital Services</u>
			39 761
		<u>TOTAL</u>	
		302 167	
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7: Ministerial and Parliamentary Support	Premier	Operating Services	26 471
		Capital Services	<u>....</u>
		26 471	
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8: Department of Natural Resources and Environment Tasmania	Minister for Primary Industries and Water	Operating Services	79 370
		Capital Services	<u>3 336</u>
			82 706
	Minister for Resources	Operating Services	13 652
Capital Services		<u>....</u>	
		13 652	

Appropriation Act (No. 1) 2023
Act No. of 2023

sch. 1

Agency	Appropriate Minister	Services	Appropriation \$'000
8: Department of Natural Resources and Environment Tasmania	Minister for Heritage	Operating Services	8 851
		Capital Services	....
			8 851
	Minister for Parks	Operating Services	69 537
		Capital Services	31 808
			101 345
	Minister for Racing	Operating Services	38 698
		Capital Services	....
			38 698
	Minister for Environment and Climate Change	Operating Services	17 886
		Capital Services	725
			18 611
			<hr/>
			<i>Operating Services</i> 227 994
			<i>Capital Services</i> 35 869
			TOTAL 263 863
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9: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	370 039
		Capital Services	32 832
		402 871	
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10: Department of Premier and Cabinet	Premier	Operating Services	109 634
		Capital Services	250
		109 884	
	Minister for Aboriginal Affairs	Operating Services	6 107
		Capital Services	....
		6 107	

Appropriation Act (No. 1) 2023
Act No. of 2023

sch. 1

Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Premier and Cabinet	Minister for Women	Operating Services	659
		Capital Services	....
			659
	Minister for Science and Technology	Operating Services	2 932
		Capital Services	605
			3 537
	Minister for Disability Services	Operating Services	274 443
		Capital Services	....
			274 443
	Minister for Veterans' Affairs	Operating Services	567
		Capital Services	....
			567
	Minister for Local Government	Operating Services	2 803
		Capital Services	....
			2 803
	Minister for Planning	Operating Services	3 612
		Capital Services	....
			3 612
	Minister for the Prevention of Family Violence	Operating Services	12 503
		Capital Services	....
			12 503
	Minister for Community Services and Development	Operating Services	28 150
		Capital Services	....
			28 150
	Minister for State Development, Construction and Housing	Operating Services	87 737
		Capital Services	....
			87 737

Appropriation Act (No. 1) 2023
Act No. of 2023

sch. 1

Agency	Appropriate Minister	Services	Appropriation \$'000
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10: Department of Premier and Cabinet		<i>Operating Services</i>	529 147
		<i>Capital Services</i>	<u>855</u>
		TOTAL	<u>530 002</u>
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11: Department of State Growth	Minister for Infrastructure and Transport	Operating Services	220 669
		Capital Services	<u>295 846</u>
			516 515
	Minister for Sport and Recreation	Operating Services	20 919
		Capital Services	<u>22 500</u>
			43 419
	Minister for Energy and Renewables	Operating Services	29 122
		Capital Services	<u>.....</u>
			29 122
	Minister for Resources	Operating Services	8 764
		Capital Services	<u>.....</u>
			8 764
	Minister for the Arts	Operating Services	26 883
		Capital Services	<u>500</u>
			27 383
	Minister for Small Business	Operating Services	130
		Capital Services	<u>.....</u>
			130
	Minister for Hospitality and Events	Operating Services	26 802
		Capital Services	<u>.....</u>
		26 802	
Minister for Tourism	Operating Services	12 024	
	Capital Services	<u>.....</u>	
		12 024	

Appropriation Act (No. 1) 2023
Act No. of 2023

sch. 1

Agency	Appropriate Minister	Services	Appropriation \$'000	
11: Department of State Growth	Minister for Skills, Training and Workforce Growth	Operating Services	164 906	
		Capital Services	....
			<u>164 906</u>	
	Minister for State Development, Construction and Housing	Operating Services	114 976	
		Capital Services	47 904	
			<u>162 880</u>	
	Minister for Environment and Climate Change	Operating Services	7 627	
		Capital Services	
			<u>7 627</u>	
			<i>Operating Services</i>	632 822
			<i>Capital Services</i>	<u>366 750</u>
			TOTAL	<u><u>999 572</u></u>
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12: Tourism Tasmania	Minister for Tourism	Operating Services	37 745	
		Capital Services	
			<u>37 745</u>	
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13: Department of Treasury and Finance	Treasurer	Operating Services	57 961	
		Capital Services	
			<u>57 961</u>	
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		<i>Total Operating Services</i>	6 621 944	
		<i>Total Capital Services</i>	776 453	
TOTAL APPROPRIATION			<u><u>7 398 397</u></u>	