TASMANIA

CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2012

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Schedule 1 – Purposes of Appropriation

CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2012

(Brought in by the Treasurer, the Honourable Larissa Tahireh Giddings)

A BILL FOR

An Act for the appropriation of \$28 573 000 out of the Consolidated Fund for the service of the financial year ending on 30 June 2013 and to authorise the Treasurer to borrow money on behalf of the State

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 2) 2012*.

2. Commencement

This Act is taken to have commenced on 1 July 2012.

3. Issue, application and appropriation of \$28 573 000

- (1) In respect of the financial year ending on 30 June 2013, the Treasurer may
 - (a) issue the sum of \$28 573 000 out of the

Consolidated Fund; and

- (b) apply that sum for the services of the Parliament and Statutory Offices.
- (2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum of \$28 573 000 is to be applied for the purposes specified in Schedule 1.

5. Power to borrow money

The Treasurer may borrow such money as may be required for the purposes of the State.

6. Expiry of Act

This Act expires on 30 June 2014.

SCHEDULE 1 – PURPOSES OF APPROPRIATION

Section 4

PART 1 – SUMMARY

	Works			
	Agency	Recurrent	and	
		Services	Services	Total
		\$'000	\$'000	\$'000
1	House of Assembly	2 330	••••	2 330
2	Integrity Commission	3 026		3 026
3	Legislative Council	3 388		3 388
4	Legislature-General	5 810		5 810
5	Office of the Director of Public Prosecutions	7 010		7 010
6	Office of the Governor	2 827		2 827
7	Office of the Ombudsman	2 080		2 080
8	Tasmanian Audit Office	2 102		2 102
TOTAL EXPENDITURE		28 573		28 573

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PART 2 – PURPOSES OF APPROPRIATION

	2011-12	2012-13
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 1: HOUSE OF ASSEMBLY		
House of Assembly		
Recurrent Services	2 299	2 330
Works and Services		••••
TOTAL DIVISION 1	2 299	2 330
DIVISION 2: INTEGRITY COMMISSION		
Attorney-General and Minister for Justice		
Recurrent Services	3 284	3 026
Works and Services		••••
TOTAL DIVISION 2	3 284	3 026
DIVISION 3: LEGISLATIVE COUNCIL		
Legislative Council		
Recurrent Services	3 278	3 388
Works and Services		••••
TOTAL DIVISION 3	3 278	3 388

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	2011-12	2012-13
	Approp'n	Approp'n
	. \$'000	\$'000
DIVISION 4: LEGISLATURE-GENERAL		
egislature-General		
Recurrent Services	5 <i>7</i> 10	5 810
Works and Services		••••
TOTAL DIVISION 4	5 710	5 810
DIVISION 5: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
ttorney-General and Minister for Justice		
Recurrent Services	5 923	7 010
Works and Services		••••
OTAL DIVISION 5	5 923	7 010
DIVISION 6: OFFICE OF THE GOVERNOR		
Premier Premier		
Recurrent Services	2 789	2 827
Works and Services		••••

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	2011-12	2012-13 Approp'n
	Approp'n	
	\$'000	\$'000
DIVISION 7: OFFICE OF THE OMBUDSMAN		
Attorney-General and Minister for Justice		
Recurrent Services	2 108	2 080
Works and Services		
TOTAL DIVISION 7	2 108	2 080
DIVICION O TACMANIAN AUDIT OFFICE		
DIVISION 8: TASMANIAN AUDIT OFFICE		
Treasurer		
Treasurer Recurrent Services	2 120	2 102
	2 120 	2 102