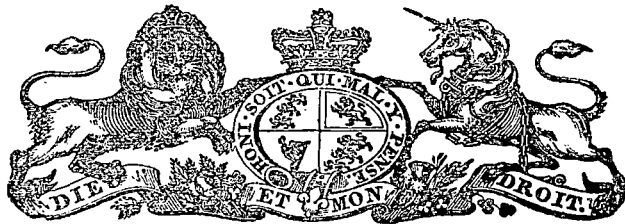


(No. 53.)



1869.

T A S M A N I A.

LEGISLATIVE COUNCIL.

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EXPENDITURE (EXCLUSIVE OF PUBLIC  
WORKS) 1866-8.

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Laid upon the Table by Mr. Wilson, and ordered by the Council to be printed,  
September 1, 1869.



*RETURN of the EXPENDITURE of the GOVERNMENT of TASMANIA for the Years 1866, 1867, and 1868, chargeable on the Public Revenues of the Colony collected in those Years, exclusive of the Expenditure on Public Works, the Cost of which was defrayed from the Proceeds of Debentures sold under Loans Acts.*

HEADS OF EXPENDITURE.	FOR THE YEAR 1866.			FOR THE YEAR 1867.			FOR THE YEAR 1868.		
	Salaries.	Other Expenditure.	TOTAL.	Salaries.	Other Expenditure.	TOTAL.	Salaries.	Other Expenditure.	TOTAL.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ t. d.
<b>CHARGEABLE TO GENERAL REVENUE.</b>									
His Excellency the Governor* .....	4000 0 0	1699 16 7	5699 16 7	4000 0 0	2519 18 7	6519 18 7	3999 19 11	2157 19 2	6157 19 1
Executive Council .....	180 0 0	28 0 11	208 0 11	180 0 0	13 13 8	193 13 8	180 0 0	12 12 9	192 12 9
Legislative Council .....	1320 0 0	122 8 0	1442 8 0	714 2 3	336 11 6	1050 13 9	750 0 0	193 13 10	943 13 10
House of Assembly .....	1804 12 4	417 1 10	2221 14 2	1240 11 8	243 3 2	1483 14 10	750 0 0	675 1 3	1425 1 3
Colonial Secretary's Department .....	2635 11 6	128 10 6	2764 2 0	2440 0 0	104 16 3	2544 16 3	2450 16 8	73 10 3	2524 6 11
Colonial Treasurer's Department .....	3069 11 8	66 1 0	3135 12 8	2421 1 0	79 6 10	2500 7 10	2267 14 10	99 6 9	2367 1 7
Audit Department .....	2033 6 8	23 3 1	2056 9 9	1785 16 8	28 2 8	1813 19 4	1810 0 0	17 15 7	1827 15 7
Customs Department .....	6464 1 4	1224 8 1	7688 9 5	5872 7 3	220 2 8	6092 9 11	5694 15 7	227 7 11	5922 3 6
Post Office Department .....	5300 11 11	9936 18 9	15,237 10 8	5141 7 11	10,763 1 4	15,904 9 3	5250 13 6	10,603 18 3	15,854 11 9
Office of Stores .....	570 0 0	95 0 7	665 0 7	630 0 0	58 19 10	688 19 10	576 13 4	60 0 3	636 13 7
Government Printer .....	580 0 0	3881 17 9	4461 17 9	580 0 0	4508 9 1	5088 9 1	580 0 0	3938 6 4	4518 6 4
Registrar of Births, &c. ....	—	311 11 8	311 11 8	—	288 5 0	288 5 0	—	294 15 0	294 15 0
Public Works Department .....	800 0 0	188 8 10	988 8 10	865 0 0	162 1 4	1027 1 4	865 0 0	165 12 8	1030 12 8
Electric Telegraph Department .....	849 10 0	1066 1 5	1915 11 5	857 16 1	749 6 6	1607 2 7	871 0 0	810 13 4	1681 13 4
Education Department .....	10,867 19 2	2062 12 4	12,930 11 6	11,089 7 0	2337 9 0	13,426 16 0	11,302 9 9	1628 18 1	12,931 7 10
Tasmanian Council of Education .....	60 0 0	923 2 2	983 2 2	60 0 0	825 6 11	885 6 11	60 0 0	1052 9 2	1112 9 2
Powder Magazines .....	160 0 0	—	160 0 0	160 0 0	—	160 0 0	160 0 0	—	160 0 0
Public Buildings .....	239 18 9	23 3 3	263 2 0	190 0 0	46 10 0	236 10 0	190 0 0	49 7 4	239 7 4
Agents-General in London .....	210 0 0	17 1 1	227 1 1	210 0 0	18 5 1	228 5 1	210 0 0	12 14 1	222 14 1
The Judges .....	2700 0 0	—	2700 0 0	2700 0 0	—	2700 0 0	2700 0 0	—	2700 0 0
Supreme Court .....	1774 14 0	220 3 5	1994 17 5	1489 14 7	203 18 11	1693 13 6	1498 13 8	217 7 2	1716 0 10
Law Officers of the Crown .....	2010 0 0	363 1 8	2373 1 8	1476 7 10	125 19 0	1602 6 10	1360 0 0	131 8 11	1491 8 11
Sheriff's Department .....	1331 5 0	284 1 10	1615 6 10	1389 5 0	263 10 7	1652 15 7	1098 6 8	203 7 3	1301 13 11
Insolvent Estates, &c., Hobart Town ..	180 0 0	14 12 7	194 12 7	120 0 0	1 15 4	121 15 4	—	—	—
Insolvent Estates, &c., Launceston ....	1015 0 0	19 5 9	1034 5 9	915 0 0	15 0 4	930 0 4	821 0 0	14 18 7	835 18 7

\* Expenditure under the Governor's Establishment includes expense of the visit of H.R.H. Prince Alfred; viz.—£1180 in 1867, and £627 in 1868.

HEADS OF EXPENDITURE.	FOR THE YEAR 1866.			FOR THE YEAR 1867.			FOR THE YEAR 1868.		
	Salaries.	Other Expenditure.	TOTAL.	Salaries.	Other Expenditure.	TOTAL.	Salaries.	Other Expenditure.	TOTAL.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Lands' Titles Department .....	2094 6 6	16 12 2	2110 18 8	2110 0 0	42 17 9	2152 17 9	2074 5 0	28 19 0	2103 4 0
Succession Duties Department .....	400 0 0	12 17 7	412 17 7	—	—	—	—	—	—
Administration of Justice .....	—	2681 16 6	2681 16 6	—	2497 1 9	2497 1 9	—	1891 4 0	1891 4 0
Ecclesiastical* .....	—	14,999 0 0	14,999 0 0	—	15,332 6 8	15,332 6 8	—	15,399 0 0	15,399 0 0
Hospital for the Insane .....	2848 17 7	5072 10 1	7921 7 8	2834 12 3	4138 16 9	6973 9 0	2838 18 11	4136 16 11	6975 15 10
Queen's Asylum .....	3546 3 8	6633 18 0	10,180 1 8	3181 7 2	4461 10 1	7642 17 3	2305 5 7	4312 13 6	6617 19 1
Orphan School Farm .....	—	—	—	—	—	—	450 3 8	467 5 8	917 9 4
General Hospital, &c., Hobart Town...	2061 3 3	5426 1 1	7487 4 4	1767 15 1	4018 2 11	5785 18 0	1704 13 0	3448 10 3	5153 3 3
General Hospital, &c., Launceston ....	1019 8 0	2405 4 10	3424 12 10	900 16 8	2392 0 9	3292 17 5	823 8 0	2211 17 10	3035 5 10
Brickfields Pauper Establishment .....	535 4 0	3670 12 11	4205 16 11	489 12 8	2822 9 2	3312 1 10	476 0 0	2699 11 2	3175 11 2
Cascades Pauper Establishment† .....	—	—	—	123 4 4	1721 7 3	1844 11 7	538 6 10	2856 15 5	3395 2 3
Invalid Depôt, Launceston .....	—	—	—	—	—	—	95 7 9	824 11 1	919 18 10
Grants in aid of Charitable Institutions.	—	4442 12 10	4442 12 10	—	5606 18 5	5606 18 5	—	6391 3 11	6391 3 11
Police Inspector's Establishment .....	870 0 0	272 9 5	1142 9 5	870 0 0	260 18 5	1130 18 5	833 15 0	236 4 9	1069 19 9
Ditto, Hobart .....	2971 17 6	373 6 0	3345 3 6	2995 8 1	345 19 9	3341 7 10	2661 0 6	337 16 4	2998 16 10
Ditto, Kingston .....	1380 0 0	182 2 1	1562 2 1	1374 6 8	226 5 7	1600 12 3	932 5 0	171 6 10	1103 11 10
Ditto, Huon .....	2074 2 6	233 10 0	2307 12 6	1713 9 2	260 12 11	1974 2 1	1406 3 6	307 11 4	1713 14 10
Ditto, Launceston .....	1882 8 0	416 5 3	2298 13 3	1865 8 0	365 10 4	2230 18 4	1916 2 4	323 13 7	2239 15 11
Ditto, Morven .....	—	29 8 11	29 8 11	—	9 5 2	9 5 2	—	—	—
Ditto, George Town .....	1208 15 0	161 15 1	1370 10 1	1045 12 6	158 7 4	1203 19 10	949 0 0	156 13 6	1105 13 6
Ditto, Campbell Town .....	841 16 8	136 19 4	978 16 0	—	—	—	—	—	—
Ditto, Great Lake .....	423 15 0	164 19 1	588 14 1	345 5 0	136 17 2	482 2 2	333 0 0	144 11 8	477 11 8
Ditto, Port Sorell .....	1658 19 11	360 10 3	2019 10 2	1693 8 9	440 13 7	2134 2 4	1718 14 6	292 19 0	2011 13 6
Ditto, Horton .....	1213 8 1	238 1 5	1451 9 6	1099 2 6	263 16 9	1362 19 3	946 4 0	313 19 5	1260 3 5
Police, Gaols, Allowances, &c. ....	—	1171 18 0	1171 18 0	—	761 8 7	761 8 7	—	826 15 7	826 15 7
Gaol, &c. for Males, Hobart Town ...	1952 19 3	3095 14 2	5048 13 5	1820 17 1	2298 10 11	4118 8 0	2039 9 5	2660 14 10	4700 4 3
Gaol, &c. for Females, Hobart Town† ..	1293 19 1	3071 0 4	4364 19 5	911 0 4	1872 14 11	2783 15 3	634 13 5	1514 3 5	2148 16 10
Gaol, &c., Launceston .....	2565 10 0	1651 9 11	4216 19 11	2252 7 11	1514 13 4	3767 1 3	2028 5 0	1425 15 0	3454 0 0
Convict Discipline .....	—	616 4 2	616 4 2	3 15 0	426 3 8	429 18 8	15 0 0	400 10 9	415 10 9
Maintenance Paupers at Port Arthur ..	—	1805 0 5	1805 0 5	—	—	—	—	—	—
Inquests .....	—	235 11 8	235 11 8	—	182 14 4	182 14 4	—	185 6 0	185 6 0
Aid to Municipalities† .....	—	10,631 8 6	10,631 8 6	—	—	—	—	—	—
Interest on Debentures .....	—	10,527 10 9	10,527 10 9	—	12,310 18 1	12,310 18 1	—	14,833 12 3	14,833 12 3
Main Line of Road .....	—	3997 16 2	3997 16 2	—	3915 8 7	3915 8 7	—	3847 8 4	3847 8 4
Miscellaneous§ .....	—	3745 10 0	3745 10 0	—	4565 2 3	4565 2 3	—	9128 12 3	9128 12 3
Vaccination .....	250 0 0	275 0 0	275 0 0	12 10 0	—	12 10 0	—	—	—
In aid of Volunteer Corps .....	809 0 6	2046 3 8	2855 4 2	721 3 10	952 19 7	1674 3 5	595 6 9	1779 12 6	2374 19 3
Country Rifle Clubs .....	—	105 0 0	105 0 0	—	25 16 0	25 16 0	—	20 0 0	20 0 0
Pensions, &c. ....	—	11,505 19 11	11,505 19 11	—	12,347 3 4	12,347 3 4	—	12,205 10 7	12,205 10 7
Main Line of Railway Commission .....	—	—	—	—	—	—	—	473 2 0	473 2 0
	84,057 16 10	125,328 13 7	209,386 10 5	76,659 0 3	110,589 5 8	187,248 5 11	73,762 12 1	118,895 12 7	192,658 4 8

Amounts claimed by the Imperial Government not yet paid—										
Hospital Patients, &c. at Port Arthur.....	—	—	—	—	1330 3 8	1330 3 8	—	250 0 0	250 0 0	
Colonial Convicts, ditto.....	—	11,387 9 4	11,387 9 4	—	12,480 14 0	12,480 14 0	—	9700 0 0	9700 0 0	
Timber supplied from ditto.....	—	—	—	—	213 7 4	213 7 4	—	200 0 0	200 0 0	
Estimated Ordinary Expenditure still outstanding.....	—	200 0 0	200 0 0	—	300 0 0	300 0 0	—	1000 0 0	1000 0 0	
	84,057 16 10	136,916 2 11	220,973 19 9	76,659 0 3	124,913 10 8	201,572 10 11	73,762 12 1	130,045 12 7	203,808 4 8	
Deduct Amount transferred from Land Fund.....	—	—	6275 15 10	—	—	6616 6 8	—	—	6534 6 8	
<b>TOTAL.....</b>	—	—	214,698 3 11	—	—	194,956 4 3	—	—	197,273 18 0	
<b>CHARGEABLE TO LAND FUND.</b>										
Survey Department.....	4182 0 0	917 15 8	5099 15 8	3949 0 0	605 0 10	4554 0 10	3948 7 2	782 15 10	4731 3 0	
Aborigines Establishment.....	140 0 0	359 18 5	499 18 5	140 0 0	254 15 7	394 15 7	140 0 0	128 0 10	268 0 10	
Salmon Breeding Establishment.....	488 10 0	528 18 0	1017 8 0	523 15 0	88 17 4	612 12 4	429 12 1	115 14 10	545 6 11	
Roads, Bridges, and Surveys.....	—	7556 14 6	7556 14 6	—	2207 4 4	2207 4 4	—	2663 7 6	2663 7 6	
Geological Survey.....	600 0 0	439 18 6	1039 18 6	—	177 16 10	177 16 10	—	—	—	
Aid to Municipalities.....	—	3543 16 1	3543 16 1	—	10,472 17 3	10,472 17 3	—	4764 2 10	4764 2 10	
Interest on Debentures.....	—	16,986 19 7	16,986 19 7	—	19,252 13 0	19,252 13 0	—	27,089 13 1	27,089 13 1	
Ecclesiastical.....	—	1220 0 0	1220 0 0	—	1220 0 0	1220 0 0	—	1090 0 0	1090 0 0	
Pensions, &c.....	—	705 14 10	705 14 10	—	707 19 10	707 19 10	—	559 3 11	559 3 11	
Miscellaneous.....	—	2306 16 8	2306 16 8	—	1620 5 9	1620 5 9	—	1199 2 1	1199 2 1	
Transfers to General Revenue.....	—	6275 15 10	6275 15 10	—	6616 6 8	6616 6 8	—	6534 6 8	6534 6 8	
Reserves for Roads, Bridges, Jetties, &c. under Waste Lands Act.....	—	15,683 4 8	15,683 4 8	—	12,810 3 9	12,810 3 9	—	13,035 0 8	13,035 0 8	
<b>TOTAL.....</b>	5410 10 0	56,525 12 9	61,936 2 9	4612 15 0	56,034 1 2	60,646 16 2	4517 19 3	57,961 8 3	62,479 7 6	

RECAPITULATION.

	1866.			1867.			1868.		
	£	s.	d.	£	s.	d.	£	s.	d.
Expenditure chargeable to General Revenue.....	214,698	3 11		194,956	4 3		197,273	18 0	
Ditto ditto Land Fund.....	61,936	2 9		60,646	16 2		62,479	7 6	
	<u>£276,634</u>	<u>6 8</u>		<u>£255,603</u>	<u>0 5</u>		<u>£259,753</u>	<u>5 6</u>	

Colonial Treasury, 22 July, 1869.

W. LOVETT, Assistant Colonial Treasurer.

\* In 1866 the salaries of Chaplains to the Gaols and Charitable Institutions were charged to the Establishments. In 1867 and 1868, a reduced sum was paid for providing Religious Instruction to those Establishments and charged to Ecclesiastical.

† In the year 1866 and part of 1867 the expense of the Cascades Pauper Establishment was included in Expenditure for Gaol for Females.

‡ All aid to Municipalities in 1867 and 1868 charged to Land Fund.

§ Expenditure under Miscellaneous includes expense of the visit of H.R.H. Prince Alfred; viz.—£947 in 1867, and £4614 12s. 1d. in 1868.

JAMES BARNARD,  
GOVERNMENT PRINTER, TASMANIA.